



**BUDGET** The United States  
Department of the Interior  
**JUSTIFICATIONS**

and Performance Information  
Fiscal Year 2021

**BUREAU OF  
INDIAN AFFAIRS**

NOTICE: These budget justifications are prepared for the Interior, Environment and Related Agencies Appropriations Subcommittees. Approval for release of the justifications prior to their printing in the public record of the Subcommittee hearings may be obtained through the Office of Budget of the Department of the Interior.



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INDIAN AFFAIRS  
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# Executive Summary

## **Bureau of Indian Affairs FY 2021 Budget Request Executive Summary**

*We remain committed to preserving and protecting Native American cultures, languages, and history, while ensuring prosperity and opportunity for all Native Americans.*

*President Donald J. Trump  
Statement issued November 26, 2019*

Within this budget request, the term “Indian Affairs” is meant to include the Bureau of Indian Affairs (BIA), the Bureau of Indian Education (BIE), and the Office of the Assistant Secretary-Indian Affairs (AS-IA). The primary mission of Indian Affairs is to honor the Nation’s trust, treaty, and other responsibilities to American Indians and Alaska Natives and improve the quality of life in Indian Country. These objectives are achieved by recognizing the wide diversity of Indian tribes and Alaska Native villages as distinct cultural and governmental entities, strengthening government-to-government relationships, and advancing self-governance and self-determination.

Indian Affairs plays a primary role in carrying out Federal trust, treaty, and other responsibilities serving 574 federally recognized tribes with a service population of nearly 2 million American Indians and Alaska Natives in tribal and native communities nationwide. Indian Affairs provides direct services and funding to tribes through the contracting and self-governance compacting processes authorized under Public Law 93-638, the Indian Self-Determination and Education Assistance Act of 1975, as amended, for tribes to manage a wide range of activities. Programs address community services, restore tribal homelands, fulfill commitments related to water and other resource rights, execute fiduciary trust responsibilities, support the stewardship of energy and other natural resources, and create economic opportunity.

### **FY 2021 Budget Proposal**

**Budget Overview** – The 2021 budget for the Bureau of Indian Affairs is \$1.9 billion in current appropriations. The budget prioritizes operations and direct program assistance to American Indian and Alaska Native service populations. BIA estimates the budget will support staffing of 3,988 full-time equivalents in 2021.

The 2021 budget supports continuing efforts to advance self-governance and self-determination, fosters stronger economies and self-sufficiency, and supports safe Indian communities through a wide range of activities. BIA maintains programs for tribal government; social services; law enforcement; infrastructure; and stewardship of land, water, and other natural resources in Indian Country.

**Total 2021 Budget Request**  
(Dollars in Thousands)

<b>Budget Authority</b>	<b>2019 Actual</b>	<b>2020 Enacted*</b>	<b>2021 Request*</b>
Current Appropriations	3,152,714	2,046,981	1,858,410
Permanent Appropriations	134,523	159,386	126,190
<b>Total Budget Authority</b>	<b>3,287,237</b>	<b>2,206,367</b>	<b>1,984,600</b>
<i>FTEs</i>	<i>6,690</i>	<i>4,410</i>	<i>3,988</i>

\* Funding for BIE operations and education construction is not included. Beginning in 2020, BIE operations and education construction funding is reflected in a separate BIE budget justification.

*Organizational Structure Change* — In 2021, the budget proposes to realign management oversight of the Office of Justice Services (OJS) from the BIA to the Office of the AS-IA. Programs under OJS include Criminal Investigations and Police Services, Detentions and Corrections, the Law Enforcement Special Initiatives program, and the Indian Police Academy. This change would enhance the ability of OJS to increase collaboration with high-level Federal, State, and tribal counterparts to develop and implement strategies that increase public safety in Indian Country and to support Executive Order 13898 Establishing the Task Force on Missing and Murdered American Indians and Alaska Natives. The organizational realignment would not affect the current budget structure but would require legislation to change organizational structure established in statute. The following programs currently within OJS would remain with BIA: Emergency Management, the Office of Tribal Justice Support, Tribal Courts, and the Fire Protection Program.

