Appropriations Summary FY'23 5-16-22

Department of Iducation				Change From
Regents for Higher Education \$812,819,822 \$873,416,811 7.45% Oblahoma Center for Adv. Of Science & Technology \$15,296,542 \$14,225,412 2.45% Oblahoma Center for Adv. Of Science & Technology \$15,296,542 \$16,846,542 10.13% Commissioner of the Land Office \$9,379,276 \$6,703,421 -20.00% Oblahoma School of Science and Math \$6,811,373 \$6,516,573 4.33% Department of Libraries \$1,346,315 \$4,536,315 4.37% Physician Marpower Training Commission \$6,964,877 \$7,236,239 4.17% State Arts Council \$3,004,205 \$1,243,030 7.95% State Arts Council \$3,004,205 \$1,243,030 7.95% Office of Educational Quality & Accountability \$1,567,209 \$1,567,209 0.00% Baned of Private Vocational Scools \$0 \$25,000 OK Teacher's Retirement System \$0 \$401,006,109 11.00% Department of Transportation \$761,893,663 \$783,878,499 2.89% 0.00% Oklahoma Tax Commission \$43,4447 \$39,904,447 8.494,417		GA Bill FY'22	GA Bill FY'23	Original
Department of Career & Technology Education \$138,852,412 \$142,252,412 2.45% Oklahoma Center for Adv Of Science & Technology \$15,206,542 \$16,346,541 10.13% Commissioner of the Land Office \$8,379,276 \$6,703,421 -20,00% Oklahoma School of Science and Math \$6,811,373 \$6,516,375 4.35% Department of Libraries \$4,346,315 \$4,35% \$1,35% \$1,35% \$1,35% Physician Mampower Training Commission \$6,946,877 \$7,226,329 4.17% State Arts Council \$3,004,205 \$3,243,500 7.95% Oklahoma Educational Television Authority \$3,204,004 \$2,879,004 -10,14% Office of Educational Quality & Accountability \$1,567,209 \$1,567,209 0.00% Board of Private Vocational Scools \$9 \$250,000 OK Teacher's Reinternent System \$4,165,614,219 \$4,648,702,154 11,667% Department of Transportation \$4,165,614,219 \$4,648,702,154 11,667% Office of Educational Conference \$4,484,417 \$4,94% Office of Management and Enterprise Services \$102,781,593 \$147,000,780 43,02% Legislative Service Bureau \$22,057,008 \$30,557,008 \$36,54% Oklahoma Military Department \$18,911,582 \$18,91	Department of Education	\$3,164,386,184	\$3,181,359,518	0.54%
Oklahoma Center for Adv. Of Science & Technology \$15,290,542 \$16,446,542 10,13% (commission of the Land Office) \$8,379,276 \$6,703,421 20,000% (commission of the Land Office) \$8,379,276 \$6,703,427 20,000% (commission of the Land Office) \$1,3373 \$6,16,373 4,33% (commission) \$6,944,6871 \$4,356,315 \$4,37% (commission) \$6,944,6877 \$7,236,329 4,77% (commission) \$7,236,329 4,77% (commission) \$1,300,4205 \$3,243,030 7,75% (commission) \$1,267,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,567,209 \$1,507,209 \$1,567,20	Regents for Higher Education	\$812,819,822	\$873,405,811	7.45%
Commissioner of the Land Office \$8,379,276 \$6,703,421 20,00% (Oklahoma School of Science and Math \$6,811,373 \$6,516,373 \$4,33% (A) Department of Libraries \$4,346,315 \$4,37% (A) \$4,33% (A) \$4,35% (A) \$4,33% (A) \$1,225 (A) \$4,37% (A) \$1,226 (A) \$4,37% (A) \$1,276 (A) \$1,27	Department of Career & Technology Education	\$138,852,412	\$142,252,412	2.45%
Delahoma School of Science and Math \$6,811,373 \$6,516,373 4,33% Department of Libraries \$4,346,315 \$4,356,315 4,37% Department of Libraries \$4,366,315 \$4,356,315 3,43% 3,47% Department of Libraries \$6,446,877 \$7,236,329 4,17% \$1,257,299 \$1,567,299 7,59% \$1,567,299 \$1,567,2	Oklahoma Center for Adv. Of Science & Technology	\$15,296,542	\$16,846,542	10.13%
Department of Libraries	Commissioner of the Land Office	\$8,379,276	\$6,703,421	-20.00%
