

# FINAL 2020 - 2023 Major New Construction Program List

## TRAC Tier I - Construction Commitments

Projects are subject to change if the fiscal projections change. The figures denoted for project revenue are estimated as a planning tool only. All major new budget amounts are subject to further federal authorization.

*Jack Marchbanks*  
Jack Marchbanks, ODOT Director & TRAC Chairman



Phase Key for TRAC Commitments

PE	DD	RW	CO
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LINE	DIST	PROJECT	PID	DESCRIPTION	PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)			
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2020	2021	2022	2023
1	8	Hamilton - IR 75 Mill Creek	104668	Phase 5B: Widening IR 75 from Hopple St to Mitchell	\$91.0	\$0.0	\$0.0	\$0.0	\$91.0	\$91.0			
2	6	Franklin - IR 70 / IR 71	105453	Phase 3B: Reconstruct and widen IR 71 and Broad Street Bridge	\$42.0	\$1.8	\$0.0	\$0.0	\$43.8	\$29.0			
3	2	Lucas - IR 475 / Dorr St	99737	Widening of IR 475 and construction of Dorr St. Interchange	\$21.3	\$11.0	\$12.0	\$0.0	\$44.3	\$18.0			
4	12	Cuyahoga - Cleveland Innerbelt	98063	CCG 7A: Declaration lane on IR 71 to SR 176 Exit	\$6.0	\$0.0	\$0.0	\$0.0	\$6.0	\$6.0			
5	6	Franklin - IR 70 / IR 71	105523	Phase 4R: Reconstruction IR 70 Eastbound and IR 71 Northbound	\$103.0	\$0.6	\$0.0	\$0.0	\$103.6	\$103.0			
6	6	Franklin - IR 270 South Outerbelt	92615	Modify IR 270/IR 71/Stringtown Interchanges	\$14.3	\$0.0	\$0.0	\$0.0	\$14.3	\$10.0			
7	7	Montgomery - IR 70 / 75 Logistics	98794	Improved access to Dayton Airport and US 40 Interchange.	\$9.4	\$0.3	\$13.5	\$0.0	\$23.2	\$8.0			
8	7	Montgomery - US 35	89130	Widening US 35 by addition of third lane Whalen Blvd. to IR 675	\$8.7	\$2.9	\$2.4	\$0.0	\$14.0		\$8.7		
9	6	Union - US 33/ SR 161 / Post Road	80748	Interchange Improvements	\$7.0	\$0.0	\$20.0	\$0.0	\$27.0		\$11.3		
10	6	Delaware - US 36 / SR 37/ IR 71	106959	Phase A: Construction of new interchange (South)	\$10.0	\$0.0	\$21.9	\$0.0	\$31.9		\$10.0		
11	8	Hamilton IR 75 (Through the Valley)	76256	Add fourth lane on IR 75 between Paddock and Kemper	\$51.4	\$0.3	\$0.0	\$0.0	\$51.7	\$1.5	\$38.0		
12	6	Franklin - IR 70 / IR 71	105588	Phase 6R: Reconstruction IR 70 Westbound and IR 71 Southbound	\$107.0	\$0.2	\$0.0	\$0.0	\$107.2		\$107.0		
13	4	Summit - IR 77 / IR 277 / US 224	106002	IR 77 Widening & Interchange improvements (IR77 / IR277 / US 224)	\$71.1	\$0.5	\$0.0	\$0.0	\$71.6	\$1.1	\$65.0		
14	2	Lucas - IR 475 / US 20A	99731	IR 475 / US 20A Interchange Construction	\$82.5	\$0.0	\$17.5	\$0.0	\$100.0			\$79.0	
15	8	Clermont Eastern Corridor	103954 (Various)	Segment IVA improvements to SR 32	\$74.0	\$16.5	\$36.0	\$0.0	\$126.5	\$28.0		\$38.0	
16	6	Franklin - IR 70 Far East Freeway	95639	Phase 1: Ramp from SB IR 270 to EB IR 70	\$81.5	\$0.0	\$0.0	\$0.0	\$81.5	\$1.5		\$73.0	
17	3	Medina SR 18	92953	Widening SR 18 east of Medina	\$22.2	\$0.5	\$0.5	\$0.0	\$23.2	\$2.5		\$18.0	
18	6	Delaware - US 36 / SR 37	103626	Widening of US 36/SR 37 and Replacement of Rail Bridge	\$9.5	\$3.0	\$19.9	\$0.0	\$32.4	\$1.5		\$8.0	
19	12	Cuyahoga - Cleveland Innerbelt	82380	CCG 3: Improve IR 90 Central Interchange area	\$185.9	\$0.0	\$0.0	\$0.0	\$160.0	\$7.1	\$8.5		\$160.0
					\$997.8	\$37.6	\$143.7	\$0.0	\$1,153.2	\$308.2	\$248.5	\$216.0	\$160.0