*Budget Structure Change* —The 2021 budget proposes to move the Division of Energy and Mineral Development (DEMD) from the Office of Indian Energy and Economic Development (IEED) within the Office of the Assistant Secretary for Indian Affairs to the Office of Trust Services (OTS) in BIA. The move would allow closer coordination between DEMD activities and OTS programs, such as the Indian Energy Service Center. A successful realignment would improve communication and coordination, reduce redundancies, streamline processes, offer cross-staffing opportunities, and lead to increased performance and delivery of energy-related services to Indian Country. The following programs currently within IEED, which will become the Office of Indian Economic Development (OIED), would remain with OIED: Job Placement & Training, Economic Development, and Community Development Oversight.

**Operation of Indian Programs** – The 2021 budget includes \$1.4 billion for the Operation of Indian Programs account and prioritizes base program funding.

*Promote tribal Self-Determination* — The Department supports tribal sovereignty. The BIA Tribal Government activity supports assistance to tribes and Alaska Native entities to strengthen and sustain tribal government systems and support tribal self-governance through the P.L. 93-638 contracting and self-governance compacting process.

The 2021 budget provides \$337.4 million for programs that support Tribal Government activities. Within that amount, the budget includes \$178.2 million for compact activities for self-governance tribes. These funds enable tribes to plan, conduct, consolidate, and administer programs, services, functions, and activities for tribal citizens, according to priorities established by their own tribal governments. The budget includes \$81.7 million to support Consolidated Tribal Government programs that also promote Indian self-determination, giving approximately 275 tribes the flexibility to combine and manage contracted programs and grants that are similar or compatible to simplify contracting.

The budget includes \$1.5 million to support new tribes, which includes funding for the Little Shell Tribe of Chippewa Indian, which was federally recognized by an act of Congress in December 2019. This funding supports the tribe as they carry out the day-to-day responsibilities of establishing and operating a tribal government.

The BIA has responsibility for more than 29,000 miles of paved, gravel, and earth-surface roads and more than 1,000 bridges. The 2021 budget includes \$35.2 million for Road Maintenance to support pavement and gravel maintenance, remedial work on improved earth roads, bridge maintenance, and snow and ice control.

*Protect Indian Country* — The BIA’s Office of Justice Services (OJS) funds law enforcement, corrections, and court services to support safe tribal communities. These programs safeguard life and property, enforce laws, maintain justice and order, and ensure detained American Indian offenders are held in safe, secure, and humane environments. The BIA implements training courses in areas of law enforcement, including drug training, social services, victim services, and courts and makes those courses available to both direct-service and tribally run programs. OJS also provides technical assistance to tribes to amend tribal legal codes, consistent with the Tribal Law and Order Act of 2010 and the Violence Against Women Act (VAWA). The budget includes \$22.3 million for Tribal Justice Support programs, which include VAWA training and implementation strategies critical to the protection of women in Indian communities.

The 2021 budget includes \$423.7 million for Public Safety and Justice activities, of which \$390.4 million directly supports 191 law enforcement programs and 96 corrections programs run both by tribes and as direct services. The budget proposes to expend \$20.0 million for drug enforcement efforts, strengthening the response to an observed increase in drug activity on Indian Lands. Drug-related activity is a major contributor to violent crime and imposes serious health and economic difficulties in Indian communities. Funding continues to support BIA drug enforcement agents and interdiction programs to reduce drug trafficking and drug-related crime. The BIA will also continue to partner with tribes, the Drug Enforcement Agency, and the Federal Bureau of Investigation to address drug-related activities, enabling BIA to better align, leverage, and coordinate with other Federal efforts and resources to combat the opioid and other drug crises.

The 2021 budget proposes to invest \$3.0 million for Law Enforcement Special Initiatives to better support the goals of the “Operation Lady Justice” Task Force on Missing and Murdered American Indians and Alaska Natives recently established by President Trump. This funding will allow Indian Affairs to bring

together multiple-agency stakeholders and dedicate resources to standup efforts to address missing and murdered Indigenous people, violence against women, human trafficking, and other violent crime occurring in Indian Country. OJS will develop and implement new investigative teams to focus specifically on cold cases, missing persons, violence against women, domestic violence, and violent crime in Indian Country.

