



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

Norma E. García-González, Director

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 February 23, 2021

CELIA ZAVALA
EXECUTIVE OFFICER

February 23, 2021

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**COMMUNITY PARTNERSHIPS AND
ADJUSTMENTS OF FACILITY RENTAL FEES
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

Request delegated authority to enter into partnership agreements with qualified community organizations and approve adjustments of facility rental fees charged by the Department of Parks and Recreation (DPR), effective March 1, 2021. The recommended rental fees are based on a benchmarking process with fees for similar services charged by neighboring parks and recreation organizations throughout the County of Los Angeles (County). Approve the adjustment of the percentage of vehicle entrance and boat launching fees deposited into DPR's operating budget for the operation and maintenance of the County's Regional Parks.

IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING,

1. Find that the proposed actions are statutorily exempt from the California Environmental Quality Act for the reasons stated in the Board letter and the record.
2. Adopt the attached resolution approving the adjustments of the Department of Parks and Recreation's facility rental fees for use of County park facilities, Attachment I, effective March 1, 2021.
3. Approve revisions to the Department of Parks and Recreation's facility rental fees for use of County park facilities, Attachment II, effective March 1, 2021.
4. Authorize the Director of Parks and Recreation, or her designee, to execute partnership

agreements, upon approval as to form by County Counsel, that provide free or discounted facility rental fees to qualified community organizations who meet the partnership agreement minimum requirements.

5. Approve the deposit of 100 percent of the vehicle entrance and boat launching fees into DPR's operating budget for the operation and maintenance of the County's Regional Parks, which shall be effective for five fiscal years from the date of authorization. At the end of the fifth fiscal year, DPR shall submit a report to the Board on whether the approval needs to be extended.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Partnership Agreement with Community Organizations

The use of County park facilities by community organizations expands park programming, provides benefits to the public and increases access to park facilities. Community organizations include, but are not limited to non-profits, local nature conservancy and similar environmental organizations, youth sports organizations, youth science, technology, engineering, arts, mathematics, and culture programming focused organizations, community service organizations, and other similar mission-driven organizations. The recommended actions will allow the Department of Parks and Recreation's (DPR) to forge collaborative partnerships with committed community organizations, as a Core Program Partner or as a Community Program Partner, depending on the program or service provided, type of direct benefits to the DPR, and scope of partner responsibilities assumed by the community organization.

The introduction of Core Program and Community Program partnerships aims to expand and supplement DPR's core programming and services at facilities that are included in DPR's Business and Operations Plan and Fiscal Year 2020-21 operating budget. In the past, fee barriers have limited community organizations' access to park facilities depriving local communities of beneficial programming. The recommended actions will provide community organizations multiple ways to access DPR's facilities within the parameters of a partnership agreement.

Community organizations will be qualified to become Core Program Partners, if they meet all the program service elements and two of four direct benefits to DPR and all the partner responsibilities. Pursuant to a partnership agreement, Core Program Partners will be eligible for free access to DPR facilities, subject to staffing and other costs which are based on County annual salary rates and are necessary to provide their community and programming benefits. The qualification parameters for Core Program Partners are outlined below:

1. Program or Service (all requirements need to be fulfilled)
 - a. Inclusive and open to the public,
 - b. Provide free or affordable services,
 - c. Align with DPR Core Programming (as defined by DPR's Business Operations Plan); and
2. Direct Benefit to DPR (any two out of total four requirements need to be fulfilled)
 - a. Direct funding of DPR programs and activities,
 - b. Volunteering at DPR core programs or community events,
 - c. Maintenance or improvement of DPR facilities,
 - d. In-kind services, equipment, or other donations; and
3. Partner Responsibilities to DPR (all responsibilities need to be fulfilled)

- a. Participate in an annual review meeting,
- b. Share annual financial records,
- c. Cross Promote DPR in social media, website, and other promotional channels as a partner,
- d. Feature DPR and Supervisorial District in program or events and in all related printed and digital promotional materials