Physician Manpower Training Commission	Oklahoma School of Science and Math	\$6,811,373	\$6,516,373	-4.33%
Sate Arts Council	1	\$4,346,315	\$4,536,315	4.37%
Oklahoma Educational Television Authority \$3,204,004 \$2,879,004 -10.14% Office of Educational Quality & Accountability \$1,567,209 \$1,567,209 0.00% Oncountability \$1,567,209 \$1,567,209 0.00% Oncountability \$1,567,209 \$1,567,209 \$0.00% Oncountability \$2,200,000 \$250,000 \$1,667,614,219 \$4,648,702,154 \$1,60% Department of Teansportation \$761,893,663 \$783,878,499 2.89% Oklahoma Tax Commission \$43,844,417 \$39,924,417 -8.94% Office of Management and Enterprise Services \$102,781,593 \$147,000,780 43.02% Legislative Service Bureau \$22,087,008 \$30,557,008 38,54% Office of Management and Enterprise Services \$19,188,553 \$12,780,780 \$3,857,008 38,54% Office of Management and Enterprise Services \$19,188,553 \$12,780,078 \$4,302,57,008 \$30,557,008 38,54% Office of Management and Enterprise Services \$19,2781,593 \$14,000,780 \$18,780,86 \$12,780,078 \$18,787,878 \$18,787,878 \$18,787,878 \$18,787,878 \$18,787,878 \$18,787,878 \$18,787,878 \$18,787,878 \$18,787,878 \$18,787,878 \$18,787,878 \$18,787,878 \$18,787,878 \$18,787,878 \$18,788,87		" ,		
Coffice of Educational Quality & Accountability \$1,567,209 \$1,567,209 \$0.00%		" ,		
Roard of Private Vocational Scools	•			
Department of Transportation				0.00%
Department of Transportation		"	" ,	
Department of Transportation	· · · · · · · · · · · · · · · · · · ·		" / /	
Oklahoma Tax Commission \$43,844,417 \$39,924,417 -8,94% Office of Management and Enterprise Services \$102,781,593 \$147,000,780 43.02% days of the processor of the processo	TOTAL EDUCATION	\$4,165,614,219	\$4,648,702,154	11.60%
Oklahoma Tax Commission \$43,844,417 \$39,924,417 -8,94% Office of Management and Enterprise Services \$102,781,593 \$147,000,780 43.02% days of the processor of the processo				
Oklahoma Tax Commission \$43,844,417 \$39,924,417 -8,94% Office of Management and Enterprise Services \$102,781,593 \$147,000,780 43.02% days of the processor of the processo	Department of Transportation	\$761.893.663	\$783.878.499	2.89%
Office of Management and Enterprise Services \$102,781,593 \$147,000,780 43.02% Legislative Service Bureau \$22,057,008 \$30,557,008 355,570 House of Representatives \$19,183,536 \$22,786,198 18.78% Oklahoma Military Department \$18,911,582 \$18,911,582 0.00% Senate \$11,067,919 \$12,780,075 15.47% State Election Board \$8,617,548 \$9,866,548 14.49% State Auditor and Inspector \$4,300,315 \$4,480,315 4.19% Oklahoma State Treasurer \$3,579,40 \$3,579,40 0.00% Governor \$3,557,940 \$3,579,40 0.00% Acronautics Commission \$2,000,000 \$4,000,000 100,00% State Ethics Commission \$687,957 \$687,957 0.00% Dep't. of Emergency Management and Homeland Security \$2,476,801 \$1,476,801 40.37% Li. Governor \$564,665 \$714,665 22,56% Merit Protection Commission \$383,934 \$222,824 41.96% Space Industry Development Authority				
Legislative Service Bureau \$22,057,008 \$30,557,008 38.54% House of Representatives \$19,183,536 \$22,786,198 18.78% Collahoma Military Department \$18,911,582 \$18,911,582 \$0.00% Senate \$11,067,919 \$12,780,075 15.47% State Election Board \$8,617,548 \$9,866,548 14.49% State Auditor and Inspector \$4,300,315 \$4,480,315 4.19% Oklahoma State Treasurer \$3,079,823 \$3,079,823 \$0,00% Governor \$3,557,940 \$3,557,940 0.00% Aeronautics Commission \$2,000,000 \$4,000,000 100,00% Aeronautics Commission \$687,957 \$0.00% Dep't. of