# FINAL 2020 - 2023 Major New Construction Program List

## TRAC Tier II - Development Commitments

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Phase Key for TRAC Commitments

LINE	DIST	PROJECT	PID	DESCRIPTON	PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)			
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2020	2021	2022	2023
20	1	Hancock - IR 75 / CR 99 Interchange	102375	Improvements to CR 99 Interchange in Findlay	\$0.4	\$0.6	\$2.1	\$11.5	\$14.6	\$0.4			
21	4	Summit - IR 77	97536	Widening of IR 77	\$6.0	\$1.0	\$0.0	\$113.0	\$120.0	\$6.0			
22	4	Stark - US 30 18.35	20344	Relocate US 30 from Trump Avenue to SR 44	\$5.6	\$0.5	\$0.0	\$90.6	\$96.7	\$0.5	\$1.5		
23	5	Licking - Thornwood Bridge Crossing	87642	Realignment of Thornwood Drive at Raccoon Creek	\$3.0	\$6.5	\$4.0	\$3.0	\$16.5	\$3.0			
24	5	Fairfield - US 33 Pickerington Road	77555	Removal of existing intersection and construction of new interchange	\$0.0	\$3.0	\$0.0	\$45.0	\$48.0				
25	6	Delaware - IR 71 / Big Walnut Rd	79608	Construction of New interchange at Big Walnut and widening of IR 71	\$0.0	\$3.6	\$33.8	\$30.0	\$67.4				
26	8	Warren - SR 63	105399	Widening SR 63 Between Union Road and SR 741	\$5.0	\$0.0	\$12.5	\$10.5	\$28.0	\$5.0			
27	8	Hamilton - Western Hills Viaduct	85388	PE / DD/ RW Development PID	\$5.0	\$0.0	\$0.4	\$0.0	\$5.4	\$5.0			
			105314	Phase 1: Western Approach	\$0.5	\$0.0	\$13.8	\$0.0	\$14.3	\$0.5			
			105315	Phase 2: Eastern Approach	\$2.4	\$0.0	\$7.5	\$0.0	\$9.9		\$2.4		
			105316	Phase 3: South Utility Removal	\$0.0	\$0.0	\$3.2	\$0.0	\$3.2				
			105343	Phase 4: Viaduct Repairs	\$0.0	\$0.0	\$5.2	\$0.0	\$5.2				
			105346	Phase 5: Utility Relocation	\$0.0	\$0.0	\$3.2	\$0.0	\$3.2				
			105347	Phase 6: New Bridge over Mill Creek and Railroads	\$0.8	\$0.0	\$6.8	\$0.0	\$7.6	\$0.8			
			105348	Phase 7: Viaduct Repairs	\$0.0	\$0.0	\$5.2	\$0.0	\$5.2				
			105349	Phase 8: Viaduct Construction	\$6.3	\$0.0	\$0.0	\$224.0	\$230.3	\$4.8	\$1.3		
			105350	Phase 9: Demolition of Existing Viaduct	\$0.0	\$0.0	\$0.0	\$41.0	\$41.0				
28	12	Cuyahoga - IR 77 / Miller Rd. Interchange	104983	Improvements to Miller Road Interchange in Brecksville	\$2.5	\$0.0	\$4.2	\$10.0	\$16.7	\$1.5	\$0.4	\$0.6	
29	12	Cuyahoga - Thrive 105 Transit	108245	Infrastructure improvements to Transit Corridor along E. 105th & E. 93rd	\$3.5	\$0.0	\$33.0	\$20.0	\$56.5	\$3.5			
30	12	Cuyahoga - Bessemer	NA	Rail grade separation of Bessemer Avenue and NS Rail line	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				
					\$41.0	\$15.2	\$134.9	\$598.6	\$789.7	\$31.0	\$5.6	\$0.6	\$0.0



# FINAL 2020 - 2023 Major New Construction Program List

## TRAC Tier III - Development Commitments

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Phase Key for TRAC Commitments

