

SUBJECT

Non-Departmental Account: Community Grants
 Montgomery County Government: Cost Sharing

Expected Attendees

Joshua Watters, Budget Manager, Office of Management and Budget
 Rafael Murphy, Fiscal and Policy Analyst, Office of Management and Budget
 Mary Beck, Capital Budget Manager, Office of Management and Budget
 Taman Morris, Fiscal and Policy Analyst, Office of Management and Budget

EXECUTIVE RECOMMENDATION

FY21 Executive Recommendation	\$3,854,218	0.00 FTE
NDA: Community Grants to Department Base Budgets		
Increase from FY20	\$3,854,218*	0.00 FTE
<i>*Shift from NDA: Community Grants to Department Base Budgets</i>		

FY21 Executive Recommendation	\$10,045,238	0.00 FTE
NDA: Community Grants		
(Decrease) from FY20	(\$2,831,744) (21.9%)	0.00 FTE

FY21 Executive Recommendation	\$1,783,362	0.00 FTE
MCG: Cost Sharing		
Increase from FY20	\$94,362 5.6%	0.00 FTE

FY21 Executive Recommendation	\$600,000	0.00 FTE
MCG: Cost Sharing – Arts & Humanities		
Increase from FY20	\$346,419 136.6%	0.00 FTE

COUNCIL STAFF RECOMMENDATION – CONTINUITY OF SERVICES BUDGET

FY21 Council Staff Recommendation NDA: Community Grants to Department Base Budgets	\$3,818,812	0.00 FTE
(Decrease) from CE FY21 Rec <i>*HHS 1.5% inflationary increase on eligible nonprofit contracts</i>	(\$35,406)* (0.9%)	0.00 FTE

FY21 Council Staff Recommendation NDA: Community Grants	\$10,348,987	0.00 FTE
(Decrease) from FY20	(\$2,527,995) (19.6%)	0.00 FTE
Increase from CE FY21 Rec	\$303,749 (3%)	0.00 FTE

FY21 Council Staff Recommendation MCG: Cost Sharing	\$1,583,362	0.00 FTE
(Decrease) from FY20	(\$105,638) (6.3%)	0.00 FTE
(Decrease) from CE FY21 Rec	(\$200,000) (11.2%)	0.00 FTE

FY21 Council Staff Recommendation MCG: Cost Sharing – Arts & Humanities	\$350,000	0.00 FTE
Increase from FY20	\$96,419 38.0%	0.00 FTE
(Decrease) from CE FY21 Rec	(\$250,000) (41.7%)	0.00 FTE

FY22 Council Staff Recommendation MCG: Cost Sharing – Arts & Humanities	\$407,400	0.00 FTE
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FY23 Council Staff Recommendation MCG: Cost Sharing – Arts & Humanities	\$373,000	0.00 FTE
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EXECUTIVE RECOMMENDED ITEMS NOT INCLUDED IN CONTINUITY OF SERVICES

- \$35,406 HHS 1.5% inflationary adjustment to eligible nonprofit grants to align with HHS operating budget department review.

CONTINUITY OF SERVICES FROM FY20

- Maintain County department base budget County Executive recommendations to shift from NDA: Community Grants excluding 1.5% inflationary adjustment for eligible nonprofit contracts under HHS.
- Maintain County Executive recommendation for FY20 Community Grants contracts renewals for FY21 to continue in NDA: Community Grants.
- Maintain County Executive recommendation for FY21 Community Service Grants of \$60,987 for one-time capital purchases that support health and human services.
- Increase NDA: Community Grants FY21 contracts to highest funding level from FY18 – FY20 by \$616,736.
 - Shift County Executive recommended \$250,000 funding level for new organizations and/or programs.
 - Shift County Executive recommended \$316,736 funding level for MCG: Cost Sharing capital projects.
- Maintain County Executive recommendation for FY21 MCG: Cost Sharing shift \$200,000 arts & humanities capital grants funded under MCG: Cost Sharing to MCG: Cost Sharing – Arts & Humanities.
- Council staff recommends matching funding of \$350,000 for one-time arts & humanities capital projects secured by new FY21 Maryland State Bond Bills and private matching investments with project initiation timelines in FY21.
- Council staff recommends maintaining County Executive recommendation for arts & humanities capital projects of \$780,400 to be included in the FY22 and FY23 MCG: Cost Sharing – Arts & Humanities budget.

POTENTIAL REDUCTIONS

- None

POTENTIAL ITEMS RELATED TO COVID-19

- None

This report contains:

County Executive FY21 Recommended Budget	
Community Grants	© 1-11
Community Grants to Base Budget	© 12-13
March 16, 2020 Memo: Amendments to the Recommended FY21 Capital Budget and FY21-26 Capital Improvement Program (CIP)	© 14-18
MCG: Cost Sharing and MCG: Cost Sharing – Arts & Humanities	© 15
 Council Staff FY21 Community Grants Recommendations	 © 19-36
Council Staff FY21-23 Capital Grants Recommendations	© 37-38

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FY21 Recommended Changes	Expenditures	FTEs
FY21 Recommended	400,000	0.00

☼ Climate Response

This program supports the County's mission to provide an effective and efficient transportation system to ensure the safe and convenient movement of persons, bicycles and vehicles throughout the County in response to winter snow storms and severe wind/rain events.

Budgeted funds for this program support the costs for the Department of Transportation and Department of General Services when actual expenditures exceed their individual snow removal and storm cleanup budgeted amounts, which is a circumstance that occurs every year.

The snow removal and storm cleanup program is an integral part of coordinating the response to emergencies and severe weather events through the preparation, active response, and post storm/emergency cleanup. Tasks performed during these operations include snow pretreatment, roadway snow removal, sidewalk snow removal, salt application, post snow storm street sweeping, wind and rain storm debris removal, and immediate emergency repairs to damaged and unsafe infrastructure. Emergency operations often require rapid deployment of resources to clear debris/snow to ensure all transportation systems are passable for emergency first responders and the travelling public. During emergency events, this program operates the Storm Operations Center which monitors and coordinates real-time activities County-wide with Fire and Rescue, Police, Emergency Management and Homeland Security, local utility companies, and other County agencies and local jurisdictions as needed. The primary goal for the emergency response component of this program is to keep the County residents and traveling public safe, while providing reliable access to the extensive transportation network. Emergency operations under this program are funded by approximately 50 percent of the programs proposed budget. Actual annual costs associated to the emergency response activities regularly exceed the approved budget by over 900 percent, therefore expenditures over the budgeted program amount are covered by the Climate Response Non-Departmental Account.

FY21 Recommended Changes	Expenditures	FTEs
FY20 Approved	2,884,990	0.00
FY21 Recommended	2,884,990	0.00

☼ Community Grants

This NDA provides one-time grants directly to organizations in the community. These community organizations are critical to an effective network of services and are often able to provide these services in a more cost-effective, culturally appropriate, and flexible way than County Government. They also are able to leverage community resources that may be unavailable to the County Government.

Prior to FY21, County Executive and County Council community grants were listed in separate non-departmental accounts (NDAs). Beginning with FY21, the County Executive recommends merging these separate programs into a single Community Grants NDA. The community grants listed below, represent renewed funding for specified community grants funded in FY18, FY19, or FY20, including some enhancements.

In addition to this list, the County Executive recommends moving 67 community grants funded as part of the FY20 budget (totaling \$3.8 million) into the base budgets of departments. The funding for those grants can be now found within those departments' budgets.

- Renewed Community Grants: funding to organizations that leverage Federal, State, and/or private funding or improve the quality of life for County residents- FY21 Community Grants total \$9,734,251.
- New Community Grant programs: the FY21 Recommended Budget includes a \$250,000 pool of funding for new Community Grant programs to be allocated through a joint process between the County Council and County Executive.
- Community Services Grants: one-time grants for capital purchases that support health and human service activities- FY21 Community Services Grants total \$60,987.

Approved for Community Grants, but included as part of the Capital Budget within the Cost Sharing: MCG Project (CIP#720601) are listed as follows totaling \$1,783,362.

A Wider Circle, Inc.: \$100,000; Audubon Naturalist Society of the Central Atlantic States, Inc.: \$200,000; CASA de Maryland, Inc.: \$150,000; Charles E. Smith Jewish Day School of Greater Washington, Inc.: \$100,000; Easter Seals Serving DC|MD|VA, Inc.: \$50,000; Family Services, Inc.: \$100,000; Friends House Retirement Community, Inc.: \$100,000; Great and Small: \$18,000; Hebrew Home of Greater Washington, Inc.: \$86,500; Islamic Center of Maryland: \$200,000; Jewish Foundation for Group Homes: \$100,000; National Capital Bnai

Brith Assisted Housing Corporation: \$75,000; Organization For Advancement Of And Service For Individuals With Special Needs (OASIS), Inc.: \$13,862; Rebuilding Together Montgomery County Inc.: \$30,000; Round House Theatre, Inc.: \$100,000; Sugarland Ethno-History Project, Inc.: \$25,000; The First Baptist Church of KenGar, Kensington: \$10,000; The Ivymount School, Inc.: \$125,000; The Olney Theatre for the Arts, Inc.: \$100,000; Warren Historic Site Committee, Inc.: \$50,000; and Warrior Canine Connection, Inc.: \$50,000.

FY21 Recommended Changes	Expenditures	FTEs
FY20 Approved	12,876,982	0.00
Add: Community Grant: A Wider Circle, Inc. (Provide support for the Workforce Development Program.)	45,000	0.00
Add: Community Grant: Adventist Community Services of Greater Washington, Inc. (Provide a free summer camp program for culturally, economically, and geographically disadvantaged youth of the East Montgomery County community.)	50,000	0.00
Add: Community Grant: Adventist Community Services of Greater Washington, Inc. (Provide November and December holiday meals to economically vulnerable community members as part of the ACSGW Thrive Initiative.)	10,000	0.00
Add: Community Grant: African Communities Together, Inc. (Provide for a comprehensive citizenship program for African immigrants.)	25,000	0.00
Add: Community Grant: American Diversity Group, Inc. (Provide oral health treatment and education for elementary school students and the parents.)	25,375	0.00
Add: Community Grant: American Muslim Senior Society, Inc. (Provide tools, resources, and technical expertise for senior adults from diverse communities.)	35,000	0.00
Add: Community Grant: Asbury Foundation, Inc. (Provide support for the Gaithersburg Beloved Community Initiative.)	17,000	0.00
Add: Community Grant: Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc. (Provide social programs and academic development for low-income/underserved Asian Pacific American youth.)	85,000	0.00
Add: Community Grant: Asian Indians for Community Service, Inc. (Address the vital needs and well-being of Asian seniors.)	15,000	0.00
Add: Community Grant: Asian Indians for Community Service, Inc. (Provide diabetes self-management training to Asian Americans who are diabetic, pre-diabetic, care-givers and family members through workshops.)	15,000	0.00
Add: Community Grant: Asian Pacific American Legal Resource Center (Provide legal assistance to low-income Asian immigrants seeking immigration relief.)	30,000	0.00
Add: Community Grant: Asylum Seeker Assistance Project Corporation (Provide a social service program to ensure asylum-seeking Montgomery County residents are able to meet their basic needs.)	35,000	0.00
Add: Community Grant: Audubon Naturalist Society of the Central Atlantic States, Inc. (Provide after-school nature education programs for Title 1 schools.)	18,000	0.00
Add: Community Grant: Avery Road Alumni Association, Inc. (Provide peer services and needed life skills to those new in substance abuse recovery or in need.)	20,000	0.00
Add: Community Grant: Ayuda, Inc. (Provide legal interpretation and document translation services to ensure equal access to justice for limited-English proficient and Deaf community members.)	50,000	0.00
Add: Community Grant: Bender JCC of Greater Washington, Inc. (Bender JCC's Parkinson's Wellness Initiative improves the quality of life for individuals living with Parkinson's disease, their families and caregivers.)	12,500	0.00
Add: Community Grant: Bender JCC of Greater Washington, Inc. (Provide kosher nutrition, health and wellness services, and socialization to at-risk seniors.)	40,000	0.00
Add: Community Grant: Bethesda Cares, Inc. (Provide emergency assistance for rent and utilities.)	45,000	0.00
Add: Community Grant: Bethesda Green, Inc. (Provide support for the Be Impact Initiative, a sustainable impact management program.)	10,000	0.00
Add: Community Grant: Bethesda Help, Inc. (Provide emergency assistance for rent, utilities and prescriptions to eligible residents of Southern Montgomery County.)	6,000	0.00
Add: Community Grant: Bethesda Help, Inc. (Provide emergency food assistance.)	8,000	0.00
Add: Community Grant: Big Brothers Big Sisters of the National Capital Area, Inc. (Provide a one-to-one mentoring program.)	35,000	0.00
Add: Community Grant: Black Chamber of Commerce of Maryland (Provide technical assistance and training for minority business owners in Montgomery County.)	2,500	0.00
Add: Community Grant: Boys & Girls Clubs of Greater Washington, Inc (Provide support for the Watkins Mill Boys & Girls Branch.)	70,000	0.00

FY21 Recommended Changes	Expenditures	FTEs
Add: Community Grant: Boys & Girls Clubs of Greater Washington, Inc. (Provide Triple Play after-school program that focuses on fitness, nutrition, healthy lifestyle and positive relationship education for Germantown youth.)	25,000	0.00
Add: Community Grant: Boys & Girls Clubs of Greater Washington, Inc. (Provide Germantown youth with comprehensive after-school academic enrichment program, Power Hour, including homework assistance, tutoring, and literacy support.)	20,000	0.00
Add: Community Grant: C&O Canal Trust, Inc. (Provide disadvantaged youth with opportunities for skills training, empowerment, and employment opportunities at the C&O Canal National Historical Park.)	19,000	0.00
Add: Community Grant: C&O Canal Trust, Inc. (Provide educational, recreational, and volunteer opportunities for county residents at the C&O Canal National Historical Park.)	30,000	0.00
Add: Community Grant: CaringMatters, Inc. (Provide effective delivery of end-of-life and bereavement services to the County's increasingly diverse population by removing culture and language barriers.)	20,000	0.00
Add: Community Grant: CASA de Maryland, Inc. (Provide financial assistance to support citizenship-eligible legal permanent residents in attaining citizenship.)	50,000	0.00
Add: Community Grant: CASA de Maryland, Inc. (Provide low-income primarily immigrant workers with vocational and workplace safety and health training that increases their employability and earning potential.)	45,000	0.00
Add: Community Grant: CASA de Maryland, Inc. (Provide outreach and education on the naturalization process, application assistance, and wraparound financial services to promote civic and economic integration.)	30,000	0.00
Add: Community Grant: CASA de Maryland, Inc. (Provide outreach, training, mentoring, and counseling to support current and aspiring business owners in formalizing and/or strengthening their businesses.)	100,000	0.00
Add: Community Grant: CASA de Maryland, Inc. (Provides comprehensive immigration relief screenings, direct representation to DACA and other relief eligible beneficiaries, and direct referrals for complex cases.)	165,000	0.00
Add: Community Grant: Catholic Charities of the Archdiocese of Washington, Inc. (Provide Spanish literacy education for non-literate, Spanish-speaking Montgomery County immigrant residents.)	15,883	0.00
Add: Community Grant: Catholic Charities of the Archdiocese of Washington, Inc. (Provide a bilingual office supervisor to support emergency assistance, case management and referral services.)	58,853	0.00
Add: Community Grant: Catholic Charities of the Archdiocese of Washington, Inc. (Provide a range of culturally competent social services for immigrant residents in crisis.)	48,926	0.00
Add: Community Grant: Catholic Charities of the Archdiocese of Washington, Inc. (Provide administrative support for the successful operations of transitional housing services and a robust network of program volunteers.)	48,651	0.00
Add: Community Grant: Catholic Charities of the Archdiocese of Washington, Inc. (Provide an Employment Case Manager to support employment and educational services in Montgomery County.)	56,096	0.00
Add: Community Grant: Catholic Charities of the Archdiocese of Washington, Inc. (Provide employment referrals and job readiness workshops to Latino and new-immigrant residents.)	54,539	0.00
Add: Community Grant: Catholic Charities of the Archdiocese of Washington, Inc. (Provide medical and dental services, health education and social services to low-income immigrant residents of Montgomery County.)	40,248	0.00
Add: Community Grant: Cedar Ridge Community Church, Inc. (Provide a food security and fresh produce program.)	1,700	0.00
Add: Community Grant: Center for Adoption Support and Education Inc. (Provide mental health/psychoeducational services to foster youth transitioning or recently transitioned to independence from County custody.)	40,000	0.00
Add: Community Grant: CentroNia, Inc. (Provide high-quality, full-day early childhood education to underserved children in Takoma Park, Maryland.)	55,000	0.00
Add: Community Grant: CentroNia, Inc. (Provide services to promote healthy habits in early learners through nutritional education and increased access to nourishing foods to children and adults.)	13,470	0.00
Add: Community Grant: Charles Koener Center for Urban Farming (Provide hands-on learning opportunities for students at the Koener Farm.)	20,000	0.00
Add: Community Grant: Child Center and Adult Services, Inc. (Provide the Healthy Mothers Healthy Babies Program for low-income and uninsured women with perinatal depression.)	65,000	0.00
Add: Community Grant: Chinese Culture and Community Service Center, Inc. (Provide preventive health services, such as labs and cancer screenings, to the uninsured and under insured county residents.)	23,000	0.00
Add: Community Grant: Chinese Culture and Community Service Center, Inc. (Provide support for the STOP B Program.)	120,000	0.00
Add: Community Grant: Chinese Culture and Community Service Center, Inc. (Provide culturally competent mental health education and direct services to the Asian immigrants community.)	45,000	0.00
Add: Community Grant: Circle of Rights, Inc. (Provide stroke prevention information to low-income County residents.)	18,000	0.00