Emergency Management and Homeland Security \$2,476,801 \$1,476,801 40.37% Lt. Governor \$564,665 \$714,665 26.56% Merit Protection Commission \$383,934 \$222,824 41.96% Space Industry Development Authority \$400,000 \$500,000 25.00% TOTAL GG&T \$1,005,808,701 \$1,084,425,432 7.82% Oklahoma Helalth Care Authority \$1,194,337,303 \$1,262,741,642 5.73% Department of Mental Health & Substance Abuse \$321,489,507 \$340,077,785 5.78% Department of Health \$59,337,964 \$618,379,64 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42,70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27,90% OSU Medical Authority \$60,477,141 \$77,348,189 27,90% OSU Medical Authority \$47,508,18 \$47,555,543 0.10% TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% Department of Rehabilitative Services \$717,585,502 \$753,682,964 5.03% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Office of Disability Concerns \$32,094 40.00% Office of Disability Concerns \$32,094 40.00% Office of Disability Concerns \$32,094 40.00% Office of Disability Concerns \$32,095 \$65,1% Office of Disability Concerns \$36,079,95 \$327,095				
House of Representatives	1		,	
Oklahoma Military Department \$18,911,582 \$18,911,582 0.00% Senate \$11,007,919 \$12,780,075 15.47% State Election Board \$8,617,548 \$9,866,548 14.49% State Auditor and Inspector \$4,300,315 \$4,480,315 4.19% Oklahoma State Treasurer \$3,079,823 \$3,079,823 0.00% Governor \$3,557,940 \$3,557,940 0.00% Acronautics Commission \$2,000,000 \$4,000,000 100.00% State Ethics Commission \$687,957 \$687,957 0.00% Dep't of Emergency Management and Homeland Security \$2,476,801 \$1,476,801 -40,37% Lt. Governor \$564,665 \$714,665 26.56% Merit Protection Commission \$388,394 \$222,824 44.196% Space Industry Development Authority \$400,000 \$500,000 25.00% TOTAL GG&T \$1,194,337,303 \$1,262,741,642 5.73% Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,85 5.78% Department of Flealth \$59,337,064<				
Senate \$11,067,919 \$12,780,075 15.47% State Election Board \$8,617,548 \$9,866,548 14.49% State Auditor and Inspector \$4,300,315 \$4,480,315 4.19% Oklahoma State Treasurer \$3,079,823 \$3,079,823 0.00% Governor \$3,557,940 \$3,557,940 0.00% Actonautics Commission \$2,000,000 \$4,000,000 100,00% State Ethics Commission \$687,957 \$687,957 0.00% Dep't of Emergency Management and Homeland Security \$2,476,801 \$1,476,801 -40,37% Lt. Governor \$564,665 \$714,665 26,56% Merit Protection Commission \$383,934 \$222,824 -41,96% Space Industry Development Authority \$400,000 \$500,000 25,00% TOTAL GG&T \$1,005,808,701 \$1,084,425,432 7.82% Oklahoma Health Care Authority \$1,194,337,303 \$1,262,741,642 5.73% Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Veteran Affairs				
State Election Board \$8,617,548 \$9,866,548 14.49% State Auditor and Inspector \$4,300,315 \$4,480,315 4.19% Oklahoma State Treasurer \$3,079,823 \$3,079,823 0.00% Governor \$3,557,940 \$3,557,940 0.00% Aeronautics Commission \$2,000,000 \$4,000,000 100.00% State Ethics Commission \$687,957 \$687,957 0.00% Dep't. of Emergency Management and Homeland Security \$2,476,801 \$1,476,801 40.37% Lt. Governor \$564,665 \$714,665 26,56% Merit Protection Commission \$383,934 \$222,824 41.96% Space Industry Development Authority \$400,000 \$500,000 25,00% TOTAL GG&T \$1,005,808,701 \$1,084,425,432 7.82% Oklahoma Health Care Authority \$1,194,337,303 \$1,262,741,642 5.73% Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Verteran Affairs \$34,316,393 \$40,005,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27.90% OSU Medical Authority \$4750,818 \$4,755,543 0.10% TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Office of Disability Concerns \$307,095 \$327,095 6.51% Office of Disability Concerns \$300,005 \$30,005 \$327,095 6.51% Office of Disability Concerns \$300,005 \$30,005 \$3				
