

FY 2024 Third Quarter Summary

Recurring	School Operating Fund	Amount	Positions
	I. FY 2024 Revenue Adjustment		
N	A. Other Revenue	<u>\$3,191,584</u>	
	Total Funds Available	\$3,191,584	
	II. FY 2024 Expenditure Adjustment		
N	A. Safety and Security Screening Pilot Program	\$3,191,584	0.0
N	B. Enhanced Summer School Reserve	<u>(3,338,636)</u>	0.0
	Total Expenditure Adjustment	(\$147,052)	0.0
	III. FY 2024 Transfers Out		
N	A. Enhanced Summer School Transfer Out	<u>3,338,636</u>	0.0
	Total Transfers Out	\$3,338,636	0.0
	FY 2024 Third Quarter Funds Available	\$0	0.0

I. FY 2024 Revenue Adjustments

A. Other Revenue - \$3.2 million

Based on actual receipts, other revenue reflects an increase of \$3.2 million due to a settled class-action lawsuit against a vaping company.

II. FY 2024 Expenditure Adjustments

A. Safety and Security Screening Pilot Program - \$3.2 million, 0.0 positions

Funding of \$3.2 million is included to fund a pilot program to install security scanning technology at select high schools.

B. Enhanced Summer School Reserve - (\$3.3 million), (0.0 positions)

As part of the FY 2023 Final Budget Review, one-time reserve funding was set aside to support enhanced summer learning programs. Funding of \$3.3 million will be reallocated from the summer school reserve to the Summer School subfund to support enhanced summer learning programs.

III. FY 2024 Transfers Out

A. Enhanced Summer School Transfer Out - \$3.3 million, 0.0 positions

One-time funding of \$3.3 million will be transferred to the Summer School subfund for free enhanced summer learning programs to provide supports for student learning post-pandemic. Summer school focuses on executive functioning, acceleration of reading and mathematics foundation skills, enrichment programs at the elementary and middle school level, and course credit recovery to ensure on-time graduation at the high school level.

IV. Other Funds Summary

School Board Funds	FY 2024 Revised	Adjustments	FY 2024 Third Quarter
School Construction	\$605,829,194	\$143,500,000	\$749,329,194
Food and Nutrition Services	\$143,588,076	\$28,000	\$143,616,076
Adult and Community Education	\$9,252,607	\$123,531	\$9,376,138
Grants and Self-Supporting Programs	\$238,078,233	\$6,958,722	\$245,036,955
School Insurance	\$25,103,822	\$0	\$25,103,822
Health and Flexible Benefits	\$600,928,136	\$0	\$600,928,136
Educational Employees' Supplementary Retirement System (ERFC)	\$234,613,815	\$0	\$234,613,815
School Other Post-Employment Benefits (OPEB) Trust	\$18,302,500	\$0	\$18,302,500

School Construction Fund

The FY 2024 Third Quarter Budget Review for the School Construction Fund reflects an increase of \$143.5 million for authorized unissued bonds due to additional projects from the 2023 bond referendum. The budget for additional contractual commitments increased by \$143.5 million for renovation projects for Bren Mar Park ES, Brookfield ES, and Lees Corner ES.

Food and Nutrition Services Fund

The Food and Nutrition Services (FNS) Fund totals \$143.6 million. The FY 2024 Third Quarter Budget Review includes a \$28,000 increase in revenue as compared to the midyear projection due to a grant award for the No Kid Hungry Campaign. A corresponding \$28,000 increase in expenditures is reflected as a result of the additional grant award.

Adult and Community Education Fund

The Adult and Community Education (ACE) Fund totals \$9.4 million. The FY 2024 Third Quarter Budget Review includes a \$0.1 million increase in revenue as compared to the midyear projection due to a net increase of \$0.1 million in federal funding for the Adult Education and Family Literacy Act (AEFLA) and the Integrated English Literacy and Civics Education (IELCE) programs. A corresponding \$0.1 million increase in expenditures is reflected as a result of the additional federal grant award.

Grants and Self-Supporting Programs Fund

The FY 2024 Third Quarter Review includes the net impact of new and revised grant awards which results in an increase of \$7.0 million.

Summer School Subfund:

The FY 2024 Third Quarter Budget Review for the Summer School Subfund includes an increase of \$3.3 million in the transfer from the School Operating Fund, as compared to the midyear projection. The increase in funding supports the continued enhancement of summer school programs to address learning loss and provide enrichment opportunities for students. A corresponding \$3.3 million increase in expenditures is reflected as a result of the transfer from

the School Operating Fund. The adoption of the agenda item provides an increase in spending authority for the planning and implementation of the FY 2025 Summer School Program.