Non-Departmental Accounts

Other County Government Functions 70-5

FY21 Recommended Changes	Expenditures	FTEs
Add: Community Grant: CollegeTracks, Inc. (Provide services to low-income, first-generation-to-college students to enroll, persist, and graduate from college or technical school.)	330,000	0.00
Add: Community Grant: Collegiate Directions, Inc. (Provide comprehensive support for low-income, first generation students in Montgomery County to access and complete college.)	27,500	0.00
Add: Community Grant: Columbia Lighthouse for the Blind, Inc. (Provide comprehensive rehabilitation services and Support Service Provider to Montgomery County residents who are deaf/blind.)	25,000	0.00
Add: Community Grant: Columbia Lighthouse for the Blind, Inc. (Provide independent living skills training to Montgomery County seniors suffering from vision loss.)	10,000	0.00
Add: Community Grant: Comfort Cases, Inc. (Provide new essential and comfort items to youth in foster care.)	25,000	0.00
Add: Community Grant: Community Bridges, Inc. (Provide mentoring, college and career planning, and mentoring support for low income girls and families.)	80,000	0.00
Add: Community Grant: Community Clinic, Inc. (Provide funding for electronic diagnostic equipment.)	43,703	0.00
Add: Community Grant: Community Health and Empowerment through Education and Research, Inc. (Provide free summer enrichment, learning, and meals program in a nurturing environment for low income children in greater Takoma Park.)	45,000	0.00
Add: Community Grant: Community Health and Empowerment through Education and Research, Inc. (Provide services that expand and coordinate food resources and connect vulnerable Long Branch residents to healthy food and other health and wellness resources.)	30,000	0.00
Add: Community Grant: Community Reach of Montgomery County, Inc. (Enhance the Mansfield Kaseman Health Clinic's medical team with an in-house Medical Director.)	60,000	0.00
Add: Community Grant: Community Reach of Montgomery County, Inc. (Enhancing access to healthcare through patient navigation, specialty care referrals, and health education.)	65,000	0.00
Add: Community Grant: Community Reach of Montgomery County, Inc. (Provide permanent supportive housing for formerly homeless individuals at the Jefferson House Personal Living Quarters (men) and Rockland House (women).)	22,000	0.00
Add: Community Grant: Community Reach of Montgomery County, Inc. (Provide weekly in-home care services, home repairs/maintenance, and case management to enable lower income seniors to age in place.)	35,000	0.00
Add: Community Grant: Community Reach of Montgomery County, Inc. (Support Immigrant Education through the Naturalization Program and childcare/tutoring for the children of the English Language education adult students.)	28,000	0.00
Add: Community Grant: Conflict Resolution Center of Montgomery County (Provide conflict resolution services to non-English-speaking residents through a program that provides services in Spanish and other languages.)	13,260	0.00
Add: Community Grant: Conflict Resolution Center of Montgomery County (Provide conflict resolution/restorative practice services for Montgomery County schools, serving youth, families and school staff.)	25,000	0.00
Add: Community Grant: Conflict Resolution Center of Montgomery County (Provides for an increase in conflict resolution services to inmates and their families.)	15,000	0.00
Add: Community Grant: Conflict Resolution Center of Montgomery County (Provides for conflict resolution services to assist seniors and their families in Montgomery County.)	10,000	0.00
Add: Community Grant: Conservation Montgomery, Inc. (Provide Home Tree Care 101 workshops to teach homeowners how to maintain trees on their private property.)	10,000	0.00
Add: Community Grant: Court Watch Montgomery, Inc. (Provide court protections and services that reduce intimate partner violence.)	30,000	0.00
Add: Community Grant: Create Calm, Inc. (Provide enhanced education and leadership skills for socially disconnected young people through yoga and mindfulness classes and training.)	10,000	0.00
Add: Community Grant: Crossroads Community Food Network, Inc. (Expand an economic development program to support low-resource residents of the Takoma/Langley Crossroads in building successful local food businesses.)	30,000	0.00
Add: Community Grant: Crossroads Community Food Network, Inc. (Provide for the farmers market nutrition incentive program and complementary healthy eating education program.)	45,000	0.00
Add: Community Grant: Cultural & Diversity Enrichment Services-USA, Inc. (CADES-USA) (Provide cultural and diversity enrichment education and leadership skills for economically disadvantaged youth.)	44,000	0.00
Add: Community Grant: DC & MD Justice for our Neighbors, Inc. (To provide high-quality immigration legal services to low-income immigrants.)	20,000	0.00
Add: Community Grant: DC Diaper Bank (dba Greater DC Diaper Bank) (Provide support for low-income families and the community organizations that serve them by regularly supplying baby needs and hygiene products.)	20,000	0.00
Add: Community Grant: Devenio, Inc. (Provide a dance program for teens and adults with cognitive/developmental disabilities, marked by rigor, real opportunities to perform, and community-building experiences.)	10,000	0.00

FY21 Recommended Changes	Expenditures	FTEs
Add: Community Grant: Diaspora Resources of Ethiopians in the America's Metropolises, DREAM North American Corp. (D.R.E.A.M.) (Provide for the senior DREAM program.)	22,608	0.00
Add: Community Grant: Easter Seals Serving DC MD VA, Inc. (Provide medical adult day services to Montgomery County low-income residents with special needs.)	25,000	0.00
Add: Community Grant: Easterseals Serving DC MD VA, Inc. (Provide inclusive early childhood education for children ages 6 weeks to 5 years in a unique intergenerational setting.)	70,000	0.00
Add: Community Grant: EduCare Support Services, Inc. (Provide supplemental food assistance to low-income families, seniors, persons with disabilities or chronic illness, and in other emergency situations.)	60,000	0.00
Add: Community Grant: Elite Soccer Youth Development Academy, Inc. (Provide support to youth participating in a Soccer Academy, Health Programs, and a Educational/Leadership Youth Development Program.)	100,000	0.00
Add: Community Grant: Equipment Connections for Children, Inc. (Provide support for the Equipment Donation Program for children with disabilities.)	15,000	0.00
Add: Community Grant: Ethiopian Community Center in Maryland, Inc. (Provide legal and immigration stress management services to low income Ethiopian community and underprivileged residents of Montgomery County.)	20,000	0.00
Add: Community Grant: Ethiopian Community Center in Maryland, Inc. (Provide preventive health screening, testing, counseling, trainings, and workshop services to improve health awareness among low income resident families.)	30,000	0.00
Add: Community Grant: Ethiopian Community Center, Inc. (Provide workforce and youth development programs to improve employment, academic, and socio-emotional outcomes for Ethiopian residents in the County.)	45,000	0.00
Add: Community Grant: EveryMind, Inc. (Provide Mental Health First Aid trainings to increase understanding of mental illness, addiction, and how to help someone in crisis.)	40,000	0.00
Add: Community Grant: FAIR Fund, Inc. (dba FAIR Girls) (Provide trafficking victims client-centered, trauma-informed case management, including safe housing, training community partners to create referral pathways.)	30,000	0.00
Add: Community Grant: Family Learning Solutions, Inc. (Provide career pathway through student internships, mentors/tutors facilitate peer academic/career readiness, leadership, community-service for disconnected youth struggling with achievement.)	45,000	0.00
Add: Community Grant: Family Learning Solutions, Inc. (Provide partnerships of College enrolled/College graduates meeting with highschool students to inform on post-highschool life expectations and goals.)	10,000	0.00
Add: Community Grant: Family Services, Inc. (Provide academic, social, and emotional support during and after school for at-risk minority males at Gaithersburg Middle School.)	40,000	0.00
Add: Community Grant: Family Services, Inc. (Provide support for the Neighborhood Safety Net Services Program to provide critical case management support to residents in Gaithersburg and East County.)	100,000	0.00
Add: Community Grant: Family Services, Inc. (Provide support for the Thriving Germantown Community HUB.)	80,000	0.00
Add: Community Grant: Fenton Village, Inc. (Provide enhanced public awareness of the business community in Fenton Village.)	20,000	0.00
Add: Community Grant: Finding Your FootPrint Foundation, Inc. (Provide yoga, meditation, and self-care practices for youth dealing with day to day social and behavioral issues.)	5,000	0.00
Add: Community Grant: First African Methodist Episcopal Church of Gaithersburg, Inc. (Provide support for the SHARE food program for low-income families.)	8,500	0.00
Add: Community Grant: Florence Crittenton Services of Greater Washington (Provide for a positive youth development program to empower vulnerable teen girls to overcome obstacles to academic and personal success.)	55,000	0.00
Add: Community Grant: Florence Crittenton Services of Greater Washington (Provide for a social and emotional learning program for middle school girls to develop skills that are essential for academic success.)	35,000	0.00
Add: Community Grant: Future Link, Inc. (Provide an extensive outreach program with individualized academic and career supports for at-risk youth.)	39,100	0.00
Add: Community Grant: Future Link, Inc. (Provide authentic internship work experiences for at-risk County youth keeping them motivated, persisting with their education, and on-track towards self-sufficiency.)	27,300	0.00
Add: Community Grant: Gaithersburg HELP, Inc. (Provide free rides to medical appointments and other essential destinations for seniors and persons with disabilities.)	8,000	0.00
Add: Community Grant: Gaithersburg HELP, Inc. (Provide support for the basic needs of food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village area.)	45,000	0.00
Add: Community Grant: GapBuster, Inc. (Provide workforce development and job training for Disconnected Youth targeting ages 14 to 24 through STEM/computer training.)	100,000	0.00
Add: Community Grant: Generation Hope, LLC (Provide teen parents with tuition support, mentoring, academic/life /professional skills, tutoring, and case management to make college a reality.)	15,000	0.00

Non-Departmental Accounts

Other County Government Functions 70-7

FY21 Recommended Changes	Expenditures	FTEs
Add: Community Grant: Girls on the Run of Montgomery County, MD, Inc. (Provide financial aid and shoes to underserved girls in order for them participate in a positive youth development program.)	15,000	0.00
Add: Community Grant: Great and Small, Inc. (Provide operating support for equine-assisted activities serving individuals with special needs.)	10,000	0.00
Add: Community Grant: Greater Washington Jewish Coalition Against Domestic Abuse (Provide dating violence prevention programming to teens and young adults in Montgomery County.)	30,000	0.00
Add: Community Grant: Have A Dream, Inc. (Provide a six-week breakfast-and-lunch no-fee academic camp that bridges the gap from one school year to the next in Takoma Park.)	45,000	0.00
Add: Community Grant: Hebrew Home of Greater Washington, Inc. (Provide operating support for the ElderSAFE Center.)	50,000	0.00
Add: Community Grant: Heritage Tourism Alliance of Montgomery County, Inc. (Provide operating support for Heritage Montgomery.)	100,000	0.00
Add: Community Grant: Hispanic Business Foundation of Maryland, Inc. (Provide youth development services including after school paid internships to underserved high school students and tutoring/mentoring services.)	30,000	0.00
Add: Community Grant: Hispanic Business Foundation of Maryland, Inc. (Provides for operating support for BEST Business Empowerment Center.)	22,000	0.00
Add: Community Grant: Home Care Partners, Inc. (Provide for home aide services to help low-income seniors and adults with disabilities remain at home.)	40,000	0.00
Add: Community Grant: Horizons of Washington, Inc. (Provide out-of-school time academic enrichment for low-income K-8th grade students, with an emphasis on literacy and STEAM.)	10,000	0.00
Add: Community Grant: House of Divine Guidance, Inc. (Provide operating support for the Winter Haven Emergency Shelter for women and children.)	10,000	0.00
Add: Community Grant: House of Ruth Maryland, Inc. (Sustain full-time family/child therapist presence at the Montgomery County Family Justice Center serving victims of intimate partner violence.)	20,000	0.00
Add: Community Grant: Housing Opportunities Community Partners, Inc. (Provide environmental science/STEM activities to low-income middle-school youth at summer day camps.)	25,000	0.00
Add: Community Grant: Imagination Library of Montgomery County, Maryland, Inc. (Provides for mailing free, age-appropriate books to children from birth to age five.)	10,000	0.00
Add: Community Grant: Impact Silver Spring, Inc. (Provide a community-centered approach to shape, support, and grow a network of micro-businesses and worker-owned cooperatives.)	30,000	0.00
Add: Community Grant: Impact Silver Spring, Inc. (Provide high quality and accessible recreational sports programs in Long Branch, Wheaton and Aspen Hill.)	97,500	0.00
Add: Community Grant: Impact Silver Spring, Inc. (Provide support for the Neighborhood Opportunity Network Initiative.)	222,640	0.00
Add: Community Grant: InterFaith Conference of Metropolitan Washington (Provides for Montgomery County faith communities to engage in climate change education, mitigation, and adaptation work through grassroots organizing.)	10,000	0.00
Add: Community Grant: Interfaith Works, Inc. (Provide support for the Interfaith Clothing Center.)	60,000	0.00
Add: Community Grant: Interfaith Works, Inc. (Provide support for the Interfaith Works Connections program.)	40,000	0.00
Add: Community Grant: Interfaith Works, Inc. (Provide support for the Vocational Services Program.)	53,000	0.00
Add: Community Grant: Interfaith Works, Inc. (Provide support to assist faith communities in meeting community needs.)	77,308	0.00
Add: Community Grant: International Rescue Committee (IRC) Inc. (Provides for culturally proficient job placement and upgrade services with interpretation to ensure refugees residing in Montgomery County are economically self-sufficient.)	30,000	0.00
Add: Community Grant: Inwood House Development Corporation (Provide support for cleaning of apartments for disabled adults and seniors who are extremely low-income.)	16,800	0.00
Add: Community Grant: Japanese Americans' Care Fund, Inc. (Provide support for the library of Japanese language media and activities for Japanese Americans' of all age groups, especially the elderly.)	15,000	0.00
Add: Community Grant: Jewish Council for the Aging of Greater Washington, Inc. (Provide in-school and after-school intergenerational mentoring and tutoring for at-risk children and youth.)	50,000	0.00
Add: Community Grant: Jewish Council for the Aging of Greater Washington, Inc. (Provide support for JCA's early memory loss program, Kensington Club.)	40,000	0.00
Add: Community Grant: Jewish Council for the Aging of Greater Washington, Inc. (Provide support for the 50+ Employment Expo.)	75,000	0.00