State Auditor and Inspector \$4,300,315 \$4,480,315 \$4,19% Oklahoma State Treasurer Governor \$3,079,823 \$3,079,823 \$0,00% Governor Acronautics Commission \$2,000,000 \$4,000,000 100,00% State Ethics Commission Bept to of Emergency Management and Homeland Security \$2,476,801 \$1,476,801 -40,37% At 3,27% At 3,24 Lt. Governor \$564,665 \$714,665 26,56% At 3,222,824 -41,96% At 3,222,824	State Election Board			
Oklahoma State Treasurer \$3,079,823 \$3,079,823 0.00% Governor \$3,557,940 \$3,557,940 0.00% Aeronautics Commission \$2,000,000 \$4,000,000 100.00% State Ethics Commission \$687,957 \$687,957 0.00% Dep't. of Emergency Management and Homeland Security \$2,476,801 \$1,476,801 -40.37% Lt. Governor \$564,665 \$714,665 26.56% Merit Protection Commission \$383,934 \$222,824 -41.96% Space Industry Development Authority \$400,000 \$500,000 25.00% TOTAL GG&T \$1,005,808,701 \$1,084,425,432 7.82% Oklahoma Health Care Authority \$1,194,337,303 \$1,262,741,642 5.73% Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medica	State Auditor and Inspector		\$4,480,315	4.19%
Aeronautics Commission \$2,000,000 \$4,000,000 100.00% State Ethics Commission \$687,957 \$687,957 0.00% Dep't. of Emergency Management and Homeland Security \$2,476,801 \$1,476,801 -40.37% Lt. Governor \$564,665 \$714,665 26.56% Merit Protection Commission \$383,934 \$222,824 -41,96% Space Industry Development Authority \$400,000 \$500,000 25.00% TOTAL GG&T \$1,005,808,701 \$1,084,425,432 7.82% Oklahoma Health Care Authority \$1,194,337,303 \$1,262,741,642 5.73% Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27.90% OEVALUTE Center \$4,750,818 \$4,755,543 0.10% TOT	-	\$3,079,823	\$3,079,823	0.00%
State Ethics Commission \$687,957 \$687,957 0.00% Dep't. of Emergency Management and Homeland Security \$2,476,801 \$1,476,801 -40.37% Lt. Governor \$564,665 \$714,665 26.56% Merit Protection Commission \$338,934 \$222,824 -41.96% Space Industry Development Authority \$400,000 \$500,000 25.00% TOTAL GG&T \$1,005,808,701 \$1,084,425,432 7.82% Oklahoma Health Care Authority \$1,194,337,303 \$1,262,741,642 5.73% Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27.90% OSU Medical Authority \$4,750,818 \$4,755,543 0.10% TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% D	Governor	\$3,557,940	\$3,557,940	0.00%
Dep't. of Emergency Management and Homeland Security	Aeronautics Commission	\$2,000,000	\$4,000,000	100.00%
Lt. Governor \$564,665 \$714,665 26.56% Merit Protection Commission \$383,934 \$222,824 41.96% Space Industry Development Authority \$400,000 \$500,000 25.00% TOTAL GG&T \$1,005,808,701 \$1,084,425,432 7.82% Oklahoma Health Care Authority \$1,194,337,303 \$1,262,741,642 5.73% Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27.90% I.D. McCarty Center \$4,750,818 \$4,755,543 0.10% TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% Department of Human Services \$717,585,502 \$753,682,964 5.03% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Re	State Ethics Commission	\$687,957	\$687,957	0.00%