Grants Subfund:

New and revised grant awards result in a net increase of \$3.6 million and 5.1 positions for Title I and Title III to the Grants Subfund. Listed below are the new and revised grant awards:

Grants Subfund	
Grant	Amount*
Federal	
School-Based Mental Health Year 2	\$ 2,553,454
Stronger Connections	334,943
McKinney-Vento	53,000
ARP Early Childhood Provisionally Licensed Teacher Incentive Program	29,994
Title II, Part A	21,737
Other Grants (under \$20,000)	(9,992)
State	
School Security Equipment Grant	220,878
Mentor Teacher	137,782
Clinical Faculty Program	66,282
Project Graduation	37,500
State Operated Programs	(98,159)
Other Grants (under \$20,000)	20,500
Other	
Korean Language Grants	181,945
VFHY Tobacco Prevention	21,619
Northrop Grumman	20,000
Kaiser Permanente	20,000
Other Grants (under \$20,000)	<u>8,603</u>
Total	\$ 3,620,086
*Does not add due to rounding	

School Insurance Fund

There are no budget changes to this fund.

School Health and Flexible Benefits Fund

There are no budget changes to this fund.

Educational Employees' Supplementary Retirement System of Fairfax County (ERFC)

There are no budget changes to this fund.

School Other Post-Employment Employee Benefits (OPEB) Trust Fund

There are no budget changes to this fund.

APPENDIX

SCHOOL OPERATING FUND STATEMENT

	<u>FY 2024 Midyear Revised</u>	<u>FY 2024 Third Quarter</u>	<u>Variance</u>
BEGINNING BALANCE, JULY 1:	\$ 336,424,685	\$ 336,424,685	\$ -
RECEIPTS:			
State Revenue	\$ 954,966,595	\$ 954,966,595	\$ -
Federal Aid	115,759,486	115,759,486	-
City of Fairfax Tuition	52,273,593	52,273,593	-
Tuition, Fees, and Other	27,113,116	30,304,700	3,191,584
Total Receipts	\$ 1,150,112,790	\$ 1,153,304,374	\$ 3,191,584
TRANSFERS IN:			
Combined County General Fund	\$ 2,419,409,875	\$ 2,419,409,875	\$ -
County Transfer - Cable Communications	875,000	875,000	-
Total Transfers In	\$ 2,420,284,875	\$ 2,420,284,875	\$ -
Total Receipts & Transfers	\$ 3,570,397,665	\$ 3,573,589,249	\$ 3,191,584
Total Funds Available	\$ 3,906,822,350	\$ 3,910,013,934	\$ 3,191,584
EXPENDITURES:			
School Board Flexibility Reserve	\$ 3,822,508,871	\$ 3,822,361,820	\$ (147,052)
	8,000,000	8,000,000	-
Total Expenditures	\$ 3,830,508,871	\$ 3,830,361,820	\$ (147,052)
TRANSFERS OUT:			
School Construction Fund	\$ 19,598,097	\$ 19,598,097	\$ -
Grants & Self-Supporting Fund	23,653,213	26,991,848	3,338,636
Food and Nutrition Services Fund	-	-	-
Adult & Community Education Fund	1,754,081	1,754,081	-
Consolidated County & School Debt Fund	3,201,871	3,201,871	-
Total Transfers Out	\$ 48,207,262	\$ 51,545,897	\$ 3,338,636
Total Disbursements	\$ 3,878,716,133	\$ 3,881,907,717	\$ 3,191,584
ENDING BALANCE, JUNE 30	\$ 28,106,217	\$ 28,106,217	\$ -
LESS:			
FY 2025 Beginning Balance	\$ 28,106,217	\$ 28,106,217	\$ -
AVAILABLE ENDING BALANCE	\$ -	\$ -	\$ -