PE	DD	RW	CO
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LINE	DIST	PROJECT	PID	DESCRIPTION	PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)			
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2020	2021	2022	2023
31	4	Summit - IR 76 / IR 77/ SR 8	95831	Akron Freeway System (IR 76 / IR 77 / IR 277 / SR 8)	\$3.5	\$0.0	\$0.0	\$0.0	\$3.5				
32	6	Franklin - IR 70 Far East Freeway	98232	Phase 2 and 3: Brice Road interchange improvements	\$7.0	\$2.0	\$20.0	\$53.6	\$82.6	\$5.4			
33	6	Franklin - IR 270 South Outerbelt	92616	Modify IR 270 & US 23 Interchange	\$3.9	\$0.0	\$0.0	\$16.0	\$19.9				
34	6	Delaware - US 36/ SR 37/ IR 71	90200	PE / DD/ RW Development PID	\$0.5	\$0.0	\$0.0	\$0.0	\$0.5				
			106960	Phase B: IR 71 NB and SB Exit Ramps & Extension of Sunbury Parkway	\$0.0	\$0.0	\$0.0	\$18.4	\$18.4				
			106961	Phase C: Extension of Sunbury Parkway and Widening	\$5.0	\$0.0	\$0.0	\$46.2	\$51.2		\$5.0		
35	6	Franklin - IR 70 / IR 71	77370	Phase 2D: Reconstruction of IR 70 / IR 71 East Interchange	\$59.1	\$0.0	\$12.0	\$90.0	\$161.1				
			77371	Phase 3: Reconstruction of IR 71 (Broad to Main)	\$21.1	\$0.0	\$1.5	\$56.7	\$79.3	\$0.5			
			77372	Phase 4A: Replaces existing IR 70 Eastbound	\$20.8	\$47.3	\$6.1	\$0.0	\$74.2				
			89464	Phase 6A: Replaces existing IR 70 Westbound	\$24.8	\$82.3	\$0.0	\$0.0	\$107.1	\$1.2	\$7.5		
			96053	Phase 4b: (South Trench)	\$1.2	\$69.2	\$5.7	\$0.0	\$76.1	\$0.3			
			88035	Phase 5: (East Freeway)	\$6.7	\$0.0	\$0.0	\$94.1	\$100.8	\$0.5			
			81828	Phase 6B: (IR 71/IR 70/SR 315 interchange)	\$2.0	\$0.0	\$0.0	\$338.0	\$340.0	\$0.3			
36	7	Montgomery - US 35	75863	PE / DD/ RW Development PID	\$1.8	\$3.8	\$0.4	\$0.0	\$6.0				
			90285	Phase 4: Modification Smithville Road interchange	\$0.0	\$0.0	\$0.0	\$15.1	\$15.1				
37	8	Greene - US 35	80468	Interchange at Factory / Orchard Lane	\$0.0	\$0.0	\$0.0	\$63.0	\$63.0				
			107217	Construction of New Interchange at Valley/Trebein Road	\$2.3	\$0.0	\$0.8	\$31.6	\$34.7	\$1.0			
38	8	Hamilton - IR 75 (Through the Valley)	88124	Bridge over Mill creek to Galbraith Road (phase 3)	\$0.7	\$1.1	\$0.0	\$60.7	\$62.5				
			88129	Railroad bridge on SB IR 75 in the split (phase 4)	\$2.8	\$0.0	\$0.0	\$32.0	\$34.8	\$0.8			
			88132	Galbraith Road to Shepherd Lane, SB only (phase 5)	\$3.7	\$0.0	\$0.0	\$73.5	\$77.2		\$1.8		
			88133	Galbraith Road to Shepherd Lane, NB only (phase 6)	\$6.6	\$0.0	\$0.0	\$167.7	\$174.3		\$2.7		
39	8	Hamilton - IR 75 Brent Spence Bridge	75119	IR 71 / IR 75 Bridge PE	\$3.4	\$7.3	\$8.9	\$0.0	\$19.6				
			89068	Approach work within Ohio	\$130.0	\$1.0	\$6.6	\$924.0	\$1,061.6	\$0.6	\$15.0		\$7.0
			89077	Ohio share of main span	\$0.0	\$0.0	\$0.0	\$117.6	\$117.6				



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## TRAC Tier III - Development Commitments