*Manage Trust Resources and Lands* — BIA’s Trust-Natural Resources Management activity supports the stewardship and development of resources on trust lands in Indian Country. Natural resource programs assist tribes in the management, development, and protection of Indian trust land and natural resources on 56 million surface acres and 59 million acres of subsurface mineral estates. These programs enable tribal trust landowners to optimize use and conservation of resources, providing benefits such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.

The 2021 budget proposes \$209.7 million for natural resource management programs, which include agriculture; forestry; water resources; fish, wildlife, and parks; and mineral and mining activities. The budget includes \$54.1 million for BIA Forestry programs, supporting the Administration’s active forest management reforms on Indian forest lands managed by 300 tribes across 18.7 million acres. The funding supports the development, maintenance, and enhancement of forest resources in accordance with sustained yield principles included in forest management plans. The budget also includes \$14.4 million for Fish, Wildlife, and Parks to support tribal activities in fisheries operations and maintenance, outdoor recreation, public access, and conservation enforcement and \$10.7 million for Water Resources management activities. The budget includes \$14.1 million for the Irrigation Operation and Maintenance program to support operation, maintenance, and rehabilitation of Indian irrigation project infrastructure, including the Navajo Indian Irrigation Project, payments required by established legal directives, reimbursement to the Bureau of Reclamation for water storage costs, and continued delivery of water by and to irrigation systems.

The 2021 budget funds Minerals and Mining activities at \$25.7 million, which support the Administration’s priority for domestic energy abundance and economic development, including management and development of energy resources on tribal lands. Income from energy and minerals production is the largest source of revenue generated from natural resources on trust lands, with energy and mineral revenue of more than \$1.1 billion paid to tribal governments and individual mineral rights owners in 2019. In 2019, Secretary Bernhardt demonstrated Interior’s commitment to tribal energy development by signing Secretarial Order 3377, to strengthen self-determination and simplify and improve the energy development process on Indian lands.

Through the Mineral and Mining activity, the 2021 budget continues the commitment to the Indian Energy Service Center, which coordinates Indian energy development activities across Interior’s bureaus. The Center works to improve communication and coordination to enhance BIA’s ability to process leases, Bureau of Land Management’s responsibility for Applications for Permit to Drill approval and monitoring, and the Office of Natural Resources Revenue’s responsibilities for revenue accounting. Working with the Department of Energy’s Office of Indian Energy Policy and Programs, the Center provides a full suite of energy development-related services to tribes nationwide.

*Maintain Fiduciary Trust Responsibilities* — The Trust-Real Estate Services activity implements strategies to advance Indian trust ownership and improve Indian trust-related information. The 2021 budget proposes \$124.2 million for real estate services programs. The budget supports the processing of Indian trust-related documents, such as land title and records and geospatial data, to support land and water resources use, energy development, and protection and restoration of ecosystems and important lands. The budget includes \$13.0 million for probate services to determine ownership of Indian trust assets essential to economic development and accurate payments to beneficiaries.

*Support Indian Communities* — Sustaining families is critical to fostering thriving Indian communities. The BIA Office of Indian Services supports a community-based approach to child welfare, family stability, and strengthening tribal communities as a whole. The budget includes \$87.5 million for the Human Services activity for programs providing social services, welfare assistance, and Indian Child Welfare Act protections. Welfare Assistance is funded at \$16.9 million.

*Support Economic Opportunities* — The 2021 budget assumes the transfer of the Mineral and Mining activities to Trust Services and funds the Community and Economic Development activity at \$27.5 million. Economic Development is funded at \$10.3 million and includes an investment of \$8.5 million to promote broadband deployment in Indian Country. Most of the funding will constitute direct funding opportunities for tribes but will also enable Indian Affairs to provide expert technical assistance to tribes for broadband development. Job Placement and Training is funded at \$12.5 million to assist individuals in securing jobs at livable wages.

*Tribal Priority Allocations* — The 2021 budget proposes Tribal Priority Allocation funding of \$625.3 million.