SCHOOL CONSTRUCTION FUND STATEMENT

	<u>FY 2024 Midyear Revised</u>	<u>FY 2024 Third Quarter</u>	<u>Variance</u>
BEGINNING BALANCE, JULY 1	\$ 132,060,443	\$ 132,060,443	\$ -
RESERVES:			
Reserve For Turf Fields	\$ 815,971	\$ 815,971	\$ -
Total Reserve	\$ 815,971	\$ 815,971	\$ -
RECEIPTS:			
General Obligation Bonds	\$ 205,000,000	\$ 205,000,000	\$ -
State School Construction Grant	-	-	-
City of Fairfax	352,697	352,697	-
Miscellaneous Recovered Costs	8,697,506	8,697,506	-
TJHSST Tuition - Capital Costs	800,000	800,000	-
Miscellaneous Revenue	306,000	306,000	-
Turf Field Revenue	345,000	345,000	-
Total Receipts	\$ 215,501,203	\$ 215,501,203	\$ -
AUTHORIZED BUT UNISSUED BONDS	\$ 213,166,344	\$ 356,666,344	\$ 143,500,000
Total Referendums	\$ 213,166,344	\$ 356,666,344	\$ 143,500,000
TRANSFERS IN:			
School Operating Fund			
Building Maintenance	\$ 13,500,000	\$ 13,500,000	\$ -
Classroom Equipment	1,848,000	1,848,000	-
Facility Modifications	600,000	600,000	-
Turf Fields	3,650,097	3,650,097	-
County General Construction and Contributions Fund			
Joint BOS/SB Infrastructure Sinking Reserve	25,531,192	25,531,192	-
Other Contributions	-	-	-
Total Transfers In	\$ 45,129,289	\$ 45,129,289	\$ -
Total Receipts and Transfers	\$ 473,796,836	\$ 617,296,836	\$ 143,500,000
Total Funds Available	\$ 606,673,250	\$ 750,173,250	\$ 143,500,000
EXPENDITURES AND COMMITMENTS:			
Expenditures	\$ 392,662,851	\$ 392,662,851	\$ -
Additional Contractual Commitments	213,166,344	356,666,344	143,500,000
Total Disbursements	\$ 605,829,194	\$ 749,329,194	\$ 143,500,000
ENDING BALANCE, JUNE 30	\$ 844,055	\$ 844,055	\$ -
Less:			
Reserve For Turf Fields	\$ 844,055	\$ 844,055	\$ -
Available Ending Balance	\$ -	\$ -	\$ -

FOOD AND NUTRITION SERVICES FUND STATEMENT

	FY 2024 Midyear <u>Revised</u>	FY 2024 <u>Third Quarter</u>	<u>Variance</u>
BEGINNING BALANCE, JULY 1	\$ 54,681,084	\$ 54,681,084	\$ -
RECEIPTS:			
State Aid	\$ 1,579,843	\$ 1,579,843	\$ -
Federal Aid	45,638,936	45,638,936	-
Food Sales	41,572,190	41,572,190	-
Other Revenue	116,023	144,023	28,000
Total Receipts	\$ 88,906,992	\$ 88,934,992	\$ 28,000
TRANSFERS IN:			
School Operating Fund	\$ -	\$ -	\$ -
Total Transfers In	\$ -	\$ -	\$ -
Total Receipts and Transfers	\$ 88,906,992	\$ 88,934,992	\$ 28,000
Total Funds Available	\$ 143,588,076	\$ 143,616,076	\$ 28,000
EXPENDITURES:			
Expenditures	\$ 92,728,800	\$ 92,756,800	\$ 28,000
Food and Nutrition Services General Reserve	50,859,276	50,859,276	-
Total Disbursements	\$ 143,588,076	\$ 143,616,076	\$ 28,000
ENDING BALANCE, JUNE 30	\$ -	\$ -	\$ -

ADULT & COMMUNITY EDUCATION FUND STATEMENT

	<u>FY 2024 Midyear Revised</u>	<u>FY 2024 Third Quarter</u>	<u>Variance</u>
BEGINNING BALANCE, JULY 1	\$ (351,406)	\$ (351,406)	\$ -
RECEIPTS:			
State Aid	\$ 1,144,465	\$ 1,144,465	\$ -
Federal Aid	2,227,980	2,351,512	123,531
Tuition and Fees	4,464,275	4,464,275	-
Other	13,210	13,210	-
Total Receipts	\$ 7,849,931	\$ 7,973,462	\$ 123,531
TRANSFERS IN:			
School Operating Fund	\$ 1,754,081	\$ 1,754,081	\$ -
Total Transfers In	\$ 1,754,081	\$ 1,754,081	\$ -
Total Receipts and Transfers	\$ 9,604,012	\$ 9,727,544	\$ 123,531
Total Funds Available	\$ 9,252,607	\$ 9,376,138	\$ 123,531
EXPENDITURES:	\$ 9,252,607	\$ 9,376,138	\$ 123,531
ENDING BALANCE, JUNE 30	\$ -	\$ -	\$ -

