

<b>Pandemic Response Activities</b>	<b>Current Allocation (in millions)</b>	<b>Previous Allocation</b>
Surge Operating Costs	\$122.0 Includes \$82 million for ACF operations and \$40 million for hospital/skilled nursing facility staffing.	\$162
Skilled Nursing Facility Post-Acute Admissions Incentive	\$30.0	\$0
Certified Nursing Assistant Marketing Campaign	\$1.0	\$0
Ventilators	\$35.0	\$35
Emergency Procurement	\$130.0	\$150
Public Awareness Efforts	\$3.0	\$3
Testing Program (including National Guard, local community, and higher education testing efforts)	\$478.6 Includes funding for testing and laboratory supplies, specimen collection, and local preparedness efforts.	\$506.6
Contact Tracing (local and state efforts)	\$75.0	\$75
Isolation Facilities	\$1.2	\$1.2
State Agency Operating Expenses/FEMA State Match	\$130.0	\$120
<b>Pandemic Response Activities SUBTOTAL (in millions)</b>	<b>\$1,005.8</b>	
<b>Economic Support &amp; Recovery Initiatives</b>	<b>Allocation (in millions)</b>	<b>Previous Allocation (in millions)</b>
<b><i>Health-Related Programs</i></b>		
CARES Act Provider Payments (including Long-Term Care, Community-Based, EMS Grants)	\$100.0	\$100.0
Underserved Clinics & Tribal Health	\$20.0	\$10.0
Hospitals	\$40.0	\$40.0
Medical College of Wisconsin	\$4.0	\$4.0
Health Insurance Enrollment Assistance	\$1.0	\$1.0
Long-Term Care Direct Payment Program Supplement	\$60.0	\$0
Other Health Care	\$6.0	\$6.0
<b><i>Impacted Industries</i></b>		
We're All In Business Grants (Rounds 1 and 2 and Innovation Contest)	\$188.0	\$128.0
Wisconsin TRAVEL Grant Program	\$12.0	\$12.0
Movie Theater Grant Program	\$10.0	\$10.0

Live Music and Entertainment Venue Grant Program	\$15.0	\$15.0
Lodging Property Grant Program	\$20.0	\$20.0
Cultural Organization Grants	\$15.0	\$15.0
Nonprofit Grant Program	\$10.0	\$0
Agriculture Direct Support Payments	\$50.1	\$50.1

<b><i>Education &amp; Child Care</i></b>		
Out-of-School Support Grant Program	\$10.0	\$10.0
Higher Education	\$37.0	\$37.0
Child Care Counts: COVID-19 Emergency Payment Program	\$80.0	\$80.0
<b><i>Individual Assistance</i></b>		
Wisconsin Rental Assistance Program (WRAP)	\$35.0	\$35.0
Food Security and Wisconsin Products Grant	\$25.0	\$25.0
Routes to Recovery program for Local Units of government and Tribal Partners	\$201.0	\$201.0
Low-Income Home Energy Assistance Program & Keep Wisconsin Warm Fund Utility Assistance	\$26.0	\$16.0
<b><i>Other Initiatives</i></b>		
Wisconsin Eye	\$0.1	
Broadband Access Expansion	\$5.4	\$6.2
<b>Response and Recovery Initiatives SUBTOTAL (in millions)</b>	<b>\$970.5</b>	
<b>All Funding Sources</b>		
CARES Act 3.0 Funding	\$1,997.3	
Interest	\$1.5	
<b>TOTAL (in millions)</b>	<b>\$1,998.8</b>	