Community organizations, whose program or services are not aligned with DPR Core Programming, will be qualified to become Community Program Partners if the program or service provided at the park facility is inclusive and open to the public, provides free or affordable services, and provides a benefit to the community and if the community organization commits to fulfill at least two of four partner responsibilities. Pursuant to a partnership agreement, Community Program Partners will be eligible to access DPR facilities at a 25 percent discounted rental fee, subject to staffing and other costs, which are based on County annual salary rates and are necessary to provide their community and programming benefits. The qualification parameters for Community Program Partners are outlined below:

1. Program or Service (all requirements need to be fulfilled)
 - a. Inclusive and open to the public,
 - b. Provides free or affordable services,
 - c. Provides a benefit to the community; and
2. Partner Responsibilities to DPR (any two out of four responsibilities need to be fulfilled)
 - a. Participate in an annual review meeting,
 - b. Share annual financial records,
 - c. Cross Promote DPR in social media, website, and other promotional channels as a partner,
 - d. Feature DPR and Supervisorial District in program or events and in all related printed and digital promotional materials

The process, tools, and resources to formalize and manage partnership agreements will be streamlined and centralized to provide full transparency and accountability in terms of inclusion of all sizes, types and mission of community organizations that are aligned with DPR's mission and values.

Upon approval as to form by County Counsel, partnership agreements shall be reviewed and executed by the Director of Parks and Recreation, or her designee at a central management level. The partnership agreements will contain applicable terms and conditions supporting the Board's ordinances, policies, and programs, including but not limited to: compliance with the County's smoking ban ordinance, Zero Tolerance Policy on Human Trafficking, Civil Rights Law, Policy of Equity, Non-Discrimination and Affirmative Action, indemnification requirements and insurance requirements. Partnership agreements shall specify the requirements for eligibility as a Core Partner or Community Partner. Partnership agreements shall specify the terms for free or discounted access, applicable facilities, dates and hours of access, appropriate fees and other relevant terms. Partnership agreements shall not commit DPR or the County to any financial support for programming without further Board approval.

In 2020, the Board of Supervisors (Board) approved fees under four categories: Public (facility rental rate charged to organizations providing services and programming that is accessible and beneficial to the entire community); Merit (facility rental rate charged to organizations providing services and programming to individual participants and, in doing so, providing community benefits); Private Individuals (facility rental rate charged to individuals for activities and events undertaken by individuals with no community benefit); and Private Corporate/Commercial (facility rental rate

charged to commercial entities for activities, services, and events provided for profit purposes). The recommended actions will replace the Public and Merit categories with the following two fee categories: Core Program Partner and Community Program Partner.

Fee Adjustments

Consistent with County Fiscal Policy, DPR completed an annual review of its existing facility rental fees. In addition, DPR evaluated its operations to identify areas where new rental fees may be appropriate. The review indicated that adjustments to DPR's facility rental fees are warranted. An adjustment may include a new fee, an increase or reduction to the current amount, a revision of the unit of measure or the elimination of an existing fee. Attachment II, 2021 Proposed New and Revised Facility Rental Fees, reflects the proposed fees effective March 1, 2021. The recommended actions will adjust existing Board-approved fees based on a benchmarking process, as described below.

The annual review of DPR's existing facility rental fees utilized a benchmarking process, where DPR's existing fees were compared against fees charged by neighboring parks and recreation organizations in the Greater Los Angeles Area for similar facility rentals. The comparison was based on type and size of facilities, customer types and metrics. These agencies include, but not limited to, the cities of Los Angeles, Long Beach, Pasadena, Bell Gardens, Santa Clarita and Santa Monica. The benchmark study included a geographic distribution of park agencies throughout the County, including one in each Supervisorial District. Very common to the fees charged by these jurisdictions for similar services are low and high rental prices. The low rental prices gathered in the benchmark study were usually offered by different jurisdictions to youth organizations and residents, while the high rental prices are offered to adult organizations, non-resident individuals and non-resident commercial organizations.

The proposed adjustments to DPR's facility rental fees are the median, which is the middle number in a sorted list, of the benchmarked rental price groups. DPR's rental fees under the Individual category are proposed at the median of the low rental prices, while the median of the high rental price groups is proposed for the Commercial fee category. The fees for the Community Program Partner category are proposed at 75 percent of the Individual category, which gives a qualified Community Program Partner a 25 percent discount.