GRANTS & SELF-SUPPORTING PROGRAMS FUND STATEMENT

	<u>FY 2024 Midyear Revised</u>	<u>FY 2024 Third Quarter</u>	<u>Variance</u>
BEGINNING BALANCE, JULY 1			
Grants	\$ 32,022,747	\$ 32,022,747	\$ -
Summer School	21,992,993	21,992,993	-
Total Beginning Balance	\$ 54,015,739	\$ 54,015,739	\$ -
RECEIPTS:			
Grants			
State Aid	\$ 55,430,676	\$ 55,815,459	\$ 384,783
Federal Aid	91,663,869	94,647,005	2,983,136
Industry, Foundation, Other	760,476	1,012,644	252,167
Unallocated Grants	6,000,000	6,000,000	-
Summer School			
State Aid	1,952,198	1,952,198	-
Tuition	2,437,354	2,437,354	-
Industry, Foundation, Other	10,000	10,000	-
Total Receipts	\$ 158,254,573	\$ 161,874,660	\$ 3,620,086
TRANSFERS IN:			
School Operating Fund (Grants)	\$ 15,896,815	\$ 15,896,815	\$ -
School Operating Fund (Summer School)	7,756,398	11,095,034	3,338,636
Cable Communications Fund (Grants)	2,154,707	2,154,707	-
Total Transfers In	\$ 25,807,920	\$ 29,146,555	\$ 3,338,636
Total Funds Available	\$ 238,078,233	\$ 245,036,955	\$ 6,958,722
EXPENDITURES:			
Grants	\$ 197,929,290	\$ 201,549,376	\$ 3,620,086
Unallocated Grants	6,000,000	6,000,000	-
Summer School	31,216,756	34,555,391	3,338,636
Total Expenditures	\$ 235,146,046	\$ 242,104,768	\$ 6,958,722
RESERVES:			
Summer School Reserve	\$ 2,932,187	\$ 2,932,187	\$ -
Total Reserves	\$ 2,932,187	\$ 2,932,187	\$ -
Total Disbursements	\$ 238,078,233	\$ 245,036,955	\$ 6,958,722
ENDING BALANCE, JUNE 30	\$ -	\$ -	\$ -

SCHOOL INSURANCE FUND STATEMENT

	FY 2024 Midyear <u>Revised</u>	FY 2024 <u>Third Quarter</u>	<u>Variance</u>
Workers' Compensation Accrued Liability	\$ 42,713,595	\$ 42,713,595	\$ -
Other Insurance Accrued Liability	11,484,140	11,484,140	-
Allocated Reserves	5,757,483	5,757,483	-
BEGINNING BALANCE, JULY 1	\$ 59,955,218	\$ 59,955,218	\$ -
RECEIPTS:			
Workers' Compensation			
School Operating Fund	\$ 10,738,928	\$ 10,738,928	\$ -
School Food & Nutrition Services Fund	324,284	324,284	-
Other Insurance			
School Operating Fund	8,283,127	8,283,127	-
Insurance Proceeds/ Rebates	-	-	-
Total Receipts	\$ 19,346,339	\$ 19,346,339	\$ -
Total Funds Available	\$ 79,301,557	\$ 79,301,557	\$ -
EXPENDITURES:			
Workers' Compensation Administration	\$ 922,109	\$ 922,109	\$ -
Workers' Compensation Claims Paid	10,225,000	10,225,000	-
Workers' Compensation Claims Management	1,250,000	1,250,000	-
Other Insurance	9,314,281	9,314,281	-
General Reserves	3,392,433	3,392,433	-
Total Expenditures	\$ 25,103,822	\$ 25,103,822	\$ -
Net change in accrued liabilities-Workers' Comp	\$ -	\$ -	\$ -
Net change in accrued liabilities-Other Insurance	-	-	-
Net Change in Accrued Liability	\$ -	\$ -	\$ -
ENDING BALANCE, JUNE 30	\$ 54,197,735	\$ 54,197,735	\$ -
Less:			
Outstanding Encumbered Obligations	\$ -	\$ -	\$ -
Available Ending Balance	\$ 54,197,735	\$ 54,197,735	\$ -
Restricted Reserves			
Workers' Compensation Accrued Liability	\$ 42,713,595	\$ 42,713,595	\$ -
Other Insurance Accrued Liability	11,484,140	11,484,140	-
Allocated Reserves	-	-	-
Total Reserves	\$ 54,197,735	\$ 54,197,735	\$ -