FY21 Recommended Changes	Expenditures	FTEs
Add: Community Grant: Jewish Council for the Aging of Greater Washington, Inc. (Provide support for VillageRides to expand and enhance volunteer driving in Montgomery County.)	40,000	0.00
Add: Community Grant: Jewish Council for the Aging of Greater Washington, Inc. (Provides support for the Career Gateway program for Montgomery County residents age 50 and over.)	35,000	0.00
Add: Community Grant: Jewish Social Service Agency (JSSA) (Provide support for a specialist serving adolescents and adults with disabilities, providing job coaching, training, and support to help them secure employment.)	42,500	0.00
Add: Community Grant: Jewish Social Service Agency (JSSA) (Provide support for a Child and Adolescent therapist, co-located at community provider sites, who provides assessment, referral, and connection to services.)	36,050	0.00
Add: Community Grant: Jewish Social Service Agency (JSSA) (Provide support for a Senior Services Care Manager to support expanded caseload of frail low-income seniors, allowing them to successfully age in place.)	41,200	0.00
Add: Community Grant: Jewish Social Service Agency (JSSA) (Provide support fore a clinical social worker, specializing in early childhood and evidence-based interventions, serves children (ages 2 to 7) with behavioral issues.)	56,560	0.00
Add: Community Grant: Junior Achievement of Greater Washington, Inc. A/K/A Junior Achievement of Greater Washington (Provide an experiential financial literacy program for middle school students in Montgomery County.)	25,000	0.00
Add: Community Grant: KEEN Greater DC, LLC (Provide free, non-competitive one-to-one programs of exercise, fitness and fun to youth with significant disabilities.)	10,000	0.00
Add: Community Grant: KIND, Inc. d/b/a Kids in Need of Defense (Provide pro-bono legal services for unaccompanied immigrant and refugee minors.)	50,000	0.00
Add: Community Grant: KindWorks, Inc. (Provide for operating support.)	30,000	0.00
Add: Community Grant: Korean Community Service Center Of Greater Washington, Inc. (Provide emergency financial assistance and wrap-around social services to low-income Asian American and immigrant residents.)	20,000	0.00
Add: Community Grant: Korean Community Service Center Of Greater Washington, Inc. (Provide for KCSCs Senior Empowerment Program to assist low-income senior Asians residing in Eastern Montgomery County.)	10,000	0.00
Add: Community Grant: Korean Community Service Center Of Greater Washington, Inc. (Provides support for the Keystone Project to assist victims of domestic violence in the Korean community.)	55,000	0.00
Add: Community Grant: Latin American Youth Center, Inc. (Improve workforce readiness of youth ages 16-24 through internships, job readiness activities, industry-specific training and job placement services.)	45,000	0.00
Add: Community Grant: Latin American Youth Center, Inc. (Provide a mentoring program for middle school boys of color.)	55,000	0.00
Add: Community Grant: Latin American Youth Center, Inc. (Provide individual and family counseling, psychoeducational group sessions, and referrals to other mental health providers.)	65,000	0.00
Add: Community Grant: Latino Economic Development Corporation of Washington, DC (Provide entrepreneurship, workforce training and support services to promote self-sufficiency of immigrant, refugee, and low-income women.)	25,000	0.00
Add: Community Grant: Leadership Montgomery Education Foundation, Inc. (Provide programs to build capacity to address racial disparities and to advance racial equity in Montgomery County.)	40,000	0.00
Add: Community Grant: League of Women Voters of Montgomery County, MD, Inc. (Publish a Spanish edition of the general election Voters Guide.)	10,000	0.00
Add: Community Grant: Legal Aid Bureau, Inc. (Provide enhanced access to legal services for low-income families through a medical-legal partnership providing advocacy, outreach, and education.)	40,000	0.00
Add: Community Grant: Leveling The Playing Field, Inc. (Provide for operating support.)	20,000	0.00
Add: Community Grant: Leveling The Playing Field, Inc. (Provide resources to allow low-income kids to enjoy the mental and physical benefits of youth sports participation.)	25,000	0.00
Add: Community Grant: Liberty's Promise, Inc. (Provide an after-school civic engagement program and internships program for low-income immigrant youth in Montgomery County.)	102,050	0.00
Add: Community Grant: Literacy Council of Montgomery County, MD, Inc. (Provide under-skilled and under-credentialed adults with educational and workplace skills necessary to obtain family-sustaining jobs.)	20,000	0.00
Add: Community Grant: Lt. Joseph P. Kennedy Institute, Inc. (Provide nursing services and interest-based, community integration activities for adults with multiple and severe disabilities.)	45,000	0.00
Add: Community Grant: Lt. Joseph P. Kennedy Institute, Inc. (Provide therapeutic, community-integrated services to children and youth with disabilities.)	60,000	0.00
Add: Community Grant: Lutheran Social Services of the National Capital Area, Inc. (Provide emergency assistance for rent, utilities, health care for newly arrived refugees.)	42,000	0.00

FY21 Recommended Changes	Expenditures	FTEs
Add: Community Grant: Madison House Autism Foundation, Inc. (Provide job readiness and life skills training for highly impacted county adults with Autism and other Intellectual/Developmental Disabilities.)	50,000	0.00
Add: Community Grant: Madison House Autism Foundation, Inc. (Provide off-campus educational experiences for neuro-typical and neuro-diverse Montgomery County youth at Madison Fields, Madison House Autism Foundation.)	25,000	0.00
Add: Community Grant: Mary's Center for Maternal and Child Care, Inc. (Provide support for four non-billable patient care positions at our new, expanded community health center at 344 University Boulevard W.)	45,000	0.00
Add: Community Grant: Maryland Senior Olympics Commission, LTD (Provide for operating support.)	25,000	0.00
Add: Community Grant: Maryland/Israel Development Center, Inc. (Provide support for promoting economic development between Montgomery County and Israel and attract Israeli high-tech, cyber security and bio-health companies to the County.)	40,000	0.00
Add: Community Grant: Meals On Wheels of Central Maryland, Inc. (Provide for expansion of HDMP program, including personnel expenses for a site coordinator and a driver and food and delivery costs.)	26,000	0.00
Add: Community Grant: Mercy Health Clinic, Inc. (Provide primary and specialty care for low-income, uninsured patients, and patients with Medicaid.)	85,000	0.00
Add: Community Grant: Mercy Health Clinic, Inc. (Provide support for the on-site pharmacy program serving low-income, uninsured residents of Montgomery County.)	35,000	0.00
Add: Community Grant: Mid-County United Ministries, Inc. (Provide emergency assistance for vital utility services for neediest neighbors in the highest poverty area.)	25,000	0.00
Add: Community Grant: Ministries United Silver Spring Takoma Park, Inc. (Provide housing, utilities, prescriptions, food and other types of assistance.)	20,000	0.00
Add: Community Grant: Mobile Medical Care, Inc. (Partially fund MobileMedâ€™s Specialty Care Coordinator to help low-income, uninsured patients access and navigate essential specialty health resources.)	30,000	0.00
Add: Community Grant: Mobile Medical Care, Inc. (Provide for development of a Quality Improvement program.)	60,000	0.00
Add: Community Grant: MOCO KIDSCO, Inc. dba KID Museum (Provide operating support for the KID Museum.)	195,000	0.00
Add: Community Grant: Montgomery Countryside Alliance, Inc. (Provide for operating support.)	25,000	0.00
Add: Community Grant: Montgomery County Language Minority Health Project, Inc. (Provide patient navigation services to facilitate access to age and gender appropriate cancer screenings to Proyecto's patient population.)	50,000	0.00
Add: Community Grant: Montgomery County Maryland Bar Foundation, Inc. (Provide legal services for pro bono case referrals and brief legal advice clinics to low income residents.)	50,000	0.00
Add: Community Grant: Montgomery County Muslim Foundation, Inc. (Provide services to seniors to meet their social, intellectual, mental, and physical health needs.)	70,000	0.00
Add: Community Grant: Montgomery County Muslim Foundation, Inc. (Provide support for Youth Empowerment Program.)	12,000	0.00
Add: Community Grant: Montgomery County Muslim Foundation, Inc. (Provide Food assistance to needy and low income residents of Montgomery County.)	110,000	0.00
Add: Community Grant: Montgomery Hospice, Inc. (Provide compassionate, specialized medical and emotional care for children with life-limiting illnesses, keeping children in their homes surrounded by family.)	20,000	0.00
Add: Community Grant: Montgomery Hospice, Inc. (Provide volunteer services to support terminally-ill patients and their families.)	41,059	0.00
Add: Community Grant: Montgomery Housing Partnership, Inc. (Provide on-site after-school educational activities for children living in MHPâ€™s affordable rental units.)	183,718	0.00
Add: Community Grant: Montgomery Sister Cities, Inc. (Provide for operating support.)	20,000	0.00
Add: Community Grant: Most Valuable Kids, Inc. (Provide for upgraded IT systems.)	2,500	0.00
Add: Community Grant: Muslim Community Center, Inc. (Provide clinical case management for Medicare, Medicaid and uninsured Montgomery County residents.)	40,000	0.00
Add: Community Grant: Muslim Community Center, Inc. (Provide for implementation of quality measures consistent with the standard of care for controlling diabetes and other chronic diseases.)	34,000	0.00
Add: Community Grant: Muslim Community Center, Inc. (Provide for increased access to quality eye care services for uninsured and underinsured Montgomery County residents.)	24,940	0.00
Add: Community Grant: Muslim Community Center, Inc. (Provide handicap access shuttle van transportation services for patients from major public transportation hub stands to and from the Clinic.)	60,288	0.00
Add: Community Grant: Muslim Community Center, Inc. (Provide increased access to gynecological services for better cancer screening for uninsured and underinsured Montgomery County residents.)	88,324	0.00

FY21 Recommended Changes	Expenditures	FTEs
Add: Community Grant: National Capital Bnai Brith Assisted Housing Corporation (Provide funding to pay for extremely low income residents who cannot afford the Medication Administration fee and/or overnight security fee.)	33,000	0.00
Add: Community Grant: Nonprofit Montgomery, Inc. (Provide collaborative education and promotion of early care for children.)	50,000	0.00
Add: Community Grant: Nourish Now, Inc. (Provide food donations for at-risk youth.)	5,000	0.00
Add: Community Grant: Nourish Now, Inc. (Provide support for the Family Food Distribution Program, which provides food assistance to low to moderate income residents in the County.)	35,000	0.00
Add: Community Grant: Nourish Now, Inc. (Provide support for the Food Rescue Program.)	40,000	0.00
Add: Community Grant: Nueva Vida, Inc. (Deliver physical and behavioral health education workshops and events for disadvantaged Latino families.)	20,000	0.00
Add: Community Grant: Olney Help, Inc. (Provide emergency assistance for rent, utilities, and prescriptions.)	10,000	0.00
Add: Community Grant: Olney Help, Inc. (Provide emergency food assistance delivered to households.)	15,000	0.00
Add: Community Grant: One Montgomery Green, Inc. (Provide for operating support.)	55,000	0.00
Add: Community Grant: Opening New Doors Foundation, Inc. (Provide comprehensive, intensive case management and therapeutic services to victims and survivors of domestic violence and their children.)	35,000	0.00
Add: Community Grant: Organization for Advancement of and Services for Individuals with Special Needs (OASIS), Inc. (Provide funding to create an interactive curriculum demonstrating sustainable farm practices to increase independent participation of disabled groups and volunteers at OASIS farms.)	6,190	0.00
Add: Community Grant: Parent Encouragement Program, Inc. (Provides parent education programs to low income Latino parents to empower their children to succeed in school and life.)	20,000	0.00
Add: Community Grant: Passion for Learning, Inc. (Provide Information and Communication Technology (ICT) and college readiness programs for low-income middle school students.)	50,000	0.00
Add: Community Grant: Per Scholas, Inc. (Provide technology training, career development and job placement services for Montgomery County residents who are un/underemployed.)	50,000	0.00
Add: Community Grant: Poolesville Area Senior Center, Inc. (Provide for operating support.)	25,000	0.00
Add: Community Grant: Poolesville Green, Inc. (Provide environmental education and outreach program and to support the Poolesville Community Garden and PHS Green projects.)	5,000	0.00
Add: Community Grant: Potomac Community Resources, Inc. (Provide support for PCR's programs, which ensure "vital living" for Montgomery County residents with intellectual and developmental disabilities.)	30,000	0.00
Add: Community Grant: Pride Youth Services, Inc. (Provide youth development programming specifically for African American male teens ages 14-18 years old.)	2,500	0.00
Add: Community Grant: Queens Royal Priest Hood, Inc. (Provide tutoring, homework assistance, intro to robotics, games, and group activities to help students improve social skills while encouraging team work.)	10,000	0.00
Add: Community Grant: Red Wiggler Foundation, Inc. (Provide opportunities for people with and without disabilities to come together to work, learn, and grow healthy food.)	70,000	0.00
Add: Community Grant: Reginald S. Lourie Center for Infants and Young Children, Inc. (Provide for operating support.)	115,000	0.00
Add: Community Grant: Retouch International Ministries, Inc. (Provide an enrichment After School Program for girls in Montgomery County who are at risk of underachievement.)	10,000	0.00
Add: Community Grant: Rockville Economic Development, Inc. (Provide business counseling, training, and technical assistance to start-up and existing women-owned businesses and entrepreneurs.)	60,000	0.00
Add: Community Grant: Rockville Help, Inc. (Provide emergency assistance with food, rent, security deposits, utilities, and prescriptions to families in need in Rockville, Maryland.)	10,000	0.00
Add: Community Grant: Rosaria Communities Foundation, Inc. (Provide independent living opportunities for people with intellectual and physical disabilities within an involved community.)	30,000	0.00
Add: Community Grant: Scotland Storm Community Development, Inc. (Provide free academic and athletic after-school and summer programs for underserved youth from the historic Scotland Community in Potomac, Maryland.)	30,000	0.00
Add: Community Grant: Silver Spring Town Center Inc. (Provide for operating support.)	45,000	0.00
Add: Community Grant: So What Else, Inc. (Provide educational and recreational after-school programs each semester for underserved East County youth.)	25,000	0.00
Add: Community Grant: Spanish-Speaking Community of Maryland, Inc. (Provide consultations with case managers to address essential needs of low-income, limited English proficient families and immigrants.)	15,000	0.00
Add: Community Grant: Spirit Club Foundation, Inc. (Provide operating funds to develop and implement supportive exercise and fitness programs for people with disabilities.)	25,000	0.00