Vehicle Entrance and Boat Launching Fees

Regional Parks attract millions of visitors annually to participate and enjoy a wide array of recreational activities, including miles of multi-use trails for hiking and biking, exercising, children's playgrounds, fitness zones, RV Camping, boating, group picnicking, horseback riding, sporting activities and recreational concessions. Vehicle entrance and boat launching fee revenues collected from the Regional Parks are utilized at these parks for operation as well as for maintenance and improvements of its structures and amenities. The revenue collection from these sources that is deposited directly into a special revenue fund for improvements varies between 15 percent and 50 percent, depending on location and fee type. The remaining collection is deposited into the Department's operating budget for operation and maintenance.

The recommended action will allow the deposit of 100 percent of vehicle entrance and boat launching fees into the Department's operating budget and shall be effective for five fiscal years from the date of authorization. At the end of the fifth fiscal year, DPR shall submit a report to the Board on whether the authority needs to be extended.

Implementation of Strategic Plan Goals

The proposed recommendations will further the County’s Strategic Plan Goals to Foster Vibrant and Resilient Communities by supporting the wellness of our communities (Goal II) and to Realize Tomorrow’s Government Today by pursuing operational effectiveness, fiscal responsibility, and accountability (Goal III.3) by enriching lives through cost-effective activities and providing the public with well-maintained facilities.

FISCAL IMPACT/FINANCING

The recommended action of adjusting DPR’s fees will result in additional annual revenue of \$600,000 to DPR’s operating budget. The recommended action of approving the deposit of 100 percent of vehicle entrance and boat launching fees for ongoing maintenance of the County’s Regional Parks will result in additional annual revenue of \$900,000 to DPR’s operating budget. These are conservative estimates, considering the Public Health safety protocols due to the COVID-19 pandemic. The Department will work with the CEO to adjust its operating budget appropriation and revenue in the appropriate fiscal year.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

All recommended fees were reviewed to ensure that they do not exceed cost recovery and are reasonable in comparison to other municipal and public agencies. The results are reflected in the recommendations and attachments. The last revisions to the Department’s Fees and Charges Schedule were effective March 1, 2020.

In accordance with Section 50402 of the Government Code, these changes must be approved by a resolution from the Board. The proposed fees do not exceed the cost of the provided services. To the extent feasible, these fees are uniform throughout DPR's jurisdiction. The proposed fees for properties acquired or developed with a local assistance grant from any state park bond act do not exceed the fees charged by the California Department of Parks and Recreation for similar facilities by more than 125 percent.

The proposed Department fees are exempt from Proposition 26 under Exception No. 2: Section 1 (e) (2) Exception for Fees for Services and Products Provided and Exception No. 4 Section 1 (e) (4)’s Exception for Use of Government Property and do not need to obtain California voter approval.

County Counsel has approved the attached resolution as to form.

Public Hearing Notice

Public hearing notice requirements of Government Code Section 6062a have been satisfied and public hearing requirements of Government Code Section 66018 for fee increases and new fees will be satisfied by this action.

ENVIRONMENTAL DOCUMENTATION

The proposed actions are exempt from the California Environmental Quality Act (CEQA). The establishment of new fees and approval of revisions to existing fees charged by the Department are for the purpose of meeting operating expenses and are exempt from CEQA pursuant to section

21080(b)(8) of the California Public Resources Code and section 15273(a) of the State CEQA Guidelines because CEQA does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges by public agencies.

The proposed actions also do not meet the definition of a project according to section 15378 (b)(4)(5) of the State CEQA Guidelines because the actions are organizational or administrative activities of government, which will not result in direct or indirect physical changes to the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions are not expected to have a significant impact at park facilities.

CONCLUSION

Please instruct the Executive Officer-Clerk of the Board to forward three adopted copies of this letter to the Department of Parks and Recreation for distribution.

Should your staff have any questions, please ask them to contact Malou Rubio at (626) 588-5293 or mrubio@parks.lacounty.gov, Kimberly Rios at (626) 588-5368 or krios@parks.lacounty.gov, or Dora Nuñez at (626) 588-5355 or dhnunez@parks.lacounty.gov.