SCHOOL HEALTH AND FLEXIBLE BENEFITS FUND STATEMENT

	FY 2024 Midyear Revised	FY 2024 Third Quarter	Variance
BEGINNING BALANCE, JULY 1	\$ 62,662,347	\$ 62,662,347	\$ -
RECEIPTS:			
Employer Contributions	\$ 312,047,273	\$ 312,047,273	\$ -
Employee Contributions	88,448,357	88,448,357	-
Retiree/Other Contributions	69,593,670	69,593,670	-
Interest Income	-	-	-
Rebates and Subsidies	56,079,047	56,079,047	-
Subtotal	\$ 526,168,347	\$ 526,168,347	\$ -
Flexible Accounts Withholdings	\$ 12,097,442	\$ 12,097,442	\$ -
Total Receipts	\$ 538,265,789	\$ 538,265,789	\$ -
Total Funds Available	\$ 600,928,136	\$ 600,928,136	\$ -
EXPENDITURES/PAYMENTS:			
Health Benefits Paid	\$ 414,585,223	\$ 414,585,223	\$ -
Premiums Paid	85,034,631	85,034,631	-
Claims Incurred but not Reported (IBNR)	29,184,987	29,184,987	-
IBNR Prior Year Credit	(28,622,000)	(28,622,000)	-
Health Administrative Expenses	13,136,420	13,136,420	-
Subtotal	\$ 513,319,261	\$ 513,319,261	\$ -
Flexible Accounts Reimbursement	\$ 12,097,442	\$ 12,097,442	\$ -
FSA Administrative Expenses	215,159	215,159	-
Subtotal	\$ 12,312,600	\$ 12,312,600	\$ -
Total Expenditures	\$ 525,631,862	\$ 525,631,862	\$ -
ENDING BALANCE, JUNE 30	\$ 75,296,275	\$ 75,296,275	\$ -
Less:			
Outstanding Encumbered Obligations	\$ -	\$ -	\$ -
Premium Stabilization Reserve	75,296,275	75,296,275	-
Available Ending Balance	\$ -	\$ -	\$ -

**EDUCATIONAL EMPLOYEES' SUPPLEMENTARY
RETIREMENT SYSTEM OF FAIRFAX COUNTY FUND STATEMENT**

	<u>FY 2024 Midyear Revised</u>	<u>FY 2024 Third Quarter</u>	<u>Variance</u>
BEGINNING BALANCE, JULY 1	\$ 3,076,899,281	\$ 3,076,899,281	\$ -
RECEIPTS:			
Contributions	\$ 178,256,076	\$ 178,256,076	\$ -
Investment Income	281,200,000	281,200,000	-
Total Receipts	\$ 459,456,076	\$ 459,456,076	\$ -
Total Funds Available	\$ 3,536,355,357	\$ 3,536,355,357	\$ -
EXPENDITURES	\$ 234,613,815	\$ 234,613,815	\$ -
ENDING BALANCE, JUNE 30	\$ 3,301,741,542	\$ 3,301,741,542	\$ -
Less:			
Outstanding Encumbered Obligations	\$ -	\$ -	\$ -
AVAILABLE ENDING BALANCE	\$ 3,301,741,542	\$ 3,301,741,542	\$ -

SCHOOL OTHER POST-EMPLOYMENT BENEFITS (OPEB) TRUST FUND STATEMENT

	<u>FY 2024 Midyear Revised</u>	<u>FY 2024 Third Quarter</u>	<u>Variance</u>
BEGINNING BALANCE, JULY 1	\$ 213,447,919	\$ 213,447,919	\$ -
REVENUE:			
Employer Contributions	\$ 23,177,000	\$ 23,177,000	\$ -
Net Investment Income	5,000,000	5,000,000	-
Total Revenue	\$ 28,177,000	\$ 28,177,000	\$ -
TOTAL FUNDS AVAILABLE	\$ 241,624,919	\$ 241,624,919	\$ -
EXPENDITURES:			
Benefits Paid	\$ 18,177,000	\$ 18,177,000	\$ -
Administrative Expenses	125,500	125,500	-
Total Expenditures	\$ 18,302,500	\$ 18,302,500	\$ -
ENDING BALANCE, JUNE 30	\$ 223,322,419	\$ 223,322,419	\$ -

