

Coronavirus Aid, Relief, and Economic Security Act - Coronavirus Relief Fund (CARES CRF)

State of Wisconsin

Program Category	Initiative	Amount Expended or Obligated through June 30, 2021	Amount Allocated through June 30, 2021	Amount Allocated through July 31, 2021
Pandemic Response Activities	Isolation Facilities	\$1.0 million	\$1.0 million	\$1.0 million
	Skilled Nursing Facility, Post-Acute Admissions Incentive	\$30.2 million	\$30.2 million	\$30.2 million
	Certified Nursing Assistant Marketing Campaign	\$1.0 million	\$1.0 million	\$1.0 million
	State Front Line Worker Hazard, Retention & Merit	\$0.0 million	\$0.0 million	\$0.0 million
	Ventilators	\$31.2 million	\$31.2 million	\$31.2 million
	Emergency Procurement	\$111.0 million	\$117.5 million	\$117.5 million
	Public Awareness Efforts	\$3.0 million	\$3.0 million	\$3.0 million
	Testing Program (National Guard, Local Community, Higher Education)	\$366.5 million	\$368.3 million	\$368.3 million
	Contact Tracing (Local and State)	\$57.7 million	\$58.7 million	\$58.7 million
	Surge Operating Costs	\$33.2 million	\$32.6 million	\$32.6 million
	State Agency Operating Expenses/FEMA State Match	\$171.5 million	\$208.7 million	\$223.0 million
<b>Total</b>		<b>\$806.3 million</b>	<b>\$852.2 million</b>	<b>\$866.5 million</b>
Economic Support and Recovery Initiatives	<u>Health-Related Programs</u>			
	CARES Act Provider Payments (Including Emergency, Long-Term Care, Community-Based, EMS Grants)	\$161.1 million	\$161.3 million	\$161.3 million
	Underserved Clinics & Tribal Health	\$20.0 million	\$20.0 million	\$20.0 million
	Hospitals	\$40.0 million	\$40.0 million	\$40.0 million
	Medical College of Wisconsin	\$4.0 million	\$4.0 million	\$4.0 million
	Health Insurance Enrollment Assistance	\$0.9 million	\$0.9 million	\$0.9 million
	Long-Term Care Direct Payment Program	\$0.0 million	\$0.0 million	\$0.0 million
	Other Health Care	\$6.4 million	\$8.2 million	\$8.2 million
	<u>Impacted Industries</u>			
	We're All In Business Grants	\$288.9 million	\$288.9 million	\$242.2 million
	Wisconsin TRAVEL Grant Program	\$11.9 million	\$11.9 million	\$11.9 million
	Movie Theater Grant Program	\$10.0 million	\$10.0 million	\$10.0 million
	Live Music and Entertainment Venue Grant Program	\$17.3 million	\$17.3 million	\$17.3 million
	Lodging Property Grant Program	\$20.2 million	\$20.2 million	\$20.2 million
	Cultural Organizational Grants	\$15.0 million	\$15.0 million	\$15.0 million
	Nonprofit Grant Program	\$5.3 million	\$5.4 million	\$5.4 million
	Agriculture Direct Support Payments	\$50.1 million	\$50.1 million	\$50.1 million
	Ethanol Industry Assistance	\$3.3 million	\$3.3 million	\$3.3 million
	<u>Education and Child Care</u>			
	Out-of-School Support Grant Program	\$6.6 million	\$6.6 million	\$6.6 million
	Higher Education	\$36.8 million	\$36.8 million	\$36.8 million
	Child Care Counts: Emergency Payment Program	\$79.7 million	\$79.7 million	\$79.7 million
	School Aids	\$0.0 million	\$0.0 million	\$110.0 million
	<u>Individual Assistance</u>			
	Wisconsin Rental Assistance Program (WRAP)	\$32.7 million	\$32.8 million	\$32.8 million
	Food Security and Wisconsin Products Grants	\$25.0 million	\$25.0 million	\$25.0 million
	Routes-to-Recovery Program for Local Units of Government and Tribal Leaders	\$201.2 million	\$201.2 million	\$201.2 million
	Low-Income Home Energy Assistance Program & Keep Wisconsin Warm Fund Utility Assistance	\$25.9 million	\$26.0 million	\$26.0 million
	<u>Other Initiatives</u>			
	Wisconsin Eye	\$0.1 million	\$0.1 million	\$0.1 million
Broadband Access Expansion	\$4.9 million	\$4.9 million	\$4.9 million	
<b>Total</b>		<b>\$1,067.4 million</b>	<b>\$1,069.5 million</b>	<b>\$1,132.8 million</b>
Pending Allocation		-	\$77.6 million	\$0.0 million
<b>Grand Total</b>		<b>\$1,873.7 million</b>	<b>\$1,921.7 million</b>	<b>\$1,999.3 million</b>
All Funding Sources	CARES Act 3.0	\$1,997.3 million	\$1,997.3 million	\$1,997.3 million
	Interest	\$2.0 million	\$2.0 million	\$2.0 million
<b>Total</b>		<b>\$1,999.3 million</b>	<b>\$1,999.3 million</b>	<b>\$1,999.3 million</b>