Respectfully submitted,



Norma E. Garcia-Gonzalez

Director

NEGG

Enclosures

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors

RESOLUTION TO ESTABLISH NEW AND REVISED FACILITY RENTAL FEES

WHEREAS, the County of Los Angeles, Department of Parks and Recreation offers services and recreational opportunities at parks similar to other neighboring parks and recreation organizations at which rental fees are collected; and

WHEREAS, recent benchmarking of Department of Parks and Recreation fees with fees charged for similar services by neighboring parks and recreation organizations throughout the County of Los Angeles indicates that adjustments to existing Department of Parks and Recreation fees and establishment of the proposed new fees are warranted for cost recovery purposes; and

WHEREAS, the additional funding is in the public interest and welfare; and

WHEREAS, these costs do not exceed the cost of the services provided by the County and are reasonable in comparison to other municipal and public agencies; and

WHEREAS, the proposed Department fees are exempt from Proposition 26 under Exception No. 2: Section 1 (e) (2) Exception for Fees for Services and Products Provided and Exception No. 4 Section 1 (e) (4)'s Exception for Use of Government Property and do not need to obtain California voter approval for fees; and

WHEREAS, pursuant to Government Code Section 50402, the County has the authority to charge for use of park and recreational facilities as provided by resolution of the governing body; and

WHEREAS, all recommended new and revised fees for County park facilities funded or improved with State bond park funds are not in excess of 125 percent of similar fees charged by the State Department of Parks and Recreation for the use of State facilities; and

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Los Angeles, State of California as follows:

The Department of Parks and Recreation fees shall be adjusted as outlined in Attachment II, effective March 1, 2021.

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The foregoing resolution was adopted on the 23RD day of FEBRUARY, 2021, by the Board of Supervisors of the County of Los Angeles, and the ex-officio governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

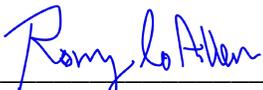


Celia Zavala,
Executive Officer-Clerk
Of the Board of Supervisors of the County of Los
Angeles

By 
Deputy

APPROVED AS TO FORM:

Mary C. Wickham
County Counsel

By 
Deputy County Counsel

DEPARTMENT OF PARKS AND RECREATION

2021 PROPOSED NEW AND REVISED FACILITY RENTAL FEES										
TYPE OF FEE	CURRENT FEE				LAST CHANGED	TYPE OF FEE	PROPOSED FEE			
	Department Classification of Services	Public	Merit	Private			Corporate Commercial Revenue Events	Department Classification of Services	Core Program Partner	Community Program Partner
NEW FEES										
Special Event, Non-playing Field Areas per 1/2 acre, per day		New			Not Applicable		\$0	\$139 per 1/2 acre, per day	\$185 per 1/2 acre, per day	\$280 per 1/2 acre, per day
Special Event, Non-playing Field Areas per 1/4 acre, per day		New			Not Applicable		\$0	\$71 per 1/4 acre, per day	\$95 per 1/4 acre, per day	\$140 per 1/4 acre, per day
Medium Picnic Area (51-100 people)		New			Not Applicable		\$0	\$94	\$125	\$250
Outdoor Celebration Events *Specialty Venues Only		New			Not Applicable		Not Applicable	Not Applicable	\$2,000	
Run Event - small up to 500 participants. Triathlons/Bike Race/Obstacle Challenges/ Lake Rentals will require a special event permit that will include additional fees		New			Not Applicable		\$0	\$270 plus \$2 per participant after 100 participants	\$360 plus \$3 per participant	\$500 plus \$3 per participant
Run Event - large 501 or more participants. Triathlons/Bike Race/Obstacle Challenges/ Lake Rentals will require a special event permit that will include additional fees		New			Not Applicable		\$0	\$458 plus \$2 per participant after 100 participants	\$610 plus \$3 per participant	\$1,000 plus \$3 per participant
Pool Training Tickets, 30 Entry Fee, up to 60 minutes per entry - valid up to 120 days after purchase or until the end of the season for individuals not affiliated with a group or organization.		New			Not Applicable		Not Applicable		\$80	Not Applicable
Pool Short Lane Rental		New			Not Applicable		\$0	\$10/lane/hour		Not Applicable
Pool Long Lane Rental		New			Not Applicable		\$0	\$14/lane/hour		Not Applicable
Group Camping - large site per day for up to 150 people/up to 20 vehicles included, groups > 151 will need a special events permit where additional fees may apply		New			Not Applicable		\$0	\$250/day	\$350/day	\$500/day
Non-Synthetic Soccer Field		New			Not Applicable		\$0	\$28/field/hour	\$37/field/hour	\$51/field/hour
Synthetic Soccer Field		New			Not Applicable		\$0	\$41/field/hour	\$54/field/hour	\$68/field/hour
Futsal Court		New			Not Applicable		\$0	\$26/court/hour	\$35/court/hour	\$45/court/hour
Ballfields/Multipurpose Fields		New			Not Applicable		\$0	\$23/field/hour	\$30/field/hour	\$40/field/hour
Basketball Court		New			Not Applicable		\$0	\$19/court/hour	\$25/court/hour	\$30/court/hour
Volleyball Court		New			Not Applicable		\$0	\$19/court/hour	\$25/court/hour	\$33/court/hour
Tennis Court		New			Not Applicable		\$0	\$21/court/hour	\$28/court/hour	\$35/court/hour