FY21 Recommended Changes	Expenditures	FTEs
Add: Community Grant: Sunflower Bakery, Inc. (Provide skills training, employee development and job search guidance and expand outreach to potential students and employers.)	44,540	0.00
Add: Community Grant: The First Tee of Greater Washington, DC Corporation A/K/A First Tee of Washington, DC (Provide social, fun, healthy, and life enhancing opportunities for girls to keep them engaged and enjoying golf in Montgomery County.)	10,000	0.00
Add: Community Grant: The George B. Thomas, Sr. Learning Academy, Inc. (Provide support for the Rising Stars pre-K program.)	22,788	0.00
Add: Community Grant: The Ivymount School, Inc. (Provide vocational training and support for independent living for young adults with developmental disabilities.)	40,000	0.00
Add: Community Grant: The Latino Student Fund (Provide academic support for PreK-12th grade Hispanic youth and their adult family members.)	30,000	0.00
Add: Community Grant: The Oasis Institute Corp. (Provide intergenerational literacy-based tutoring program serving older adults, students in grades K-5 and staff at twenty-one Montgomery County Public Schools.)	19,800	0.00
Add: Community Grant: The Shepherd's Table, Inc. (Provide daily meals for individuals experiencing homelessness, food insecurity, or in need of nourishment.)	35,000	0.00
Add: Community Grant: TLC-The Treatment and Learning Centers, Inc. (Provide employment readiness skills for youth with disabilities.)	7,774	0.00
Add: Community Grant: Torture Abolition and Survivors Support Coalition International (Provide culturally-sensitive, trauma-informed legal representation and career development services to advance equity for asylum seekers who are survivors of torture.)	75,000	0.00
Add: Community Grant: Unity Christian Fellowship, Inc. (Provide support for the Educational and Life Skills Program activities to help Montgomery County youth excel academically and socially.)	28,000	0.00
Add: Community Grant: Unity Christian Fellowship, Inc. (Provide support for the Game Changer Conference for Young Males.)	11,000	0.00
Add: Community Grant: Unity Christian Fellowship, Inc. (Provide support for tutoring, leadership mentoring, cultural enrichment, athletic recreation, and STEAM programs.)	51,610	0.00
Add: Community Grant: University of Maryland (Provide support for the Purple Line Corridor Coalition to lead the implementation of the Purple Line Community Development Agreement through a collective impact approach.)	40,000	0.00
Add: Community Grant: Upper Montgomery Assistance Network, Inc. (Provide emergency financial assistance to families facing homelessness or utility loss.)	50,000	0.00
Add: Community Grant: Us Helping Us, People Into Living, Inc. (Provide support for complimentary, comprehensive health screening to assess health risks among Montgomery County residents.)	40,000	0.00
Add: Community Grant: Vietnamese Americans Services, Inc. (Provide improved health care access to the Vietnamese community in Montgomery County.)	50,400	0.00
Add: Community Grant: Vietnamese Americans Services, Inc. (Provide services to Vietnamese seniors and sustain the first Vietnamese adult day care center in Montgomery County.)	35,000	0.00
Add: Community Grant: Village Youth & Family Center, Inc. (Provide afterschool programming for young women to build a healthy sense of self, community and belonging through yoga and art.)	5,000	0.00
Add: Community Grant: Washington Area Bicyclist Association, Inc. (Provide a youth bicycle safety program to Montgomery County's public school youth through the Excel Beyond the Bell after-school program.)	30,000	0.00
Add: Community Grant: Washington Youth Foundation, Inc. (Provide educational and academic support for low-income immigrant students.)	50,000	0.00
Add: Community Grant: Winter Growth, Inc. (Provide supportive services to functionally and/or cognitively impaired seniors to help them age safely and with dignity in their community.)	17,500	0.00
Add: Community Grant: WUMCO Help, Inc. (Provide emergency assistance for rent/mortgage and utilities.)	10,000	0.00
Add: Community Grant: YMCA of Metropolitan Washington, Inc. (Provide case management and training for volunteers in intensive one-on-one mentoring program for court-involved male and female youth of color.)	40,000	0.00
Add: Community Grant: YMCA of Metropolitan Washington, Inc. (Provides at-risk youth with trauma-informed, academic-focused, out-of-school-time enrichment services, intensive homework help and mentoring, and other services for adults.)	70,000	0.00
Add: Community Grant: YMCA of Metropolitan Washington, Inc. (To establish Long Branch Collective Action for Youth initiative, a collaborative effort to improve agency coordination and outcomes for youth.)	85,000	0.00
Add: Community Services Grant: CollegeTracks, Inc. (Provide IT resources to new staff members to better support for 2,100 minority and low income students.)	7,489	0.00

FY21 Recommended Changes	Expenditures	FTEs
Add: Community Services Grant: Cornerstone Montgomery, Inc. (Provide IT resources for mobile access to new Electronic Health Record system and enhanced staff coordination.)	9,500	0.00
Add: Community Services Grant: Identity, Inc. (Purchase workstations with Windows 10 operating suite.)	10,000	0.00
Add: Community Services Grant: Interfaith Works, Inc. (Provide IT resources to improve program performance.)	9,495	0.00
Add: Community Services Grant: Jewish Council for the Aging of Greater Washington, Inc. (Provide age appropriate furniture for program participants.)	2,750	0.00
Add: Community Services Grant: Mary's Center for Maternal and Child Care, Inc. (Provide handicap accessible medical exam chair to give persons with disabilities better medical treatment.)	8,452	0.00
Add: Community Services Grant: Shri Mangal Mandir religious Educ & Charitable Trust (Provide medical equipment.)	2,400	0.00
Add: Community Services Grant: Silver Spring Village, Inc. (Provide IT resources, phones, and office furniture for to improve program performance.)	8,901	0.00
Add: Community Services Grant: Vietnamese Literary and Artistic Club (Provide IT resources to improve program performance.)	2,000	0.00
Add: Funding for New Community Grants	250,000	0.00
Multi-program adjustments, including negotiated compensation changes, employee benefit changes, changes due to staff turnover, reorganizations, and other budget changes affecting multiple programs.	(12,876,982)	0.00
FY21 Recommended	10,045,238	0.00

☼ Compensation and Employee Benefit Adjustments

This NDA contains a General Fund appropriation and a non-tax appropriation, and provides funding for certain personnel costs related to adjustments in employee and retiree benefits; pay-for-performance awards for employees in the Management Leadership Service, Police Leadership Service, and non-represented employees; deferred compensation management; and unemployment insurance.

Non-Qualified Retirement Plan: This provides funding for that portion of a retiree's benefit payment that exceeds the Internal Revenue Code's \$415 limits on payments from a qualified retirement plan. Payment of these benefits from the County's Employees' Retirement System (ERS) would jeopardize the qualified nature of the County's ERS. The amount in this NDA will vary based on future changes in the Consumer Price Index (CPI) affecting benefit payments, new retirees with a non-qualified level of benefits, and changes in Federal law governing the level of qualified benefits.

Deferred Compensation Management: These costs are for management expenses required for administration of the County's Deferred Compensation program. Management expenses include legal and consulting fees, office supplies, printing and postage, and County staff support.

Management Leadership Service Performance-Based Pay Awards: In FY99, the County implemented the Management Leadership Service (MLS), which includes high-level County employees with responsibility for developing and implementing policy and managing County programs and services. The MLS was formed for a number of reasons, including improving the quality and effectiveness of service delivery through management training, performance accountability, and appropriate compensation; providing organizational flexibility to respond to organizational needs; allowing managers to seek new challenges; and developing and encouraging a government-wide perspective among the County's managers. In FY19, the County implemented the Police Leadership Service (PLS) to include lieutenants and captains in the Department of Police. MLS and PLS employees are not eligible for service increments. Performance-Based awards for MLS and PLS employees are funded in FY20.

Unemployment Insurance: The County is self-insured for unemployment claims resulting from separations of service. Unemployment insurance is managed by the Office of Human Resources through a third party administrator who advises the County and monitors claims experience.

FY21 Recommended Changes	Expenditures	FTEs
FY20 Approved	2,752,385	1.05
Add: Performance Based Pay	848,840	0.00
Increase Cost: Retirement Savings Plan Administrative Fee	340,000	0.00
Increase Cost: Collective Bargaining Compensation Changes	335,000	0.00
Re-align: Staffing and Resource Adjustment Between Deferred Compensation Management Funds	76,933	0.13



Community Grants to Base Budget

Community Grant Programs Shifting to Departments' Base Budgets FY21 CE Recommended Operating Budget

Organization	Purpose	FY21 Recommended
Department of Health and Human Services		
Bender JCC of Greater Washington, Inc.	Provides transportation for the Camp JCC inclusion Program for children and young adults with disabilities.	\$30,000
Bethesda Metro Area Village, Inc.	Provide for operating support.	\$15,225
Bradley Hills Village, Inc.	Provide for operating support.	\$12,500
Capital Area Food Bank, Inc.	Provide low-income seniors with monthly groceries including shelf-stable items, fresh produce, and nutrition and health resources.	\$40,600
Capital Area Food Bank, Inc.	Provide healthy food to enrolled families through Family Markets, a school-based, client choice pantry program.	\$60,900
Caribbean Help Center, Inc.	Provides immigration services, public awareness and elderly assistance program.	\$40,600
Caribbean Help Center, Inc.	Provide for operating support.	\$30,450
CASA de Maryland, Inc.	Provide public program enrollment assistance and case management leading to improved access to community resources that support wellness and self-sufficiency.	\$120,612
Lt. Joseph P. Kennedy Institute, Inc.	Provide support for Community Companions after-school, respite, and summer camp program for children and youth with disabilities and their families.	\$152,250
EveryMind, Inc.	Provide suicide prevention and crisis intervention services.	\$45,675
EveryMind, Inc.	Provide support for the Serving Together program providing coordinated community resources for veterans, active duty service members, and their families.	\$152,250
Family Services, Inc.	Provide for the Creating Healthy Bonds program to reduce the impacts of parental incarceration on children and families of inmates at the Montgomery County Correctional Facility.	\$35,525
Greater Stonegate Village, Inc.	Provide for operating support.	\$10,150
Identity, Inc.	Provide case management services to low-income, primarily Latino youth and families to connect them with resources and safety-net services.	\$133,475
Identity, Inc.	Provide support to the Family Reunification and Strengthening Program.	\$126,875
Identity, Inc.	Provide support for the expansion of mental health counseling services to the families of low-income, high need Latino youth in Identity out-of-school-time programs.	\$80,000
Interfaith Works, Inc.	Provide operational support for the Interfaith Works Women's Center.	\$50,750
Kemp Mill Village, Inc.	Provide for operating support.	\$10,150
Kentlands Community Foundation, Inc.	Provide for operating support.	\$10,150
Kids In Need Distributors, Inc.	Provide weekend food to grades K-8 students who receive Free And Reduced Meals at MCPS schools.	\$20,300
Korean Community Service Center Of Greater Washington, Inc.	Provides support for the Strengthening Asian Families through Empowerment and Services (SAFES) program.	\$55,825
Little Falls Village Corp.	Provide for operating support.	\$30,450
Manna Food Center, Inc.	Provides locally grown produce to County residents experiencing food insecurity.	\$40,000
Manna Food Center, Inc.	Provide food support and nutrition education to underserved areas via a mobile kitchen and pop up pantry.	\$45,000
Manna Food Center, Inc.	Provide healthy foods for weekend meals to elementary school students experiencing hunger and food insecurity.	\$54,810
Montgomery County Food Council, Inc.	Provide for staff to support and expand Food Council initiatives to foster a healthy and sustainable local food system.	\$60,900
NAMI Montgomery County (MD), Inc.	Provide educational classes, support groups, and outreach presentations for caregivers of and individuals living with mental illness in Montgomery County.	\$15,225
NAMI Montgomery County (MD), Inc.	Provide mental health education and support for teachers and youth through presentation and an evidence based suicide prevention program.	\$20,300
National Center for Children and Families, Inc.	Provide support for the Futurebound Transitional Housing program.	\$101,622
National Center for Children and Families, Inc.	Provides emergency shelter and comprehensive services to homeless families to support their transition to stable housing.	\$279,125
Nonprofit Montgomery, Inc.	Provide training for County nonprofits in program evaluation so they can better measure and assess program impact.	\$50,750
Olney Home For Life, Inc.	Provide free transportation, friendly daily calls, weekly visits, information events and social contact to seniors in Olney and surrounding areas.	\$13,000
Potomac Community Resources, Inc.	Provide respite care programs for teens and adults with profound to moderate intellectual and developmental disabilities and complex medical needs.	\$50,000
Rainbow Place Shelter for Homeless Women, Inc.	Provide on site case management for people transitioning out of homelessness.	\$45,675
Rockville Area Village Exchange, Inc.	Provide resources, information and operational financial support to local Montgomery County community groups to establish and build their local Village.	\$10,000

Organization	Purpose	FY21 Recommended
Silver Spring Village, Inc.	Provide for operating support.	\$30,450
St. Camillus Catholic Church	Provide nutritionally adequate, culturally appropriate food to be distributed to families in need.	\$25,375
St. Joseph's House, Ltd.	Provide for home-based care provider for students with intellectual and developmental disabilities.	\$20,300
Stepping Stones Shelter Inc.	Provide emergency shelter to households with minor children in Montgomery County.	\$36,462
Stepping Stones Shelter, Inc.	Provide employment counseling to homeless and formerly homeless families.	\$55,825
The Arc Montgomery County, Inc.	Provide medical child care tuition waivers for low- to moderate-income families experiencing temporary financial crises.	\$30,000
The Dwelling Place, Inc.	Provide housing and case management to homeless families with children.	\$25,375
The Montgomery County Coalition for The Homeless, Inc.	Provide permanent supportive housing for formerly homeless adults in CHIP who were frequent users of costly emergency and corrections systems.	\$70,000
The Montgomery County Coalition for The Homeless, Inc.	Provide 24/7 emergency shelter and supportive services.	\$152,250
The Senior Connection of Montgomery County, Inc.	Provide for the expansion of a transportation network for seniors in Montgomery County.	\$50,750
The Tree House Child Advocacy Center of Montgomery County MD, Inc.	Provide forensic medical services for child victims of abuse and neglect.	\$50,750
The Tree House Child Advocacy Center of Montgomery County MD, Inc.	Provide in-home, trauma-informed therapy to children immediately upon their placement into the foster care system.	\$25,375
Upcounty Community Resources, Inc.	Provide social, respite, therapeutic, fitness and enrichment activities for adults with developmental and intellectual disabilities.	\$72,573
Village of Takoma Park, Inc.	Provide for operating support.	\$10,150
Villages of Kensington MD, Inc.	Provide for operating support.	\$10,150
Women Who Care Ministries, Inc.	Provide operating support for the Kids Weekend Meal Program.	\$192,850
Sub-total, Health and Human Services		\$2,909,754
Department of Housing and Community Affairs		
CASA de Maryland, Inc.	Provide tenant outreach and education, legal services, and community-building activities to improve housing conditions, landlord-tenant relations and public safety.	\$15,000
Community Reach of Montgomery County, Inc.	Provide financial assistance to residents facing eviction/utility termination, prescription cost assistance, and referrals for dental/vision services, clothing, and food.	\$20,000
Eastern Montgomery Emergency Assistance Network	Provide emergency housing, utility or prescription assistance to referred customers in Eastern Montgomery County.	\$25,000
Habitat for Humanity Metro Maryland, Inc.	Provide improvements and critical repairs of residences of low-income, non-senior households.	\$40,000
Housing Unlimited, Inc.	Provide funding to expand the organization's permanent affordable housing for persons who are homeless and have psychiatric disabilities.	\$80,000
Rebuilding Together Montgomery County, Inc.	Provide critical home repairs and accessibility modifications to low-income qualified homeowners throughout Montgomery County	\$65,000
Sub-total, Department of Housing and Community Affairs		\$245,000
Department of Recreation		
Identity, Inc.	Provide funding for the Saving Lives Through Soccer program.	\$160,000
Sub-total, Recreation		160,000
Department of Technology Services		
Gandhi Brigade, Inc.	Provide youth leadership and employment potential through media training, community engagement, and community service.	\$70,000
Sub-total, Department of Technology Services		\$70,000
Sheriff's Department		
Catholic Charities of the Archdiocese of Washington, Inc.	Provides pro bono immigration legal services for survivors of violence and abuse through direct services and pro bono training.	\$74,000
DVS Legal Services, Inc.	Provide free legal representation to survivors of domestic violence for protective order and family law cases.	\$20,000
Greater Washington Jewish Coalition Against Domestic Abuse	Provide clinical and legal services to victims of intimate partner violence, sexual assault, stalking, and elder abuse, in Montgomery County.	\$200,000
Montgomery County Family Justice Foundation, Inc.	Provide for operating support.	\$50,000
Montgomery County Family Justice Foundation, Inc.	Promote respect in teen dating relationships and raise community awareness about the prevalence of teen dating violence.	\$5,000
Muslim Community Center, Inc.	Provide culturally and linguistically competent domestic violence awareness, prevention and counseling services for Muslims and people of all other faiths.	\$35,464
Asian-Pacific Islander Domestic Violence Resource Project	Provide culturally and linguistically specific services to Asian/Pacific Islander residents of Montgomery County who are survivors of domestic/sexual violence.	\$25,000
The CareerCatchers, Inc.	Provide individualized and sustained career counseling to Domestic Violence victims and their families.	\$60,000
Sub-total, Sheriff's Department		\$469,464
Grand Total		3,854,218



OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Marc Elrich
County Executive

MEMORANDUM

March 16, 2020

TO: Sidney Katz, President, County Council

FROM: Marc Elrich, County Executive *Marc Elrich*

SUBJECT: Amendments to the Recommended FY21 Capital Budget and
FY21-26 Capital Improvements Program (CIP)

In January 2020, I submitted my recommended FY21-FY26 Capital Improvements Program (CIP). Since that time, I have had an opportunity to consider additional community needs and balance those needs with operating budget affordability considerations. Today, I am recommending the attached CIP amendments.

New Projects

I am recommending a number of new projects to maintain the safety of County police officers and to address important improvements to our transit, arts, community development, and alcohol beverage services operations. These projects are:

- Ride On Bus Route Restructuring Study This study will reexamine the Ride On transit system's route network to make service more equitable, efficient and environmentally sensitive. This study will provide critical information to help facilitate the increased electrification of the Ride On Bus fleet. Further, the study will consider emerging priorities, such as equity of service provision; population aging trends; and shifting residential growth, employment and commuter patterns in an effort to reduce trends of declining bus ridership.
- Wheaton Arts and Cultural Center This new stand-alone project will support ongoing planning and site feasibility analysis for a new arts center to complement the Wheaton Arts and Entertainment District.
- Countywide Façade Easement Program This new project will help revitalize commercial areas in the Glenmont and Layhill Shopping Centers, Montgomery Village, Hillandale, and the Wheaton Central Business District and other commercial areas targeted for revitalization by the Department of Housing and Community Affairs.
- ABS Retail Stores Refresh This project will continue a program piloted to make ABS store improvements to address safety and maintenance issues while also making enhancements designed to increase sales.
- Men's Emergency Homeless Shelter Addition This project will provide an addition to the existing Crabbs Branch Way emergency shelter to provide year round services for men who are

homeless. These services will include a place to congregate, have meals, and receive medical and case management services.

- Master lease projects to replace outdated body armor for the Police Department and the transit radio system.

Project Scope Changes

Included in my March CIP amendments are a number of projects with enhancements designed to support community grants, economic development, higher education, and community athletics, as well as needed infrastructure repairs.

Cost Sharing

For FY21, the Cost Sharing project has been updated to add the following community grants projects totaling \$1,783,362: A Wider Circle, Inc.: \$100,000; Audubon Naturalist Society of the Central Atlantic States, Inc.: \$200,000; CASA de Maryland, Inc.: \$150,000; The Charles E. Smith Jewish Day School of Greater Washington, Inc.: \$100,000; Easter Seals Serving DC|MD|VA, Inc.: \$50,000; Family Services, Inc.: \$100,000; Friends House Retirement Community, Inc.: \$100,000; Great and Small: \$18,000; Hebrew Home of Greater Washington, Inc.: \$86,500; Islamic Center of Maryland: \$200,000; Jewish Foundation for Group Homes: \$100,000; National Capital Bnai Brith Assisted Housing Corporation: \$75,000; Organization For Advancement Of And Service For Individuals With Special Needs (OASIS), Inc.: \$13,862; Rebuilding Together Montgomery County Inc.: \$30,000; Round House Theatre, Inc.: \$100,000; Sugarland Ethno-History Project, Inc.: \$25,000; The First Baptist Church of KenGar, Kensington: \$10,000; The Ivymount School, Inc.: \$125,000; The Olney Theatre for the Arts, Inc.: \$100,000; Warren Historic Site Committee, Inc.: \$50,000; and Warrior Canine Connection, Inc.: \$50,000. For FY21, funding for CIP Grants for Arts and Humanities organizations totaling \$600,000 are recommended for the following projects: CityDance School & Conservatory: \$100,000; Round House Theatre: \$148,367; Olney Theatre: \$148,367; Sandy Spring Museum, Inc.: \$34,400; Glen Echo Park Partnership for Arts and Culture, Inc.: \$70,943; VisArts: \$44,510; and Montgomery Community Television, Inc.: \$53,412.

Economic Development

Included in the recommended March CIP amendments is a request to add \$600,000 to the Life Sciences and Technology Centers project to convert excess Germantown Innovation Center office space into wet labs. The Crossvines Poolesville Economic Development Project scope has been increased to reflect additional parking and stormwater management requirements. Once completed in 2022, Crossvines will spur agritourism, viticulture, and enology in the County, provide hands on educational opportunities through the University of Maryland Extension and Universities of Shady Grove, and provide an appealing location for family and community events.

Higher Education

I am recommending adding \$500,000 to the Facility Planning: College project to support a study to consider the feasibility of expanding Montgomery College's facilities into the eastern part of the County. The East County area has higher rates of vulnerability and unemployment as well as greater disparities in higher education, income, and language proficiency. The County Executive and College leaders envision the potential East County Expansion as a place to meet the specific needs of the

residents, address gaps, and create opportunities in business, cyber-security, culinary, early childhood education, English as a Second Language, general education, hospitality, life-long learning, small business/entrepreneurship, and health sciences, along with other areas as additional needs and opportunities emerge.

Community Athletic Facilities

I have recommended including \$600,000 in both FY21 and FY22 for the Maryland-National Capital Park and Planning Commission's Ballfield Initiative project to support increased renovation of Montgomery County Public Schools fields for expanded use. A portion of the Community Use of Public Facilities' (CUPF) prior year fund balance will support this project expansion in FY21 and FY22; however, CUPF funding beyond FY22 is not recommended until a study of CUPF fees can be completed and a policy regarding the ongoing use of CUPF fees for ballfield uses can be developed.

Infrastructure Repair Investments

Several transportation facilities require significant investments to remain operational. For example, the Bridge Renovation project requires a supplemental appropriation and amendment (sent under separate cover) to pay for the emergency culvert repairs needed on Fenway Road, Belfast Road, and Spicewood Lane as a result of the significant rain event that occurred on July 8, 2019. The Parking Bethesda Facility Renovations and Parking Silver Spring Facility Renovations projects require significant funding to maintain critical elevators, storm drains, concrete and asphalt, and paystations. The Silver Spring repairs will cost almost \$5.6 million and will require phased in parking rate increases to cover the expense.

Cost savings have occurred in the Burtonsville and Colesville/New Hampshire Avenue Community Revitalization projects. Those savings have been redirected, in part, to help fund the previously mentioned new Countywide Façade Easement Program.

Schedule Adjustments

The Ride On Bus Fleet project has been updated to reflect an assumption to replace 22 hybrid buses with 10 electric buses and 15 small diesel buses in FY21. This reflects the intention to significantly increase the number of electric buses in the Ride On fleet. Additional electric buses will be purchased if federal bus grants are approved as occurred in FY19 and FY20. Electric buses comprise 40 percent of the new recommended bus purchases in FY21 and could increase further with grant funding. This compares favorably to most other transit agencies. For example, California, considered a leader in zero bus emissions implementation, recently enacted a regulation that will require all large transit agencies to include at least 25 percent zero emission buses in their new bus purchases beginning in 2023.

The Apparatus Replacement Program project schedule has been adjusted to expedite aerial replacement.

The Americans with Disabilities Act (ADA): Compliance, Rockville Fire Station 3 Renovation, and Intelligent Transit System projects have been updated to reflect more current implementation schedules.

Stormwater Management

The prior approved CIP assumed that much of the stormwater related capital projects would be financed by the Maryland Water Quality Revolving Loan Fund. Ultimately, this loan program will be of great benefit to the County as the debt service costs are quite low. Already, the Department of Environmental Protection has successfully closed on a \$50 million loan with pre-approval for a number of DEP projects, and the Department of Transportation and the Maryland-National Capital Park and Planning Commission are working through the state approval process. To avoid delays in M-NCPPC's projects while the County and M-NCPPC work with the State to secure loan financing, the Department of Environmental Protection has identified prior year Water Quality Protection funds that can temporarily support M-NCPPC's Stream Prevention: SVP project until State loan funding is secured in FY21.

Affordability Adjustments

A number of the previously mentioned County projects with scope and schedule adjustments will yield FY21 savings in Current Revenue. In addition, the following projects have been reduced due to operating budget affordability concerns: Advanced Transportation Management System, Street Tree Preservation, White Flint Traffic Analysis and Mitigation, and 21st Century Library Enhancements Level of Effort projects.

In January, my recommended Capital Improvements Program generally assumed no increases in current revenue funding for Montgomery County Public Schools, Montgomery College, and the Maryland-National Capital Park and Planning Commission. In order to fund the agencies' operating budgets, I have had to recommend additional reductions in Current Revenue.

Technical Adjustments

Technical adjustments involving funding switches, appropriation corrections, and shifts of funding between projects or the operating and capital budgets are also included in the recommended March amendments. A number of these funding switches are being done to reduce the need for FY21 Current Revenue support from the operating budget. Previously endorsed FY20 CIP amendments for the MCPS Relocatable Classrooms project and the Washington Suburban Sanitation Commission Customer Resource Building project have been updated to be reflected in the FY21-FY26 CIP.

Funding and Set-Aside Adjustments

As part of the February Council consideration of 2020 Spending Affordability Guidelines, the Council voted to assume slightly increased funding for schools (\$9.9 million) and transportation (\$5.9 million) impact taxes. In addition, the Department of Finance revised their Recordation Tax (-\$52,000) and Recordation Tax Premium (\$3.0 million) estimates. On net, these funding changes reflect \$18.7 million in additional funding over the six-year period and are reflected in technical adjustments in the MCG Reconciliation and MCPS Funding Reconciliation project description forms.

For the time being, I have left approximately \$1.3 million in FY20 General Obligation bond set-aside uncommitted in case funds are needed to address other revenue shortfalls or emergency capital needs. For FY21-FY26, the revised recommended capital budget assumes a \$171.0 million six-year set-aside with \$10.3 million available in FY21 for future amendments to address unanticipated

Sidney Katz, President
March 16, 2020
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needs. This represents a \$9.4 million increase in the set-aside related to increased FY22-26 impact and recordation taxes. Once the State legislative session has been completed, I will recommend allocations of these funds for our shared priorities such as affordable housing, school construction, and other core infrastructure investments.

The proposals, highlighted in the pages immediately following and detailed in the specific FY21-26 recommendations for County Government, MCPS, Montgomery College, and M-NCPPC, reflect the priorities of my administration. Companion supplementals appropriation and amendment requests for the Bridge Renovations and Men's Emergency Homeless Shelter Addition projects are being transmitted separately.

As always, Executive Branch staff is available to discuss these and other technical amendments to assist you in your deliberations on the Capital Budget and CIP.

ME:rsm

Attachments: FY21-FY26 Full Recommended CIP: March Budget Amendments Summary
Amended Project Description Forms
General Obligation Bond Adjustment Chart
Current Revenue Adjustment Chart

c: Shebra L. Evans, President, Montgomery County Board of Education
Dr. Jack R. Smith, Superintendent, Montgomery County Public Schools
DeRionne P. Pollard, PhD., President, Montgomery College
Casey Anderson, Chair, Montgomery County Planning Board
Executive Branch Department Heads and Office Director
Marlene Michaelson, Executive Director, County Council
Craig Howard, Deputy Director, County Council