Merit Protection Commission \$383,934 \$222,824 41.96% Space Industry Development Authority \$400,000 \$500,000 25.00% TOTAL GG&T \$1,005,808,701 \$1,084,425,432 7.82% Oklahoma Health Care Authority \$1,194,337,303 \$1,262,741,642 5.73% Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27.90% J.D. McCarty Center \$4,750,818 \$4,755,543 0.10% TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% Department of Human Services \$717,585,502 \$753,682,964 5.03% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% <tr< td=""><td>Dep't. of Emergency Management and Homeland Security</td><td>\$2,476,801</td><td>\$1,476,801</td><td>-40.37%</td></tr<>	Dep't. of Emergency Management and Homeland Security	\$2,476,801	\$1,476,801	-40.37%
Space Industry Development Authority \$400,000 \$500,000 25.00% TOTAL GG&T \$1,005,808,701 \$1,084,425,432 7.82% Oklahoma Health Care Authority \$1,194,337,303 \$1,262,741,642 5.73% Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27.90% J.D. McCarty Center \$4,750,818 \$4,755,543 0.10% TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% Department of Human Services \$717,585,502 \$753,682,964 5.03% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 0.00%	Lt. Governor	\$564,665	\$714,665	26.56%
TOTAL GG&T \$1,005,808,701 \$1,084,425,432 7.82% Oklahoma Health Care Authority \$1,194,337,303 \$1,262,741,642 5.73% Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27.90% J.D. McCarty Center \$4,750,818 \$4,755,543 0.10% TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% Department of Human Services \$717,585,502 \$753,682,964 5.03% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 0.00% Office of Disability Concerns \$307,095 \$327,095 6.51% <td>Merit Protection Commission</td> <td>\$383,934</td> <td>\$222,824</td> <td>-41.96%</td>	Merit Protection Commission	\$383,934	\$222,824	-41.96%
Oklahoma Health Care Authority \$1,194,337,303 \$1,262,741,642 5.73% Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27.90% J.D. McCarty Center \$4,750,818 \$4,755,543 0.10% TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% Department of Human Services \$717,585,502 \$753,682,964 5.03% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 \$0.00% Office of Disability Concerns \$307,095 \$327,095 6.51%	Space Industry Development Authority	\$400,000	\$500,000	25.00%
Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27.90% J.D. McCarty Center \$4,750,818 \$4,755,543 0.10% TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% Department of Human Services \$717,585,502 \$753,682,964 5.03% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 0.00% Office of Disability Concerns \$307,095 \$327,095 6.51%	TOTAL GG&T	\$1,005,808,701	\$1,084,425,432	7.82%
Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27.90% J.D. McCarty Center \$4,750,818 \$4,755,543 0.10% TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% Department of Human Services \$717,585,502 \$753,682,964 5.03% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 0.00% Office of Disability Concerns \$307,095 \$327,095 6.51%				
Department of Mental Health & Substance Abuse \$321,489,597 \$340,077,785 5.78% Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27.90% J.D. McCarty Center \$4,750,818 \$4,755,543 0.10% TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% Department of Human Services \$717,585,502 \$753,682,964 5.03% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 0.00% Office of Disability Concerns \$307,095 \$327,095 6.51%	Oklahoma Health Care Authority	\$1.194.337.303	\$1.262.741.642	5.73%