DEPARTMENT OF PARKS AND RECREATION

Attachment II

TYPE OF FEE	2021 PROPOSED NEW AND REVISED FACILITY RENTAL FEES				LAST CHANGED	TYPE OF FEE	PROPOSED FEE			
	Public	Merit	Private	Corporate Commercial Revenue Events			Department Classification of Services	Core Program Partner	Community Program Partner	Individual
Vehicle Entrance Fee, Senior Citizen or Disabled (Vehicle owner/driver must be 65+ or disabled person with placard) weekends and holidays only, at Kenneth Hahn, Schabarum Park and Whittier Narrows (Area A, D and E)	New				Not Applicable		\$5/day			
Lawn Bowling Green Fee at Arcadia Community Regional Park	New				Not Applicable		\$0	\$10/player/game		
Lawn Bowling Tournament Fee at Arcadia Community Regional Park	New				Not Applicable		\$0	\$20/player		
Fishing Tournament (1-15 Boats)	New				Not Applicable		\$0	\$150	\$200	\$250
Fishing Tournament (16-30 Boats)	New				Not Applicable		\$0	\$250	\$300	\$350
Fishing Tournament Additional boat fee	New				Not Applicable		\$0	\$15/boat	\$17/boat	\$20/boat
REVISED FEES										
All fees are subject to additional fees and/or services, including staff time.										
Small Room (up to 150 people)	\$20/hour (4 hour minimum)	\$35/hour (4 hour minimum)	\$55/hour (4 hour minimum)	\$79/hour (4 hour minimum)	March 1, 2020		\$0	\$28/hour	\$37/hour	\$52/hour
Medium Room (151-250 people)	\$25/hour (4 hour minimum)	\$50/hour (4 hour minimum)	\$75/hour (4 hour minimum)	\$115/hour (4 hour minimum)	March 1, 2020		\$0	\$38/hour	\$50/hour	\$74/hour
Theater	\$75/hour (4 hour minimum)	\$150/hour (4 hour minimum)	\$225/hour (4 hour minimum)	\$340/hour (4 hour minimum)	March 1, 2020		\$0	\$150/hour (4 hour minimum)	\$225/hour (4 hour minimum)	\$340/hour (4 hour minimum)
Gymnasium	\$30/hour (3 hour maximum)	\$55/hour	\$85/hour (3 hour minimum)	\$125/hour	March 1, 2020		\$0	\$63/hour	\$84/hour	\$112/hour
Indoor Warming Kitchen	\$20/event	\$40/event	\$60/event	\$90/event	March 1, 2020		\$0	\$40/event	\$60/event	\$90/event
Indoor Full Service Kitchen	\$30/event	\$55/event	\$85/event	\$125/event	March 1, 2020		\$0	\$55/event	\$85/event	\$125/event
Indoor Wedding Reception Only - Classroom (up to 100 people) *Specialty Venues Only	Not Applicable	Not Applicable	\$550 (up to 4 hours) \$200 per additional hour	\$1,350 (up to 4 hours) \$300 per additional hour	March 1, 2020	Indoor Celebration Reception Only - Classroom (up to 100 people) *Specialty Venues Only	Not Applicable	Not Applicable	\$550	\$1,350
Indoor Wedding Reception Only - Hall (up to 300 people) *Specialty Venues Only	Not Applicable	Not Applicable	\$1,100 (up to 4 hours) \$300 per additional hour	\$2,475 (up to 4 hours) \$750 per additional hour	March 1, 2020	Indoor Celebration Reception Only - Hall (up to 300 people) *Specialty Venues Only	Not Applicable	Not Applicable	\$1,100	\$2,475
Security/Clean-up Deposit Rate	\$100-\$5,000				March 1, 2020		\$0	\$100-\$5,000		
Special Event, Non-playing Field Areas	\$125/acre/day	\$250/acre/day	\$375/acre/day	\$565/acre/day	March 1, 2020	Special Event, Non-playing Field Areas per acre, per day	\$0	\$188/acre/day	\$375/acre/day	\$565/acre/day
Small Picnic Area (up to 75 people)	\$25 (up to 3 hours) \$25 per additional hour	\$50 (up to 3 hours) \$50 per additional hour	\$75 (up to 3 hours) \$75 per additional hour	\$125 (up to 3 hours) \$75 per additional hour	March 1, 2020	Small Picnic Area (up to 50 people)	\$0	\$63	\$75	\$114