**Contract Support Costs** — The President’s budget maintains the Administration’s support for the principles of tribal self-determination and strengthening tribal communities across Indian country by fully funding Contract Support Costs. Contract Support Costs enable tribes to assume responsibility for operating Federal programs by covering the costs to administer the programs. The 2021 budget for the Contract Support Costs account is \$285.5 million, which fully supports estimated needs, assuming BIA program funding at the 2021 request. The request funds Contract Support Costs in a separate indefinite current account to ensure full funding for this priority.

**Payments for Tribal Leases** — The budget also proposes \$21.6 million in a new indefinite discretionary appropriation account for Indian Self-Determination and Education Act section 105(l) facility lease agreements in response to increasing tribal interest in using these unique facility lease agreements. The budget also proposes legislative language to improve the management of section 105(l) leases through the establishment of standardized procedures for receiving and processing lease requests. Funding from the Payments for Tribal Leases account could be used for either Bureau of Indian Affairs or Bureau of Indian Education for section 105(l) lease costs. Like the account established for Contract Support Costs, the indefinite appropriation addresses unique legal authority, and the difficulty of predicting costs far enough in advance for budget formulation.

**Construction** — The Indian Affairs 2021 budget proposes \$59.8 million for Construction activities, including funding for deferred maintenance projects for public safety and justice facilities, resource management infrastructure such as irrigation projects and dams, and regional and agency offices serving tribal programs and operations in Indian Country.

The 2021 budget provides \$36.2 million for the rehabilitation of dams, irrigation projects, and irrigation systems that deliver and store water to aid tribal economic development. The budget proposes \$19.9 million for Safety of Dams projects and \$13.1 million for irrigation projects. The Safety of Dams program is currently responsible for 139 high- or significant-hazard dams on 41 Indian reservations. The irrigation rehabilitation program addresses critical deferred maintenance and construction work on BIA-owned and operated irrigation facilities, including 17 irrigation projects, with a focus on health and safety concerns.

The request includes \$13.1 million for other construction-related programs. That amount includes \$2.9 million for facilities improvement and repair at regional and agency offices serving tribal programs and operations in Indian Country, \$1.1 million for telecommunication projects, and \$9.1 million for construction program management, which includes \$3.3 million for operations and maintenance of completed sections of the Ft. Peck Water System, as required by law.

**Land and Water Claims Settlements** — The 2021 budget proposes \$43.9 million to meet Indian Settlement commitments. Settlements resolve tribal land and water rights claims and ensure tribes have access to land and water to meet domestic, economic, and cultural needs. Many of the infrastructure projects supported by these agreements improve the health and well-being of tribal members, preserve existing communities, and, over the long-term, bring the potential for jobs and economic development.

**Indian Guaranteed Loan Program** — The 2021 budget request of \$931,000 will provide oversight and administrative support for the existing loan portfolio. No funds are requested for new loan guarantees, as this program largely duplicates other existing loan programs serving Indian Country.

**Fixed Costs**— Fixed costs of \$18.5 million are fully funded.

## **Management Reforms**

The 2021 budget supports needed reforms to strengthen the culture of ethics within Interior. Over the last two years, Interior has taken several steps to enhance the emphasis on ethics in the Department, including increasing the number of ethics officers and vigilance regarding the obligation of the Department's leaders and employees to hold themselves and their colleagues accountable for ethical conduct. Ethics is a top priority in all decision making and operations.

This past summer, Secretary Bernhardt advanced his commitment to transform Interior's ethics program by signing Secretarial Order 3375, which restructures the ethics program by unifying disparate bureau ethics programs into a centrally-managed office under the Solicitor. The Order streamlines the reporting structure for ethics personnel, establishes the Departmental Ethics Office, and clarifies roles and responsibilities for the Department's employees. The FY 2021 budget implements this reorganization to restructure the ethics program by transferring bureau ethics funding and FTEs to the Departmental Ethics Office in the Office of the Solicitor budget.

The 2021 budget includes funding to support the allocated share of operating costs for the GrantSolutions enterprise system to improve the processing and transparency of grants and cooperative agreements across Interior. Cost allocations are based on algorithm of use factors.