Department of Health \$59,337,964 \$61,837,964 4.21% University Hospitals Authority \$86,591,554 \$123,566,437 42.70% Department of Veteran Affairs \$34,316,393 \$40,905,247 19.20% OSU Medical Authority \$60,477,141 \$77,348,189 27.90% J.D. McCarty Center \$4,750,818 \$4,755,543 0.10% TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% Department of Human Services \$717,585,502 \$753,682,964 5.03% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 0.00% Office of Disability Concerns \$307,095 \$327,095 6.51%	· ·			
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TOTAL HEALTH \$1,761,300,769 \$1,911,232,806 8.51% Department of Human Services \$717,585,502 \$753,682,964 5.03% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 0.00% Office of Disability Concerns \$307,095 \$327,095 6.51%	•			27.90%
Department of Human Services \$717,585,502 \$753,682,964 5.03% Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 0.00% Office of Disability Concerns \$307,095 \$327,095 6.51%	J.D. McCarty Center	\$4,750,818	\$4,755,543	0.10%
Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 0.00% Office of Disability Concerns \$307,095 \$327,095 6.51%	TOTAL HEALTH	\$1,761,300,769	\$1,911,232,806	8.51%
Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 0.00% Office of Disability Concerns \$307,095 \$327,095 6.51%				
Office of Juvenile Affairs \$94,544,715 \$101,626,837 7.49% Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 0.00% Office of Disability Concerns \$307,095 \$327,095 6.51%	Department of Human Services	\$717,585,502	\$753,682,964	5.03%
Department of Rehabilitative Services \$34,875,002 \$35,623,295 2.15% Commission on Children and Youth \$2,509,414 \$2,509,414 0.00% Office of Disability Concerns \$307,095 \$327,095 6.51%	1			
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	,	\$849,821,728		

1 5/16/2022

Appropriations Summary FY'23 5-16-22

			Change from
	GA Bill FY'22	GA Bill FY'23	Original
Department of Agriculture	\$31,527,896	\$45,560,748	44.51%
Department of Commerce	\$22,077,680	\$24,729,323	12.01%
REAP	\$15,475,000	\$30,000,000	93.86%
Department of Tourism and Recreation	\$23,461,601	\$23,988,776	2.25%
Historical Society	\$13,192,324	\$13,966,665	5.87%
Oklahoma Corporation Commission	\$16,876,719	\$16,964,255	0.52%
Conservation Commission	\$13,726,001	\$20,162,988	46.90%
Department of Environmental Quality	\$9,027,346	\$20,322,643	125.12%
Oklahoma Water Resources Board	\$7,205,323	\$8,445,323	17.21%
Department of Labor	\$3,578,213	\$3,578,213	0.00%
Department of Mines	\$769,933	\$769,933	0.00%
J.M. Davis Memorial Commission	\$330,000	\$540,000	63.64%
TOTAL NRR	\$157,248,036	\$209,028,867	32.93%

Department of Corrections	\$544,278,904	\$552,082,900	1.43%
Department of Public Safety	\$102,827,246	\$106,445,126	3.52%
District Courts	\$68,241,076	\$76,911,733	12.71%
District Attorneys and District Attorneys Council	\$58,779,782	\$70,779,782	20.42%
Supreme Court	\$16,223,855	\$16,572,582	2.15%
Oklahoma Indigent Defense System	\$20,537,878	\$24,731,713	20.42%
Oklahoma State Bureau of Investigation	\$19,266,849	\$27,442,374	42.43%
Office of the Chief Medical Examiner	\$19,162,057	\$15,206,144	-20.64%
Attorney General	\$26,057,968	\$32,798,510	25.87%
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$3,145,330	\$3,145,330	0.00%
Court of Criminal Appeals	\$4,022,707	\$4,100,297	1.93%
Council on Law Enforcement Education and Training	\$3,661,579	\$7,321,579	99.96%
Alcoholic Beverage Laws Enforcement Commission	\$2,753,659	\$2,753,659	0.00%
Pardon and Parole Board	\$2,273,400	\$2,433,400	7.04%
TOTAL PS&J	\$891,232,291	\$942,725,130	5.78%

^{*} Appropriations do not include supplementals

2 5/16/2022