DEPARTMENT OF PARKS AND RECREATION

2021 PROPOSED NEW AND REVISED FACILITY RENTAL FEES										
TYPE OF FEE	CURRENT FEE				LAST CHANGED	TYPE OF FEE	PROPOSED FEE			
Department Classification of Services	Public	Merit	Private	Corporate Commercial Revenue Events		Department Classification of Services	Core Program Partner	Community Program Partner	Individual	Commercial
Large Picnic Area (76+ people)	\$125 (up to 4 hours, maximum 200 people) \$50 per additional hour	\$250 (up to 4 hours, maximum 200 people) \$100 per additional hour	\$375 (up to 4 hours, maximum 200 people) \$150 per additional hour	\$565 (up to 4 hours, maximum 200 people) \$150 per additional hour	March 1, 2020	Large Picnic Area (101+ people)	\$0	\$190	\$250	\$500
Outdoor Kitchen	\$60/event	\$120/event	\$180/event	\$270/event	March 1, 2020		\$0	\$120/event	\$180/event	\$270/event
Park Amphitheater	\$125 (up to 4 hours) \$50 per additional hour	\$250 (up to 4 hours) \$75 per additional hour	\$375 (up to 4 hours) \$100 per additional hour	\$565 (up to 4 hours) \$100 per additional hour	March 1, 2020		\$0	\$250 (up to 4 hours) \$75 per additional hour	\$375 (up to 4 hours) \$100 per additional hour	\$565 (up to 4 hours) \$100 per additional hour
Lake Rental (Small)	\$500/day	\$1,000/day	\$2,000/day	\$3,000/day	March 1, 2020	Lake Rental - Small and/or Partial	\$0	\$1,000/day	\$2,000/day	\$3,000/day
Lake Rental (Bonelli Park, Castaic Lake and Santa Fe Dam)	\$1,500/day	\$3,000/day	\$6,000/day	\$9,000/day	March 1, 2020	Lake Rental - Full Closures	\$0	\$3,000/day	\$6,000/day	\$9,000/day
Specialized Recreation Activities (e.g., model airplanes, model boats, frisbee golf, dog shows)	\$60/event (up to 100 participants) \$2 per additional participant	\$250/event (up to 100 participants) \$3 per additional participant	\$375/event (up to 100 participants) \$4 per additional participant	\$565/event (up to 100 participants) \$4 per additional participant	March 1, 2020		\$0	\$250/event (up to 100 participants) \$3 per additional participant	\$375/event (up to 100 participants) \$4 per additional participant	\$565/event (up to 100 participants) \$4 per additional participant
Parking Lot, Exclusive Use 0-20 Spaces	\$125/day	\$185/day	\$280/day	\$415/day	March 1, 2020		\$0	\$185/day	\$280/day	\$415/day
Parking Lot, Exclusive Use 21-50 Spaces	\$245/day	\$365/day	\$550/day	\$820/day	March 1, 2020		\$0	\$365/day	\$550/day	\$820/day
Parking Lot, Exclusive Use 51-125 Spaces	\$550/day	\$815/day	\$1,225/day	\$1,835/day	March 1, 2020		\$0	\$815/day	\$1,225/day	\$1,835/day
Parking Lot, Exclusive Use 126+ Spaces	\$820/day	\$1,215/day	\$1,825/day	\$2,735/day	March 1, 2020		\$0	\$1,215/day	\$1,825/day	\$2,735/day
Clean-up/Damage Deposit	\$100-\$5,000 (may be required or waived as appropriate) to be consistent with the Indoor Security/ Clean- up Deposit				March 1, 2020		\$0	\$100-\$5,000 (may be required or waived as appropriate) to be consistent with the Indoor Security/ Clean- up Deposit		
Splash Pad Rental	\$150/day	\$200/day	\$300/day	\$400/day	March 1, 2020		\$0	\$200/day	\$300/day	\$400/day
Pool Rental to Other Public Agencies	\$350/day			Not Applicable	March 1, 2020		\$0	\$350/day		Not Applicable
Pool Group Rental	\$100/hour	\$125/hour	\$150/hour	\$200/hour	March 1, 2020		\$0	\$200/hour/pool plus costs for staff time and utilities		
Pool Training Tickets - 5 Entry valid up to 30 days after purchase or until the end of the season	\$15			Not Applicable	March 1, 2020	Pool Training Tickets, 5 entries, up to 60 minutes per entry- valid up to 30 days after purchase or until the end of the season for individuals not affiliated with a group or organization.	Not Applicable		\$15	Not Applicable
Group Campsites	\$100/day up to 10 sites (maximum 3 days)	\$300/day up to 10 sites (maximum 2 days)	\$375/day up to 10 sites	\$560/day up to 10 sites	March 1, 2020	Group Camping - small site per day up to 50 people or maximum capacity	\$0	\$150/day	\$200/day	\$300/day