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
A Wider Circle, Inc.	Provide holistic, intensive, and personalized support to adults seeking to enter or re-enter the workforce and advance in their careers.	\$45,000
Adventist Community Services of Greater Washington, Inc.	Provide a free summer camp program for culturally, economically and geographically disadvantaged youth of the East Montgomery County community.	\$50,000
Adventist Community Services of Greater Washington, Inc.	Provide November and December holiday meals to economically vulnerable community members as part of the ACSGW Thrive Initiative.	\$10,000
African Communities Together, Inc.	Provide Montgomery County African immigrant communities with high-quality, culturally appropriate immigration legal services.	\$25,000
American Diversity Group, Inc.	Provide oral health treatment and education for elementary school students and their parents.	\$25,375
American Muslim Senior Society, Inc.	Provide support to under-served seniors/caregivers by providing access to health and long term care county/community resources.	\$35,000
Arc Montgomery County, Inc., The	Provide medical child care tuition waivers for low-to moderate families experiencing temporary financial crisis.	\$30,000
Asbury Foundation, Inc.	Provide intergenerational programs that serve the needs of at-risk children, youth and families through the Gaithersburg Beloved Community Initiative.	\$17,000
Asian American LEAD	Provide social programs and academic development for low-income /underserved Asian Pacific American youth.	\$85,000
Asian Indians for Community Service, Inc.	Provide diabetes self-management training to Asian Americans who are diabetic, pre-diabetic, care-givers and family members through workshops.	\$15,000
Asian Indians For Community Service, Inc.	Provide awareness of health care to improve the quality of life of the senior's of minority communities in the County.	\$15,000
Asian Pacific American Legal Resource Center	Provide linguistically accessible and culturally appropriate civil legal services to the low-income Asian Pacific Islander community.	\$30,000
Asian-Pacific Islander Domestic Violence Resource Project, The	Provide culturally and linguistically specific services to Asian/Pacific Islander residents of Montgomery County who are survivors of domestic/sexual violence.	\$25,000
Asylum Seeker Assistance Project	Provide holistic social services to support asylum-seeking men, women, and children.	\$35,000
Audubon Naturalist Society of the Central Atlantic States, Inc.	Provide after-school nature education programs for Title 1 schools.	\$18,000
Avery Road Alumni Association	Provide training to people in Substance Abuse recovery to become responsible certified Peers in the community.	\$20,000
Ayuda, Inc.	Provide legal interpretation and document translation services to ensure equal access to justice for limited-English proficient and Deaf community members.	\$50,000
Bender JCC of Greater Washington, Inc.	Provide kosher nutrition, health and wellness services and socialization to at-risk seniors through the Selma Sweetbaum Senior Satellite Nutrition Program.	\$40,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Bender JCC of Greater Washington, Inc.	Provide transportation for the Camp JCC Inclusion Program for children and young adults with disabilities.	\$30,000
Bender JCC of Greater Washington, Inc.	Bender JCC's Parkinson's Wellness Initiative improves the quality of life for individuals living with Parkinson's disease, their families and caregivers.	\$12,500
Bethesda Cares, Inc.	Provide emergency assistance for rent and utilities to prevent homelessness and maintaining safe living conditions.	\$45,000
Bethesda Green, Inc.	B Corp Initiative - a Sustainable Business Campaign.	\$10,000
Bethesda Help, Inc.	Deliver emergency food up to three times a month to low-income residents in Bethesda Help's service area.	\$8,000
Bethesda Help, Inc.	Provide emergency assistance for rent, utilities and prescriptions to eligible residents of Southern Montgomery County in Bethesda Help's service area,	\$6,000
Bethesda Metro Area Village, Inc.	Provide programs and services for seniors.	\$15,000
Big Brothers Big Sisters of the National Capital Area	Provide a one-to-one mentoring program.	\$35,000
Black Chamber of Commerce of Maryland	Provide technical assistance in the areas of procurement, finance, sales and marketing to minority business owners.	\$2,500
Boys & Girls Clubs of Greater Washington, Inc	Provide support for the Watkins Mill Boys & Girls Branch.	\$80,000
Boys & Girls Clubs of Greater Washington, Inc.	Provide Germantown youth with comprehensive after-school academic enrichment program, Power Hour, including homework assistance, tutoring, and literacy support.	\$45,000
Boys & Girls Clubs of Greater Washington, Inc.	Provide an after-school program, Triple Play, that focuses on fitness, nutrition, healthy lifestyle and positive relationship education for Germantown youth.	\$25,000
Bradley Hills Village, Inc.	Support for part-time administrator who will facilitate providing programs and services to reduce social isolation and enhance aging-in-place.	\$12,500
C&O Canal Trust, Inc.	Provide educational, recreational, and volunteer opportunities for county residents at the C&O Canal National Historical Park.	\$30,000
C&O Canal Trust, Inc.	Provide disadvantaged youth with opportunities for skills training, empowerment, and employment opportunities at the C&O Canal National Historical Park.	\$19,000
Capital Area Food Bank, Inc.	Provide low-income seniors with monthly groceries including shelf-stable items, fresh produce, and nutrition and health resources.	\$40,000
Capital Area Food Bank, Inc.	Provide healthy food to enrolled families through Family Markets, a school-based, client choice pantry program.	\$60,000
CareerCatchers, Inc., The	Provide individualized and sustained career counseling to Domestic Violence victims and their families.	\$60,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
CaringMatters, Inc.	Strengthen effective delivery of end-of-life and bereavement services to the County's increasingly diverse population by removing culture and language barriers.	\$20,000
Carribean Help Center, Inc.	Provide immigration services, public awareness and elderly assistance program.	\$40,000
Carribean Help Center, Inc.	Provide Help Center walk-in-assistance, and food distribution program.	\$30,000
CASA de Maryland, Inc.	Provides comprehensive immigration relief screenings, direct representation to DACA and other relief eligible beneficiaries, and direct referrals for complex cases.	\$165,000
CASA de Maryland, Inc.	Provide public program enrollment assistance and case management leading to improved access to community resources that support wellness and self-sufficiency.	\$118,830
CASA de Maryland, Inc.	Builds the capacity of small business owners and aspiring entrepreneurs to serve the community and contribute to the local economy.	\$100,000
CASA de Maryland, Inc.	Provide financial assistance to help low-income Legal Permanent Residents afford the fees associated with naturalization.	\$50,000
CASA de Maryland, Inc.	Provide low-income primarily immigrant workers with vocational and workplace safety and health training that increases their employability and earning potential.	\$45,000
CASA de Maryland, Inc.	Provide outreach and education on the naturalization process, application assistance, and wraparound financial services to promote civic and economic integration.	\$30,000
CASA de Maryland, Inc.	Provide legal education and services and community organizing activities aimed at improving housing conditions, landlord-tenant relations and public safety.	\$15,000
Catholic Charities of the Archdiocese of Washington, Inc.	Provides pro bono immigration legal services for survivors of violence and abuse through direct services and pro bono training.	\$74,000
Catholic Charities of the Archdiocese of Washington, Inc.	Provide a bilingual office supervisor to support emergency assistance, case management and referral services.	\$58,853
Catholic Charities of the Archdiocese of Washington, Inc.	Provide an Employment Case Manager to support employment and educational services in Montgomery County.	\$56,096
Catholic Charities of the Archdiocese of Washington, Inc.	Provide employment referrals and job readiness workshops to Latino and new-immigrant residents.	\$54,539
Catholic Charities of the Archdiocese of Washington, Inc.	Provide a range of culturally competent social services for immigrant residents in crisis.	\$48,926
Catholic Charities of the Archdiocese of Washington, Inc.	Provide administrative support for the successful operations of transitional housing services and a robust network of program volunteers.	\$48,651
Catholic Charities of the Archdiocese of Washington, Inc.	Provide medical and dental services, health education and social services to low-income immigrant residents of Montgomery County.	\$40,248
Catholic Charities of the Archdiocese of Washington, Inc.	Provide Spanish literacy education for non-literate, Spanish-speaking Montgomery County immigrant residents.	\$15,883

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Cedar Ridge Community Church	Provide food security and fresh produce program.	\$1,700
Center for Adoption Support and Education, Inc.	Provide mental health/psychoeducational services to foster youth transitioning or recently transitioned to independence from County custody.	\$40,000
CentroNia, Inc.	Provide high-quality, full-day early childhood education to underserved children in Takoma Park, Maryland.	\$55,000
CentroNia, Inc.	Provide healthy habits in early learners through nutritional education and increased access to nourishing foods to children and adults.	\$13,470
Charles Koiner Center for Urban Farming	Provide hands-on learning opportunities for students at Montgomery County's only urban farm, Koiner Farm.	\$20,000
Child Center and Adult Services, Inc.	HMHB provides in-home therapy and case management to low-income and uninsured women in Montgomery County with perinatal depression.	\$65,000
Chinese Culture and Community Service Center, Inc.	Provide to support the top health disparity facing Asian-born Americans by providing free Hepatitis B screening, vaccination, and treatment. □	\$120,000
Chinese Culture and Community Service Center, Inc.	Provide culturally competent mental health education and direct services to the Asian immigrants community.	\$65,000
Chinese Culture and Community Service Center, Inc.	Provide preventive health services, such as labs and cancer screenings, to the uninsured and under insured county residents.	\$23,000
Circle of Rights, Inc.	Deliver stroke prevention information to county residents.	\$18,000
CollegeTracks, Inc.	To assist low-income students in Montgomery County to enroll, persist, and complete college or vocational training following high school.	\$330,000
Collegiate Directions, Inc.	Provide comprehensive support for low-income, first generation students in Montgomery County to access and complete college.	\$75,000
Columbia Lighthouse for the Blind	Provide comprehensive rehabilitation services and Support Service Provider to Montgomery County residents who are deaf/blind.	\$25,000
Columbia Lighthouse for the Blind	Provide independent living skills training to Montgomery County seniors suffering from vision loss.	\$10,000
Comfort Cases, Inc.	Provide new essential and comfort items to youth in or transitioning into the foster care system.	\$25,000
Community Bridges, Inc.	Provide mentoring, college and career planning, and mentoring support for low income girls and families.	\$80,000
Community Clinic, Inc.	Provide funding for electronic diagnostic equipment.	\$43,703
Community Health and Empowerment through Education and Research	Provide services that expand and coordinate food resources and connect vulnerable Long Branch residents to healthy food and other health and wellness resources.	\$50,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Community Health and Empowerment through Education and Research	To provide a free summer enrichment, learning, and meals program for low income children in greater Takoma Park.	\$45,000
Community Reach of Montgomery County, Inc.	Enhancing access to healthcare through patient navigation, specialty care referrals, and health education.	\$65,000
Community Reach of Montgomery County, Inc.	Enhancing the Mansfield Kaseman Health Clinic's medical team with an in-house Medical Director.	\$60,000
Community Reach of Montgomery County, Inc.	Provide weekly in-home care services, home repairs/maintenance, and case management to enable lower income seniors to age in place.	\$47,000
Community Reach of Montgomery County, Inc.	Support Immigrant services through our Naturalization Program and childcare/tutoring for the children of our English Language education adult students.	\$28,000
Community Reach of Montgomery County, Inc.	Provide permanent supportive housing for formerly homeless individuals at the Jefferson House Personal Living Quarters (men) and Rockland House (women).	\$22,000
Community Reach of Montgomery County, Inc.	Provide financial assistance to residents facing eviction/utility termination, prescription cost assistance, and referrals for dental/vision services, clothing, and food.	\$20,000
Conflict Resolution Center of Montgomery County	Provide conflict resolution/restorative practice services for Montgomery County schools, serving youth, families and school staff.	\$36,800
Conflict Resolution Center of Montgomery County	Provides for conflict resolution services to assist seniors and their families in Montgomery County.	\$16,700
Conflict Resolution Center of Montgomery County	Provides for an increase in conflict resolution services to inmates and their families.	\$15,000
Conflict Resolution Center of Montgomery County	Provide conflict resolution services to non-English-speaking residents through a program that provides services in Spanish and other languages.	\$13,260
Conservation Montgomery, Inc.	Provide Home Tree Care 101 workshops to teach homeowners how to maintain trees on their private property.	\$10,000
Court Watch Montgomery Inc.	Strengthens court protections and services that reduce intimate partner violence.	\$30,000
Create Calm Inc	Provide enhanced education and leadership skills for socially disconnected young people through yoga and mindfulness classes and training.	\$10,000
Crossroads Community Food Network, Inc	Provide for the farmers market nutrition incentive program and complementary healthy eating education program.	\$58,000
Crossroads Community Food Network, Inc	Expand an economic development program to support low-resource residents of the Takoma/Langley Crossroads in building successful local food businesses.	\$30,000
Cultural & Diversity Enrichment Services-USA, Inc. (CADES-USA)	Provide cultural and diversity enrichment education and leadership skills for economically disadvantaged youth.	\$44,000
DC - MD Justice For Our Neighbors Inc	To provide high-quality immigration legal services to low-income immigrants.	\$20,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Devenio, Inc.	Provide a dance program for teens and adults with cognitive/developmental disabilities, marked by rigor, real opportunities to perform, and community building experiences.	\$10,000
Diaspora Resources of Ethiopians in the American Metropolises, DREAM North American Corp.	Provide for the senior DREAM program.	\$30,000
DVS Legal Services, Inc.	Provide free legal representation to survivors of domestic violence for protective order and family law cases.	\$20,000
Dwelling Place, Inc, The	Provide housing and case management to homeless families with children.	\$25,000
Eastern Montgomery Emergency Assistance Network, Inc.	Provide emergency housing, utility or prescription assistance to referred customers in Eastern Montgomery County.	\$25,000
Easterseals Serving DC MD VA, Inc.	Provide inclusive early childhood education for children ages 6 weeks to 5 years in a unique inter-generational setting.	\$70,000
Easterseals Serving DC MD VA, Inc.	Provide medical adult day services to Montgomery County low-income residents with special needs.	\$55,000
EduCare Support Services, Inc	Provide supplemental food assistance to low-income families, seniors, persons with disabilities or chronic illness, and in other emergency situations.	\$60,000
Elite Soccer Youth Development Academy, Inc.	Provide support to youth participating in a Soccer Academy, Health Programs, and a Educational/Leadership Youth Development Program.	\$100,000
Equipment Connections for Children, Inc.	Provide support for the Equipment Donation Program for children with disabilities.	\$16,500
Ethiopian Community Center in Maryland	To provide preventive health screening, testing, counseling, trainings, and workshop services to improve health awareness among low income resident families.	\$30,000
Ethiopian Community Center in Maryland	To provide immigration stress management services to low income Ethiopian Community and underprivileged residents of Montgomery County.	\$20,000
Ethiopian Community Center, Inc.	Provide workforce development program to improve employment outcomes and quality of life.	\$45,000
EveryMind Inc.	Provide mental health first aid trainings to increase understanding of mental illness, addiction, and how to help someone in crisis.	\$40,000
EveryMind, Inc.	Provide support for the Serving Together program providing coordinated community resources for veterans, active duty service members, and their families.	\$150,000
EveryMind, Inc.	Provide suicide prevention and crisis intervention services.	\$45,000
FAIR Girls, Inc. (formerly FAIR Fund Inc.)	Provide trafficking victims client-centered, trauma-informed case management, safe housing, and train community partners to create referral pathways.	\$30,000
Family Learning Solutions, Inc.	Provide career pathway through student internships, mentors/tutors facilitate peer academic/career readiness, leadership, community service for disconnected youth struggling with achievement.	\$55,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Family Learning Solutions, Inc.	CollegeStories focuses on post-secondary attainment. College enrolled/College graduates meet with highschool students to inform on post-high school life expectations and goals.	\$10,000
Family Services, Inc.	Provide support for the Neighborhood Safety Net Services Program to provide critical case management support to residents in Gaithersburg and East County.	\$100,000
Family Services, Inc.	Provide support for the Thriving Germantown Community HUB.	\$80,000
Family Services, Inc.	Builds resilience, pro-social skills, and minimize the influence of gangs, bullying, and peer pressure among Gaithersburg Middle School at-risk males.	\$40,000
Family Services, Inc.	Provide for the Creating Healthy Bonds program to reduce the impact of parental incarceration on children/families of inmates at the Montgomery County Correctional Facility.	\$35,000
Fenton Village, Inc.	To conduct activities to enhance public awareness of the business community in Fenton Village.	\$20,000
Finding Your FootPrint Foundation, Inc.	Provide support for a Mindfulness Room at Watkins Mill High School.	\$5,000
First African Methodist Episcopal Church of Gaithersburg, Inc.	Provide support for the SHARE food program for low-income families.	\$8,500
First Tee of Greater Washington, DC, The	Provide social, fun, healthy, and life enhancing opportunities for girls to keep them engaged and enjoying golf in Montgomery County.	\$10,000
Florence Crittenton Services of Greater Washington	To deliver a positive youth development program to empower vulnerable teen girls to overcome obstacles to academic and personal success.	\$55,000
Florence Crittenton Services of Greater Washington	Deliver a social and emotional learning program for middle school girls to develop skills that are essential for academic success.	\$35,000
Freshfarm Markets, Inc.	Provide healthy, local food access and equity for low-income communities and underserved groups while generating new revenue for local farmers.	\$15,000
Future Link, Inc.	Provide an extensive outreach program with individualized academic and career support for the most at-risk county youth.	\$39,100
Future Link, Inc.	Provide authentic internship work experiences for at-risk county youth keeping them motivated, persisting with their education, and on-track towards self-sufficiency.	\$27,300
Gaithersburg HELP, Inc.	Provide the basic needs of food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village area.	\$45,000
Gaithersburg HELP, Inc.	Provides free rides to medical appointments and other essential destinations for seniors and persons with disabilities.	\$8,000
Gandhi Brigade, Inc.	Provide youth leadership and employment potential through media training, community engagement, and community service.	\$70,000
GapBuster, Inc.	Provide workforce development and job training for Disconnected Youth targeting ages 14 to 24 through STEM/computer training.	\$100,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Generation Hope, LLC	Provide teen parents with tuition support, mentoring, academic/life/professional skills, tutoring, and case management to make college a reality.	\$20,000
George B. Thomas, Sr. Learning Academy, Inc., The	Provide support for the Rising Stars pre-K program.	\$25,000
Girls on the Run of Montgomery County, Inc.	Provide financial aid and shoes for under served girls to be able to participate in a positive youth development program.	\$15,000
Great and Small, Inc.	Provide operating support for equine-assisted programs serving individuals with special needs.	\$19,000
Greater DC Diaper Bank	Provide support to low-income families and community organizations that serve them by regularly supplying baby gear for safe sleep, play and travel.	\$20,000
Greater Stonegate Village, Inc.	Provide operating support for aging in place services.	\$10,000
Greater Washington Jewish Coalition Against Domestic Abuse	Provide clinical and legal services to victims of intimate partner violence, sexual assault, stalking, and elder abuse in Montgomery County.	\$200,000
Greater Washington Jewish Coalition Against Domestic Abuse	Provide dating violence prevention programming to teens and young adults.	\$30,000
Habitat for Humanity Metro Maryland, Inc.	Provide improvements and critical repairs of residences of low-income, non-senior households.	\$40,000
Have A Dream, Inc.	Provide a six-week breakfast-and-lunch no-fee academic camp that bridges the gap from one school year to the next in Takoma Park.	\$45,000
Hebrew Home of Greater Washington, Inc.	Provide operating support for the ElderSAFE Center.	\$50,000
Heritage Tourism Alliance of Montgomery County, Inc.	Provide operating support for Heritage Montgomery.	\$100,000
Hispanic Business Foundation of Maryland	Provides for operating support for BEST Business Empowerment Center.	\$22,000
Hispanic Business Foundation of Maryland, Inc.	Provide youth development services including after school paid internships to underserved high school students and tutoring/mentoring services.	\$30,000
Home Care Partners, Inc.	Provide for home aide services to help low-income seniors and adults with disabilities remain at home.	\$40,000
Horizons Greater Washington	Provide out-of-school-time academic enrichment for low-income K-8th grade students, with an emphasis on literacy and STEAM.	\$25,000
House of Divine Guidance, Inc.	Provide operating support for the Winter Haven Emergency Shelter for women and children.	\$10,000
House of Ruth Maryland Inc.	Sustain full-time family/child therapist presence at the Montgomery County Family Justice Center serving victims of intimate partner violence.	\$20,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Housing Opportunities Community Partners, Inc.	Provide Environmental Science/STEM activities to low-income youth at summer day camps.	\$37,000
Housing Unlimited, Inc.	Provide funding to expand the organization's permanent affordable housing for persons who are homeless and have psychiatric disabilities.	\$80,000
Identity, Inc.	Provide funding for the Saving Lives Through Soccer program.	\$160,000
Identity, Inc.	Provide case management services to low-income, primarily Latino youth and families to connect them with resources and safety-net services.	\$133,475
Identity, Inc.	Provide support to the Family Reunification and Strengthening Program.	\$125,000
Identity, Inc.	Provide support for mental health counseling services to the families of low-income, high need Latino youth in Identity social-emotional and academic programs.	\$80,000
Imagination Library of Montgomery County, Maryland Inc.	Provide support for mailing free, age-appropriate books to children from birth to age five.	\$13,000
IMPACT Silver Spring, Inc.	Provide support for the Neighborhood Opportunity Network Initiative.	\$222,640
IMPACT Silver Spring, Inc.	Provide high quality and accessible recreational sports programs in Long Branch, Wheaton and Aspen Hill.	\$97,500
IMPACT Silver Spring, Inc.	Provide a community-centered approach to shape, support, and grow a network of micro-businesses and worker-owned cooperatives.	\$30,000
InterFaith Conference of Metropolitan Washington	Engage Montgomery County faith communities in climate change education, mitigation, and adaptation work through grassroots organizing.	\$10,000
Interfaith Works, Inc.	Provide support for the Vocational Services Program.	\$66,000
Interfaith Works, Inc.	Provide support for the Interfaith Works Connections program.	\$40,000
Interfaith Works, Inc.	Provide support to assist faith communities in meeting community needs.	\$80,000
Interfaith Works, Inc.	Provide support for the Interfaith Clothing Center.	\$60,000
Interfaith Works, Inc.	Provide a Housing Locator at the IWWC to help women move to longer-term housing more quickly.	\$50,000
International Rescue Committee Inc.	Provide culturally proficient job placement and upgrade services with interpretation to ensure refugees residing in Montgomery County are economically self-sufficient.	\$30,000
Inwood House Development Corporation	Provide support for cleaning of apartments for disabled adults and seniors who are extremely low-income.	\$16,800