The budget request supports the President's Management Agenda Workforce Cross-Agency Priority Goal #3, Developing a Workforce for the 21st Century. The Department will support strategic recognition through the year, address workforce challenges, and recognize high performance employees and those employees with talent critical to mission achievement. The budget assumes agency pay for performance efforts increase one percentage point for non-Senior Executive Service (SES)/Senior Leader (SL)/Scientific or Professional (ST) salary spending.

**Good Accounting Obligation in Government Act Report** - The Good Accounting Obligation in Government Act (GAO-IG Act, P.L. 115-414) enacted January 3, 2019, requires that Agencies report the status of each open audit recommendation issued more than one year prior to the submission of the Agency's annual budget justification to Congress. The Act requires Agencies to include the current target completion date, implementation status, and any discrepancies on closure determinations.

The Department of the Interior leadership takes audit follow-up very seriously and considers our external auditors, to include the Government Accountability Office (GAO) and Office of the Inspector General, valued partners in not only improving the Department's management and compliance obligations but also enhancing its programmatic and administrative operations. As stewards of taxpayer resources, the Department applies cost-benefit analysis and enterprise risk management principles in recommendation implementation decisions. The Department's GAO-IG Act Report is available at the following link: <https://www.doi.gov/cj>

# General Statement

## INDIAN AFFAIRS GENERAL STATEMENT

*“American Indians and Alaska Natives continue to make immeasurable contributions to our Nation. We honor the sacrifices many tribal citizens have made in defense of our great Nation. We also recognize that our culture is more vibrant because of the special government-to-government relationship between the United States and Indian tribes.”*

*President Donald J. Trump*

*Proclamation issued on October 31, 2019*

**Introduction:** The Federal Government as a whole carries out trust, treaty and other obligations to tribes. Over 20 Federal departments and agencies collectively provide a full range of Federal programs to American Indians and Alaska Natives similar to those provided to the general public, but with a recognition of the special relationship between Indian tribes and the Federal Government, which is expressed in terms of legal duties and moral obligations. At the same time, the United States acknowledges the wide diversity of Indian tribes and Alaska Native villages as distinct cultural and governmental entities.

**Indian Affairs:** Within this budget request, the term “Indian Affairs” is meant to include the Bureau of Indian Affairs (BIA), the Bureau of Indian Education (BIE), and the Office of the Assistant Secretary-Indian Affairs (AS-IA). The extensive scope of Indian Affairs programs covers virtually the entire range of Federal, State, and local government services authorized by numerous treaties, court decisions, and legislation. Indian Affairs plays a critical role in removing obstacles to building and promoting tribal self-determination, strong and stable governing institutions, economic development, and human capital development.

Programs funded by BIA can be administered by tribes or provided by BIA as direct services. These programs carry out the responsibility to protect and improve the trust assets of American Indians, Indian tribes, and Alaska Natives and include social services, natural resources management, economic development, law enforcement and detention services, administration of tribal courts, implementation of land and water claim settlements, repair and maintenance of roads and bridges, and repair of structural deficiencies on high hazard dams.

The BIE funds and administers, either through grants or contracts to tribes or as direct services provided by BIE, an education system consisting of 183 Elementary/Secondary units, operates two post-secondary institutions and provides operating grants to 29 tribal colleges and universities and two tribal technical colleges. Please look to the stand-alone BIE Budget Justification to Congress for information about BIE programs and the 2021 budget request.

**Federal Indian Policy:** Over the last 100 years, Congress has passed successive Federal laws pertaining to American Indians and Alaska Natives that reflect the evolving Federal Indian Policy of strengthening

government-to-government relationships with Indian Nations, delivering services to American Indians and Alaska Natives, and advancing self-governance and self-determination.

The Snyder Act of 1924 authorizes the Bureau of Indian Affairs to operate programs for the benefit and assistance of Indians throughout the United States. The Indian Reorganization Act of 1934 created a foundation for tribal self-government. The Indian Self-Determination and Education Assistance Act of 1975 solidified self-determination as the foundation of Federal Indian Policy. The Tribal Law and Order Act of 2010, and the Violence Against Women Act of 2013 are only two of the laws that continue to define the Federal authority and obligation to provide various programs and services to Indian country while at the same time affirming and strengthening recognition of tribal sovereignty, self-determination, and nation-building. The Federal Government has sought to further advance these efforts through greater consultation and collaboration with tribes, continued reform and modernization of programs, and more effective coordination across the Federal Government in providing services and funding.