SUPPLEMENTAL APPROPRIATION RESOLUTION FY 2024

BE IT RESOLVED that the Fairfax County School Board requests the County Board of Supervisors to amend the FY 2024 Appropriation Resolution for the following School Board funds:

Appropriate to:

County Schools

<u>Fund</u>	<u>Fund Name</u>	<u>From</u>	<u>To</u>	<u>Change</u>
S10000	Public Schools Operating Operating Expenditures	\$3,807,799,480	\$3,830,361,820	\$22,562,340
S31000	School Construction Operating Expenditures	\$527,746,069	\$749,329,194	\$221,583,125
S40000	School Food & Nutrition Services Operating Expenditures	\$142,578,858	\$143,616,076	\$1,037,217
S43000	School Adult & Community Education Operating Expenditures	\$9,246,181	\$9,376,138	\$129,957
S50000	School Grants & Self-Supporting Operating Expenditures	\$197,418,829	\$245,036,955	\$47,618,126
S60000	Public Schools Insurance Fund Operating Expenditures	\$25,056,462	\$25,103,822	\$47,360
S62000	School Health and Flexible Benefits Trust Fund Operating Expenditures	\$576,736,579	\$600,928,136	\$24,191,557
S71000	School Educational Employees' Supplementary Retirement Trust Fund Operating Expenditures	\$240,807,121	\$234,613,815	(\$6,193,306)
S71100	School Other Post-Employment Benefits Trust Fund Operating Expenditures	\$18,302,500	\$18,302,500	\$0

I certify the above is a true and correct copy of a resolution adopted by the School Board of Fairfax County, Virginia, as part of the FY 2024 Third Quarter Budget Review, at a regular meeting held on March 7, 2024, at Luther Jackson Middle School, Falls Church, Virginia.

Date

Christina Setlow, Clerk
County School Board of
Fairfax County, Virginia

FISCAL PLANNING RESOLUTION
FY 2024

BE IT RESOLVED that the Fairfax County School Board requests the County Board of Supervisors to amend the FY 2024 Fiscal Planning Resolution for the following School Board funds:

<u>Fund</u>	<u>Fund Name</u>	<u>Fund</u>	<u>Transfer To</u>	<u>From</u>	<u>To</u>	<u>Change</u>
S10000	Public Schools Operating					
		S31000	School Construction	\$19,598,097	\$19,598,097	\$0
		S43000	School Adult & Community Education	\$1,754,081	\$1,754,081	\$0
		S50000	School Grants & Self-Supporting	\$25,807,920	\$26,991,848	\$1,183,928
		C20000	Consolidated Debt Service	\$3,201,871	\$3,201,871	\$0

I certify the above is a true and correct copy of a resolution adopted by the School Board of Fairfax County, Virginia, as part of the FY 2024 Third Quarter Budget Review, at a regular meeting held on March 7, 2024, at Luther Jackson Middle School, Falls Church, Virginia.

Date

Christina Setlow, Clerk
County School Board of
Fairfax County, Virginia

**Grants Development Section
Office of Budget Services**

Quarterly Report - FY 2024

Date: January 31, 2024

Update for FY 2024 Grants

This report provides the status of competitive grants for FY 2024:

- Competitive grants submitted: \$41.4 million (40 grants)
- Competitive grants awarded: \$21.2 million (31 grants)
- Competitive grants denied: \$19.7 million (3 grants)
- Competitive grants pending: \$0.4 million (6 grants)

This report provides the status of competitive grants awarded in collaboration with Educate Fairfax (formerly known as the Foundation for Fairfax County Public Schools):

- Competitive grants submitted: \$0.0 million (1 grant)
- Competitive grants awarded: \$0.0 million (0 grants)
- Competitive grants denied: \$0.0 million (1 grant)
- Competitive grants pending: \$0.0 million (0 grants)

The status of FY 2024 entitlement grants is as follows:

- Entitlement grants submitted: \$77.0 million (7 grants)
- Entitlement grants awarded: \$42.7 million (6 grants)
- Entitlement grants pending: \$35.8 million (1 grant)

The status of FY 2024 federal pandemic relief stimulus funding is as follows:

- Federal stimulus grants submitted: \$0.0 million (1 grant)
- Federal stimulus grants awarded: \$0.0 million (1 grant)
- Federal stimulus grants pending: \$0.0 million (0 grants)

Total entitlement and competitive grants submitted does not equal the total grants awarded as the amount that is awarded differed from the amount requested.