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Ivymount School, Inc. The	PSM provides work experiences in Montgomery County Government to support competitive employment and independent living for individuals with developmental disabilities.	\$40,000
Japanese Americans' Care Fund	Provide support for the library of Japanese language media and activities for Japanese Americans' of all age groups, especially the elderly.	\$30,000
Jewish Council for the Aging of Greater Washington, Inc.	Provide support for VillageRides to expand and enhance volunteer driving in Montgomery County.	\$40,000
Jewish Council for the Aging of Greater Washington, Inc	Provide support for the 50+ Employment Expo.	\$75,000
Jewish Council for the Aging of Greater Washington, Inc.	Provide in-school and after-school intergenerational mentoring and tutoring for at-risk children and youth.	\$50,000
Jewish Council for the Aging of Greater Washington, Inc.	Provides support for the Career Gateway program for Montgomery County residents age 50 and over.	\$40,000
Jewish Council for the Aging of Greater Washington, Inc.	Provide support for JCA's early memory loss program, Kensington Club.	\$40,000
Jewish Social Service Agency	Provide support fore a clinical social worker, specializing in early childhood and evidence-based interventions, serves children (ages 2 to 7) with behavioral issues.	\$56,560
Jewish Social Service Agency	Provide support for a specialist serving adolescents and adults with disabilities, providing job coaching, training, and support to help them secure employment.	\$42,500
Jewish Social Service Agency	Provide support for a Senior Services Care Manager to support expanded caseload of frail low-income seniors, allowing them to successfully age in place.	\$41,200
Jewish Social Service Agency	Provide support for a Child and Adolescent therapist, co-located at community provider sites, who provides assessment, referral, and connection to services.	\$36,050
Junior Achievement of Greater Washington (JA)	Provide funding for JA Finance Park, an experiential financial literacy program for middle school students in Montgomery County.	\$25,000
KEEN Greater DC LLC	Provide free, non-competitive one-to-one programs of exercise, fitness and fun to youth with significant disabilities.	\$10,000
Kemp Mill Village, Inc.	Provide for operating support.	\$10,000
Kentlands Community Foundation, Inc.	To reduce social isolation and increase social connectedness for seniors and help them age in place.	\$10,000
Kids In Need Distributors, Inc.	Provide weekend food to grades K-8 students who receive Free And Reduced Meals at MCPS.	\$20,000
KIND, Inc.	Provide pro bono legal services for unaccompanied immigrant and refugee youth.	\$50,000
KindWorks, Inc	Provide meaningful volunteer opportunities for diverse participants to support vulnerable members in our community.	\$30,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Korean Community Service Center of Greater Washington, Inc.	Keystones Project empowers Asian-American DV survivors and their children to recover from life threatening violence, rebuild their self-esteem, and flourish.	\$55,000
Korean Community Service Center of Greater Washington, Inc.	Provide support for the Strengthening Asian Families through Empowerment and Services (SAFES) program.	\$55,000
Korean Community Service Center of Greater Washington, Inc.	Provide emergency financial assistance and wrap-around social services to low-income Asian American and immigrant residents.	\$20,000
Korean Community Service Center of Greater Washington, Inc.	KCSC's Senior Empowerment Program assists low-income senior Asians residing in Eastern Montgomery County through case-management, information/referral, interpretation/translation, counseling, continuing education.	\$20,000
Latin American Youth Center, INC	Provide a mentoring program for middle school boys of color.	\$55,000
Latin American Youth Center, Inc.	Provide individual and family counseling, psychoeducational group sessions, and referrals to other mental health providers.	\$65,000
Latin American Youth Center, Inc.	Improve workforce readiness of youth ages 16-24 through internships, job readiness activities, industry-specific training and job placement services.	\$45,000
Latino Child Care Association of Maryland, Inc.	Provide bilingual training, professional development, networking, technical and business support to Latino child care and early childhood education providers.	\$50,000
Latino Economic Development Corporation of Washington, DC	Provide entrepreneurship, workforce training and support services to promote self-sufficiency of immigrant, refugee, and low-income women.	\$25,000
Latino Student Fund, The	Provide individualized academic support for PreK-12th grade Latino youth and their adult family members.	\$30,000
Lead4Life, Inc.	Provide support to youth by reducing barriers and increasing opportunity for education and employment attainment.	\$10,000
Leadership Montgomery Educational Foundation, Inc.	To build individual and organizational capacity to address racial disparities, and to advance racial equity in Montgomery County.	\$40,000
League of Women Voters of Montgomery County, MD, Inc.	Publish a Spanish edition of the general election Voters' Guide.	\$10,000
Legal Aid Bureau, Inc.	Provide enhanced access to legal services for low-income families through a medical-legal partnership providing advocacy, outreach, and education.	\$40,000
Leveling the Playing Field, Inc.	Provide resources to allow low-income children to enjoy the mental and physical benefits of youth sports participation.	\$25,000
Leveling the Playing Field, Inc.	Provide for operating support.	\$20,000
Libertys Promise Inc	Provide low-income immigrant youth, ages 15 to 21, with professional internships and after-school programs on civic engagement.	\$140,500