DEPARTMENT OF PARKS AND RECREATION

2021 PROPOSED NEW AND REVISED FACILITY RENTAL FEES										
TYPE OF FEE	CURRENT FEE				LAST CHANGED	TYPE OF FEE	PROPOSED FEE			
Department Classification of Services	Public	Merit	Private	Corporate Commercial Revenue Events		Department Classification of Services	Core Program Partner	Community Program Partner	Individual	Commercial
Tent Camping - Castaic Lake	\$20/day/site	\$30/day/site	\$30/day/site	\$40/day/site	March 1, 2020		\$0	\$30/day/site	\$30/day/site	\$40/day/site
Tent Camping - All Other Facilities	\$15/day/site	\$20/day/site	\$20/day/site	\$30/day/site	March 1, 2020		\$0	\$20/day/site	\$20/day/site	\$30/day/site
Athletic Field Preparation	\$20/hour	\$20/hour	\$30/hour	\$45/hour	March 1, 2020		\$0	\$20/hour	\$30/hour	\$45/hour
Outdoor Field/Court Lighting*	\$20/hour	\$20/hour	\$30/hour	\$45/hour	March 1, 2020		\$0	\$20/hour	\$30/hour	\$45/hour
Vehicle Entrance Fee (Includes motorized cycle with boat or horse trailer <u>under</u> 20 feet) at Bonelli Park, Castaic Lake and Santa Fe Dam	\$10-\$11/day			Not Applicable	September 1, 2009	Vehicle Entrance Fee (Includes motorized cycle with boat or horse trailer) at Bonelli Park, Castaic Lake and Santa Fe Dam	\$12/day			
Bus Entrance Fee at Bonelli Park, Castaic Lake and Santa Fe Dam	\$30/day			Not Applicable	September 1, 2009		\$35/day			
Boat Launching - Year-Round at Bonelli Park and Santa Fe Dam	\$11/day			Not Applicable	September 1, 2009		\$12/day			
Non-motorized Watercraft (i.e., kayak, canoe, inner tube, raft, etc.) at Bonelli Park Castaic Lake and Santa Fe Dam	\$7/watercraft/day			Not Applicable	September 1, 2009		\$9/watercraft/day			
Vehicle Entrance Fee (Includes motorized cycle with boat or horse trailer under 20 feet) - weekends and holidays only, at Eaton Canyon Natural Area and Nature Center, Kenneth Hahn, Schabarum Park and Whittier Narrows (Area A, D and E)	\$6/day			Not Applicable	September 1, 2009 March 1, 2020	Vehicle Entrance Fee (Includes motorized cycle with boat or horse trailer) - weekends and holidays only, at Eaton Canyon Natural Area and Nature Center, Kenneth Hahn, Schabarum Park and Whittier Narrows (Area A, D and E)	\$7/day			
Commercial Use Activities (excluding fishing tournaments)	10% of gross revenue, \$30 day or \$125/week, whichever is greater			Not Applicable	September 1, 2009	Commercial Use Activities	10% of gross revenue			
ELIMINATED FEES										
Large Room (251+ people)	\$35/hour (4 hour minimum)	\$65/hour (4 hour minimum)	\$95/hour (4 hour minimum)	\$145/hour (4 hour minimum)	March 1, 2020		Eliminated			
Outdoor Wedding Ceremony Only *Specialty Venues Only	Not Applicable	Not Applicable	\$2,000 (up to 6 hours, maximum 550 people) \$300 per additional hour	Not Applicable	March 1, 2020		Eliminated			
Outdoor Wedding Reception Only *Specialty Venues Only	Not Applicable	Not Applicable	\$2,500 (up to 6 hours, maximum 550 people) \$400 per additional hour	Not Applicable	March 1, 2020		Eliminated			