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transportation.ohio.gov  
Phase Key for TRAC Commitments

new budget amounts are subject to further federal authorization.										PE	DD	RW	CO
LINE	DIST	PROJECT	PID	DESCRIPTION	PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)			
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2020	2021	2022	2023
40	8	Clermont / Hamilton Eastern Corridor	86461	Segment I: Red Bank Road Expressway	\$0.0	\$2.8	\$0.7	\$16.4	\$19.9				
			86462	Segment II / III: SR 32F (US 50 to Bells Lane)	\$11.0	\$0.0	\$0.0	\$352.0	\$363.0	\$0.9	\$5.6		
			82134	Segment IV: IR 275/SR 32 interchange - Phase 3	\$0.0	\$0.0	\$0.0	\$41.1	\$41.1				
			93968	Segment IV: IR 275/SR 32 interchange - Phase 2A	\$0.0	\$0.0	\$0.0	\$16.5	\$16.5				
			82370	Segment IV, Phase 11: Overpass of Old SR 74 (Design)	\$7.6	\$0.5	\$0.1	\$8.0	\$16.2	\$0.2			
41	9	Lawrence Chesapeake Bypass	75923	Chesapeake Bypass Phase 2	\$11.3	\$0.0	\$0.0	\$113.9	\$125.2	\$1.5	\$3.5		
42	12	Cuyahoga - Cleveland Innerbelt	77332	PE / DD/ RW Development PID	\$104.1	\$0.0	\$0.0	\$0.0	\$104.1	\$4.1			
			77510	Innerbelt Environmental Studies	\$17.0	\$0.0	\$0.0	\$0.0	\$17.0				
			80406	IR 90 (CCG 3B) - I-77	\$0.0	\$0.0	\$0.0	\$162.5	\$162.5				
			82382	IR 90 (CCG 3C) - Carnegie	\$0.0	\$0.0	\$0.0	\$92.0	\$92.0				
			86745	IR 90 (CCG 4A) - Relocate easterly sewer interceptor	\$0.0	\$0.0	\$0.0	\$12.0	\$12.0				
			80408	IR 90 (CCG 4B) - Relocate CSX RR overhead bridge	\$0.0	\$0.0	\$0.0	\$65.9	\$65.9				
			86744	IR 90 (CCG 4C) - Relocate NS RR overhead bridge	\$0.0	\$0.0	\$0.0	\$63.0	\$63.0				
			82392	IR 90 (CCG 4D) - Reconstruct overhead bridges near SR 2	\$0.0	\$0.0	\$0.0	\$58.0	\$58.0				
			77413	IR 90 (CCG 4E) - Modify/relocate IR 90 and SR 2 Interchange	\$1.0	\$0.1	\$0.0	\$289.8	\$290.9				
			79580	IR 90 (CCG 5A) - Reconstruct overhead bridges near IR 77	\$0.0	\$0.0	\$0.0	\$101.1	\$101.1				
			25795	IR 90 (CCG 5B) - Relocate EB IR 90 from IR 77 to SR-2	\$0.0	\$0.0	\$0.0	\$234.0	\$234.0				
			86746	IR 90 (CCG 5C) - Relocate WB IR 90 from IR 77 to SR-2	\$0.0	\$0.0	\$0.0	\$175.0	\$175.0				
			82378	IR 90 (CCG 7B) - Reconstruct IR 71 from SR 176 to IR 90	\$0.0	\$0.0	\$0.0	\$162.0	\$162.0				
					\$458.9	\$217.4	\$62.8	\$4,161.4	\$4,900.5	\$17.3	\$41.1	\$0.0	\$7.0

# FINAL 2020 - 2023 Major New Construction Program List

Major Program	State Fiscal Years			
	2020	2021	2022	2023
Major New Traditional Revenue	\$245.0	\$165.0	\$150.0	\$150.0
Other Program Funding	\$130.0	\$42.0	\$42.0	
Total Revenue	\$375.0	\$207.0	\$192.0	\$150.0
Tier I Commitments	\$308.2	\$248.5	\$216.0	\$160.0
Tier II Commitments	\$31.0	\$5.6	\$0.6	\$0.0
Tier III Commitments	\$17.3	\$41.1	\$0.0	\$7.0
Projected Change Orders	\$15.0	\$15.0	\$12.0	\$10.0
Unanticipated PE and RW	\$5.0	\$5.0	\$5.0	\$5.0
Total TRAC Commitments	\$376.5	\$315.2	\$233.6	\$182.0
Balance	-\$1.5	-\$108.2	-\$41.6	-\$32.0
Cumulative Balance	-\$1.5	-\$109.6	-\$151.2	-\$183.2
Percent Under/Over Committed				-19.8%