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Life Asset, Inc.	Provide a microloan and training program that helps low-income entrepreneurs start or expand microbusinesses, promoting job creation and financial self-sufficiency.	\$10,000
Literacy Council of Montgomery County	Provide under-skilled and under-credentialed adults with educational and workplace skills necessary to obtain family-sustaining jobs.	\$35,000
Little Falls Village Corp.	Create and operate a Hub and Spoke nonprofit model to sustainably support operations of aging-in-place Villages.	\$30,000
Lt. Joseph P. Kennedy Institute, Inc.	Provide support for Community Companions after-school, respite, and summer camp program for children and youth with disabilities and their families.	\$150,000
Lt. Joseph P. Kennedy Institute, Inc.	Provide therapeutic, community-integrated services to children and youth with disabilities.	\$60,000
Lt. Joseph P. Kennedy Institute, Inc.	Provide nursing services and interest-based, community integration activities for adults with multiple and severe disabilities.	\$45,000
Lutheran Social Services of the National Capital Area, Inc.	Provide emergency assistance for rent, utilities, and health care for newly arrived refugees.	\$42,000
Madison House Autism Foundation, Inc.	Provide job readiness and life skills training for highly impacted county adults with Autism and other Intellectual/Developmental Disabilities.	\$50,000
Madison House Autism Foundation, Inc.	Provide off-campus educational experiences for neuro-typical and neuro-diverse Montgomery County youth at Madison Fields, Madison House Autism Foundation.	\$25,000
Manna Food Center	Provide healthy foods for weekend meals to elementary school students experiencing hunger and food insecurity.	\$54,000
Manna Food Center	Provide food support and nutrition education to underserved areas via a mobile kitchen and pop up pantry.	\$45,000
Manna Food Center	Provides locally grown produce to County residents experiencing food insecurity.	\$40,000
Maryland Senior Olympics Commission LTD	Enhance communications outreach, expand physical conditioning programs and health and wellness training, and increase MSOC games participation.	\$25,000
Maryland Vietnamese Mutual Association, Inc.	Provide assistance to immigrants to prepare and apply for naturalization in order to become US citizens.	\$15,000
Maryland/Israel Development Center, Inc.	Provide support for promoting economic development between Montgomery County and Israel and attract Israeli high-tech, cyber security and bio-health companies to the County.	\$40,000
Mary's Center for Maternal and Child Care, Inc.	Support for four non-billable patient care positions at our new, expanded community health center at 344 University Boulevard W.	\$45,000
Meals on Wheels of Central Maryland, Inc.	Expansion of HDMP, including personnel expenses for a site coordinator and a driver and food and delivery costs.	\$26,000
MentorPrize, Incorporated	Provide program to close the mentorship gap in Montgomery County.	\$15,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Mercy Health Clinic	Provide primary and specialty care for low-income, uninsured patients, and patients with Medicaid.	\$85,000
Mercy Health Clinic, Inc.	Provide support for the on-site pharmacy program serving low-income, uninsured residents of Montgomery County.	\$35,000
Mid-County United Ministries, Inc.	Provide emergency assistance for utility services.	\$25,000
Ministries United Silver Spring Takoma Park, Inc. (MUSST)	Provide housing, utilities, prescriptions, food, and other types of assistance.	\$30,000
Mobile Medical Care, Inc.	Provide for development of a Quality Improvement program.	\$60,000
Mobile Medical Care, Inc.	Partially fund MobileMed's Specialty Care Coordinator to help low-income, uninsured patients access and navigate essential specialty health resources.	\$30,000
MOCO KIDSCO, Inc.	Provide operating support for the KID Museum providing high-impact, STEM-based learning experiences to youth of diverse backgrounds.	\$195,000
Montgomery Countryside Alliance Inc	Provide for operating support.	\$25,000
Montgomery County Coalition for the Homeless, Inc., The	Provide 24/7 emergency shelter and supportive services for men experiencing homelessness with the goal of clients rapidly obtaining permanent housing.	\$150,000
Montgomery County Coalition for the Homeless, Inc., The	CHIP provides PSH for 16 formerly homeless adults who were frequent users of emergency rooms and the correctional system.	\$70,000
Montgomery County Family Justice Foundation, Inc.	Operating funds for the Executive Director, Program Manager and Grants Coordinator who plan and implement the Foundation's work.	\$50,000
Montgomery County Family Justice Foundation, Inc.	Promote respect in teen dating relationships and raise community awareness about the prevalence of teen dating violence.	\$5,000
Montgomery County Food Council Inc.	Create capacity and network building, educational, and process change strategies and resources fostering a healthy and sustainable local food system.	\$60,000
Montgomery County Language Minority Health Project Inc.	Provide patient navigation services to facilitate access to age and gender appropriate cancer screenings to Proyecto's patient population.	\$50,000
Montgomery County Maryland Bar Foundation, Inc.	Provide legal services for pro bono case referrals and brief legal advice clinics to low income residents.	\$50,000
Montgomery County Muslim Foundation	Food Program provides food assistance to needy and low income residents of Montgomery County.	\$110,000
Montgomery County Muslim Foundation	Provide services to seniors to meet their social, intellectual, mental, and physical health needs.	\$70,000
Montgomery County Muslim Foundation	Provide support for Youth Empowerment Program.	\$12,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Montgomery Hospice, Inc.	Provide volunteer services to support terminally-ill patients and their families.	\$41,059
Montgomery Hospice, Inc.	Provide compassionate, specialized medical and emotional care for children with life-limiting illnesses who reside in Montgomery County.	\$35,000
Montgomery Housing Partnership Inc.	Provide on-site after-school educational activities for children living in MHP's affordable rental units.	\$183,718
Montgomery Sister Cities, Inc.	Provide for operating support.	\$20,000
Most Valuable Kids, Inc.	Provide for upgraded IT systems.	\$2,500
Muslim Community Center Inc.	To increase access gynecological services for better cancer screening, in particular cervical cancer, for uninsured and under-insured Montgomery County Residents.	\$88,324
Muslim Community Center Inc.	Provide handicap access shuttle van transportation services for patients from major public transportation hub stands to and from the Clinic.	\$60,288
Muslim Community Center Inc.	Provide clinical case management for Medicare, Medicaid and uninsured Montgomery County residents.	\$40,000
Muslim Community Center Inc.	Provide culturally and linguistically competent domestic violence awareness, prevention and counseling services for Muslims and people of all other faiths.	\$35,464
Muslim Community Center Inc.	Provide for implementation of quality measures consistent with the standard of care for controlling diabetes and other chronic diseases.	\$34,000
Muslim Community Center, Inc.	Provide for increased access to quality eye care services for uninsured and underinsured Montgomery County residents.	\$24,940
NAMI Montgomery County (MD), Inc.	Provide mental health education and support for teachers and youth through presentation and an evidence based suicide prevention program.	\$20,000
NAMI Montgomery County (MD), Inc.	Provide educational classes, support groups, and outreach presentations for caregivers of and individuals living with mental illness in Montgomery County.	\$15,000
National Capital Bnai Brith Assisted Housing Corporation	Provide funding to pay for extremely low income residents who cannot afford the Medication Administration fee and/or overnight security fee.	\$33,000
National Center for Children and Families, Inc.	Provides emergency shelter and comprehensive services to homeless families to support their transition to stable housing.	\$275,000
National Center for Children and Families, Inc.	Provide support for the Futurebound Transitional Housing program.	\$100,120
Nonprofit Montgomery Inc.	Provide funding for Montgomery Moving Forward, convening cross-sector collaboration addressing the economic imperative for quality early care and education in Montgomery County.	\$50,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Nonprofit Montgomery Inc.	Provide training for County nonprofits in program evaluation so they can better measure and assess program impact.	\$50,000
Nourish Now, Inc.	Provide support for the Food Rescue Program.	\$40,000
Nourish Now, Inc.	Provide support for the Family Food Distribution Program, which provides food assistance to low to moderate income residents in the County.	\$35,000
Nourish Now, Inc.	Provide food donations for at-risk youth.	\$5,000
Nueva Vida, Inc.	Deliver Physical & Behavioral Health Education Workshops and Feria de Salud for Disadvantaged Latino Families.	\$41,000
Oasis Institute, The	Provide intergenerational literacy-based tutoring program serving older adults, students in grades K-5 and staff at twenty-one Montgomery County Public Schools.	\$19,800
Olney Help, Inc.	Provide emergency food assistance delivered to households.	\$15,000
Olney Help, Inc.	Provide emergency assistance for rent, utilities, and prescriptions.	\$10,000
Olney Home For Life, Inc.	Provide free transportation, friendly daily calls, weekly visits, information events, social contact to seniors in Olney and surrounding areas	\$13,000
One Montgomery Green, Inc	Provide funds to catalyze Montgomery County's transition to a green, sustainable economy through collaboration among businesses, citizens and government.	\$55,000
Opening New Doors Foundation Inc.	Provide comprehensive, intensive case management and therapeutic services to victims and survivors of domestic violence and their children.	\$35,000
Organization for Advancement of and Services for Individuals with Special Needs (OASIS), Inc.	Provide funding to create an interactive curriculum demonstrating sustainable farm practices to increase independent participation of disabled groups and volunteers at OASIS farms.	\$6,190
Parent Encouragement Program, Inc.	Provides parent education programs to low income Latino parents to empower their children to succeed in school and life.	\$20,000
Passion for Learning, Inc.	Provide Information and Communication Technology (ICT) and college readiness programs for low income middle school students.	\$50,000
Per Scholas, Inc.	Provide technology training, career development and job placement services for Montgomery County residents who are un/underemployed.	\$50,000
Poolesville Area Senior Center, Inc	To address the social needs and wellness of seniors in the Upper Western Area of Montgomery County.	\$25,000
Poolesville Green, Inc.	Provide climate change and related environmental outreach and education to Montgomery County citizens.	\$5,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Potomac Community Resources, Inc.	Provide respite care programs for teens and adults with profound to moderate intellectual and developmental disabilities and complex medical needs.	\$50,000
Potomac Community Resources, Inc.	Provide support for PCR's programs, which ensure "vital living" for Montgomery County residents with intellectual and developmental disabilities.	\$30,000
Pride Youth Services, Inc.	Provide youth development programming specifically for African American male teens ages 14-18 years old.	\$20,000
Queens Royal Priest Hood, Inc.	Tutoring, homework assistance, intro to Robotics, games, and group activities to help students improve social skills while encouraging team work.	\$10,000
Rainbow Place Shelter for Homeless Women Inc.	The funds will be used to provide on site case management which is vital to transitioning people out of homelessness.	\$45,000
Rebuilding Together Montgomery County, Inc.	Provide critical home repairs and accessibility modifications to low-income qualified homeowners throughout Montgomery County.	\$65,000
Red Wiggler Foundation, Inc.	Provide opportunities for people with and without disabilities to come together to work, learn, and grow healthy food.	\$70,000
Reginald S. Lourie Center for Infants and Young Children, The	Provide for operating support.	\$115,000
Retouch International Ministries, Inc	G.E.M.S., an enrichment Program designed to reach at-risk girls to decrease their risk of underachievement or entering juvenile justice system.	\$10,000
Rockville Area Village Exchange, Inc	Providing resources, information and operational financial support to local Montgomery County community groups to establish and build their local Village.	\$10,000
Rockville Economic Development, Inc.	To provide business counseling, training and technical assistance to start-up and existing women-owned and operated businesses and entrepreneurs.	\$60,000
Rockville Help, Incorporated	Provide emergency assistance with food, rent, security deposits, utilities, and prescriptions to families in need in Rockville.	\$10,000
Rosaria Communities Foundation, Inc.	Provide independent living opportunities for people with intellectual and physical disabilities within an involved community.	\$30,000
Scotland Storm Community Development, Inc.	Provide free academic and athletic after-school and summer programs for underserved youth from the historic Scotland Community in Potomac.	\$45,000
Senior Connection of Montgomery County, Inc., The	Provide for the expansion of a transportation network for seniors in Montgomery County.	\$50,000
Shepherd's Table, Inc., The	Provide daily meals for individuals experiencing homelessness, food insecurity, or in need of nourishment.	\$35,000
Silver Spring Town Center Inc.	Provide support for the production of over 100 free arts and entertainment programs and events year-round for the community.	\$45,000
Silver Spring Village Inc.	Provide for operating support.	\$30,000

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
So What Else, Inc.	Provide educational and recreational after-school programs each semester for underserved East County youth.	\$35,000
Spanish-Speaking Community of Maryland Inc	Provide consultations with case managers to address essential needs of low-income, limited English proficient families and immigrants.	\$15,000
Spirit Club Foudnation	Provide operating funds to develop and implement supportive exercise and fitness programs for people with disabilities.	\$25,000
St Camillus Catholic Church	Purchase nutritionally adequate, culturally appropriate food to be distributed to families in need.	\$25,000
St. Joseph's House, Ltd.	Provide home-based care provider for students with intellectual and developmental disabilities.	\$20,000
Stepping Stones Shelter, Inc.	To provide employment counseling to homeless and formerly homeless families.	\$55,000
Stepping Stones Shelter, Inc.	Provide emergency shelter to households with minor children in Montgomery County.	\$35,923
Sunflower Bakery, Inc.	Provide skills training, employee development and job search guidance and expand outreach to potential students and employers.	\$44,540
TLC-The Treatment and Learning Centers, Inc.	Provide employment readiness skills for youth with disabilities.	\$7,774
Torture Abolition and Survivors Support Coalition International, Inc.	Provide culturally-sensitive, trauma-informed legal representation and career development services to advance equity for asylum seekers who are survivors of torture.	\$75,000
Tree House Child Advocacy Center of Montgomery County MD, Inc., The	Provide forensic medical services for child victims of abuse and neglect.	\$50,000
Tree House Child Advocacy Center of Montgomery County MD, Inc., The	Provide in-home, trauma-informed therapy to children immediately upon their placement into the foster care system.	\$25,000
Unity Christian Fellowship, Inc.	Provide support for the Educational and Life Skills Program activities to help Montgomery County youth excel academically and socially.	\$35,000
Unity Christian Fellowship, Inc.	Provide support for the Game Changer Conference for Young Males.	\$17,000
Unity Youth Development Corporation	Provide support for tutoring, leadership mentoring, cultural enrichment, athletic recreation, and STEAM programs.	\$75,000
University of Maryland	Provide support for the Purple Line Corridor Coalition to lead the implementation of the Purple Line Community Development Agreement through a collective impact approach.	\$40,000
Upcounty Community Resources, Inc.	Provide social, respite, therapeutic, fitness and enrichment activities for adults with developmental and intellectual disabilities.	\$71,500

FY21 Community Grants Council Staff Recommendations

Organization	Purpose	Council Staff FY21 Recommendation
Upper Montgomery Assistance Network	Provide emergency financial assistance to families facing homelessness or utility loss.	\$50,000
US Helping Us-People Into Living, Inc.	Provide support for complimentary, comprehensive health screening to assess health risks among Montgomery County residents.	\$40,000
Vietnamese Americans Services, Inc.	Provide improvement to health care accessibility of Vietnamese community in Montgomery County.	\$50,000
Vietnamese Americans Services, Inc.	Provide services to Vietnamese seniors and sustain the first Vietnamese adult day care center in Montgomery County.	\$50,000
Village of Takoma Park, Inc.	Provide operating support for Village program for seniors and persons with disabilities.	\$10,000
Village Youth & Family Center, Inc., The	Provide afterschool programming for young women to build a healthy sense of self, community and belonging through yoga and art.	\$5,000
Villages of Kensington MD, Inc.	Building community by expanding VoK's membership - assisting seniors living in 20895 who are at risk financially, socially, or health-wise.	\$10,000
Washington Area Bicyclist Association	Deliver a youth bike safety programming to Montgomery County's public school youth through the Excel Beyond the Bell after-school program.	\$30,000
Washington Youth Foundation Inc.	Educating immigrant students English and Math after school in order to assist their academic skills.	\$50,000
Winter Growth Inc.	Provide supportive services to functionally and/or cognitively impaired seniors to help them age safely and with dignity in their community.	\$17,500
Women Who Care Ministries	Facility space, food, and salaries to provide 2,700 students with nutritious weekend meals through Helping Kids Eat Weekend Meal program.	\$190,000
WUMCO Help Inc	Provide emergency assistance for rent/mortgage and utilities to households in need in upper Montgomery County.	\$10,000
Young Men's Christian Association of Metropolitan Washington/Youth & Family Services Branch	To establish Long Branch Collective Action for Youth initiative, a collaborative effort to improve agency coordination and outcomes for youth.	\$85,000
Young Men's Christian Association of Metropolitan Washington/Youth & Family Services Branch	Provide case management and training for volunteers in intensive one-on-one mentoring program for court-involved male and female youth of color.	\$40,000
Young Men's Christian Association of Metropolitan Washington/Youth & Family Services	Provides at-risk youth with trauma-informed, academic-focused, out-of-school-time enrichment services, intensive homework help and mentoring, and other services for adults.	\$70,000

FY21-23 Capital Grants Council Staff Recommendations

Organization	Capital Project Description	Council Staff FY21 Recommendation	Council Staff FY22 Recommendation	Council Staff FY23 Recommendation
A Wider Circle, Inc.	Remodeling and redesign of current headquarters that will better serve MC residents in the Silver Spring area.	\$100,000		
Audubon Naturalist Society of the Central Atlantic States, Inc.	Provide funding for an Accessible Trail at Woodend Nature Sanctuary.	\$200,000		
CASA de Maryland, Inc.	Provide funding to support the Rockville Welcome Center Capital Project.	\$150,000		
CityDance School & Conservatory	Capital support for the build-out of its new dance training facility at 11910 Parklawn Drive.	\$200,000		
Easter Seals Serving DC MD VA, Inc.	Provide funding to replace HVAC systems at the Harry and Jeanette Weinberg Intergenerational Center in Silver Spring.	\$50,000		
Family Services, Inc.	Provide for the development of an UpCounty Nonprofit Hub.	\$100,000		
Friends House Retirement Community, Inc.	Provide for the Friends House expansion project.	\$100,000		
Glen Echo Park	Arcade Building Restoration Project.		\$70,000	\$48,000
Great and Small	Provide capital support to repair and replace pasture fencing at the Rickman Farm Horse Park.	\$18,000		
Hebrew Home of Greater Washington, Inc.	Provide capital funds for support the installation of audio frequency induction loops on the Charles E. Smith Life Communities campus.	\$49,000		
Hebrew Home of Greater Washington, Inc.	Provide capital funds for security enhancements at the Charles E. Smith Life Communities.	\$25,000		
Hebrew Home of Greater Washington, Inc.	Provide funds to purchase emergency evacuation equipment for the Hebrew Home of Greater Washington.	\$12,500		
Islamic Center of Maryland	Provide capital funds for construction of a free clinic, senior lounge, handicap ramps, and ensure bathrooms are ADA compliant at the Islamic Center of Maryland.	\$200,000		
Jewish Foundation for Group Homes, Inc.	Provide capital funds to expand residential services into the UpCounty area.	\$100,000		

FY21-23 Capital Grants Council Staff Recommendations

Organization	Capital Project Description	Council Staff FY21 Recommendation	Council Staff FY22 Recommendation	Council Staff FY23 Recommendation
Montgomery Community Television	Provide funds to replace incandescent studio lighting with LED fixtures.		\$53,000	\$75,000
National Capital B'nai B'rith Assisted Housing Corporation	Grant will rehabilitate two aging elevators in 42 unit assisted housing build serving extremely low income MC seniors.	\$75,000		
Olney Theatre	Upgrades to public and production areas.		\$125,000	\$125,000
Organization For Advancement Of And Service For Individuals With Special Needs (OASIS), Inc	Provide capital funding for accessible work-space expansion.	\$13,862		
Rebuilding Together Montgomery County Inc.	Provide funds to purchase a box truck.	\$30,000		
Round House Theatre	Theatre renovation.		\$125,000	\$125,000
Sandy Spring Museum	Improve facility safety, increase parking and make improvements.		\$34,400	
Sugarland Ethno-History Project, Inc.	Provide capital funds for roof replacement at St. Paul Community Church.	\$25,000		
The Charles E. Smith Jewish Day School of Greater Washington, Inc.	Project replaces roof of lower building, HVAC system, and cooling tower.	\$100,000		
The First Baptist Church of Ken Gar, Kensington	Emergency back-up generator supporting security cameras, flood-lighting, certified food pantry site and elementary school bus stop.	\$10,000		
The Ivymount School, Inc.	Provide capital funds for roof replacement.	\$125,000		
VisArts	Upgrades/enhancements to sound system, gallery lighting, and HVAC.	\$150,000		
Warren Historic Site Committee, Inc.	Provide capital funds for roof and floor stabilization at the Warren Historic Site.	\$50,000		
Warrior Canine Connection, Inc.	Provide for repairs/renovations for a new headquarters to continue healing the visible and invisible wounds of combat Veterans.	\$50,000		