DEPARTMENT OF PARKS AND RECREATION
2021 PROPOSED NEW AND REVISED FACILITY RENTAL FEES

TYPE OF FEE	CURRENT FEE				LAST CHANGED	TYPE OF FEE	PROPOSED FEE			
	Public	Merit	Private	Corporate Commercial Revenue Events			Department Classification of Services	Core Program Partner	Community Program Partner	Individual
Fun Run, Bicycle Events, Triathlon, Walk/Runs (up to 100 participants)	\$2/participant (minimum 200 participants)	\$3/participant (minimum 250 participants)	\$5/participant (minimum 250 participants)	\$7/participant (minimum 250 participants)	March 1, 2020		Eliminated			
Bandwagon Rental	\$325/day	\$550/day	Not Applicable		March 1, 2020		Eliminated			
Bandwagon Rental - Sites over 50 (roundtrip) miles	\$0.52 per mile		Not Applicable		March 1, 2020		Eliminated			
Pool Training Tickets - 15 Entry valid up to 60 days after purchase or until the end of the season	\$40			Not Applicable	March 1, 2020		Eliminated			
Pool Lane Rental	\$10/lane			Not Applicable	March 1, 2020		Eliminated			
Athletic Field/Court	\$13/hour	\$25/hour	\$38/hour	\$55/hour	March 1, 2020		Eliminated			
Fishing Tournament Fee	10% of gross revenue, \$30 day or \$125/week, whichever is greater			Not Applicable	September 1, 2009		Eliminated			
*Specialty Venues - Frank G. Bonelli Regional Park, Castaic Lake State Recreation Area, Eaton Canyon Nature Center, Charles S. Farnsworth Park, Deane Dana Friendship and Nature Center, Earvin "Magic" Johnson Recreation Area, Hacienda Heights Community and Recreation Center, Kenneth Hahn State Recreation Area, Rowland Heights Community Center, San Fernando Valley Pool Recreation Center, Santa Fe Dam Recreation Area, Peter F. Schabarum Regional Park, Stoneview Nature Center, Tesoro Adobe Historic Park, Whittier Narrows Recreation Area and William S. Hart Regional Park. Specialty Venues are subject to change and will be adjusted by the Director of Parks and Recreation or designee.					March 1, 2020	*Specialty Venues - Add Earvin "Magic" Johnson Recreation Area, Hacienda Heights Community and Recreation Center and William S. Hart Regional Park. Specialty Venues are subject to change and will be adjusted by the Director of Parks and Recreation or designee.				