**The People We Serve:** Indian Affairs provides services directly or through contracts, grants, or compacts to a service population of nearly 2 million American Indians and Alaska Native people who are members of 574 federally recognized tribes in the 48 contiguous United States and Alaska. Indian Affairs programs support tribes and improve the quality of life of their members and communities.

Initial Federal services were established in the Trade and Intercourse Acts passed between 1790 and 1834. The objective of the laws were to protect Indians against incursions by non-Indians, since exploitation of Indians was one of the major causes of conflict on the frontier. The Acts subjected all interaction between American Indians and non-Indians to Federal control. These laws engendered the trust relationship between trustee and beneficiaries that the U.S. continues with federally-recognized tribes to this day.

The U.S. War Department was established in 1784 with its primary mission to negotiate treaties with Indians. Over the next 50 years, laws regulating trade between Indians and non-Indians were enacted and a network of Indian agents and subagents was established. This network is the foundation for the current day Bureau of Indian Affairs. Some treaties included U.S. commitments to provide education to tribal children. These schools form the basis of the current day Bureau of Indian Education.

The U.S. enacted other laws, such as the Indian Removal Act of 1830, which institutionalized forced relocation of Indians from traditional homelands. In 1849, with the creation of the Department of the Interior, the BIA passed from military to civilian control. The BIA mission initially focused on promoting tribal settlement on defined reservations and cultural assimilation. The General Allotment Act of 1887, sought to further break up tribal land holdings and to assimilate Indian people through individual ownership of land.

The Congress passed the Indian Reorganization Act of 1934, to halt the allotment policy. However, from 1953 to 1964, the Congress passed several bills terminating the special Federal relationship between several Indian tribes and the United States to de-emphasize its custodial functions. In the mid-1960s the Federal Government abandoned termination, to focus greater efforts on the development of both human and natural resources on Indian reservations. In 1970, President Nixon called for self-determination of

Indian people without the threat of termination of the trust relationship over Indian lands. Since that date, self-determination has been the basis of Federal Indian Policy. Today's Indian Affairs, recognizing tribal sovereignty and self-determination, administers programs that help tribes maintain robust tribal governments that foster thriving communities and successful tribal members.

The resilience of Native American communities is a testament to the deep importance of culture and vibrant traditions, passed down throughout generations. Tribal contributions are woven deeply into our Nation's rich tapestry and have influenced every stage of America's development. Native Americans helped early European settlers survive and thrive in a new land and contributed democratic ideas evoked in the U.S. Constitution. Native Americans have contributed to the world's common fund of knowledge in numerous areas including agriculture, science and technology, medicine, transportation, architecture, psychology, military strategy, government, and language. Native Americans have contributed to and been leaders in all aspects of American enterprise, including serving in record numbers per capita and with distinction in every branch of the United States Armed Forces.

Today, however, many Indian communities that the Indian Affairs programs support face great social challenges. On Indian reservations, poverty is still commonplace; violence is experienced at higher rates than the national average; and rates of infant mortality, alcoholism, and substance abuse are higher than in the rest of America. The key to overcoming these challenges and protecting tribal culture is strong and stable tribal governments which protect and enhance the health, education, safety, and welfare of tribal citizens within tribal territory according to self-determined governance structures and objectives.

**Organization and Leadership:** Currently, the line authority for Indian Affairs programs begins at the Assistant Secretary level. Within the parameters established by the Congress and the Executive Branch, the primary responsibilities of the Assistant Secretary are to advise the Secretary of the Interior on Indian Affairs policy issues, communicate policy to and oversee the programs of the BIA and the BIE, provide or designate leadership in consultations with tribes, and serve as the DOI official for intra- and inter-departmental coordination and liaison within the Executive Branch on Indian matters.

The Assistant Secretary – Indian Affairs is supported by the Principal Deputy Assistant Secretary, as well as, the following organizational units:

Two Deputy Assistant Secretaries, as well as the Principal Deputy, provide leadership through:

- a. Policy and Economic Development - the Office of Indian Economic Development (formerly "the Office of Indian Energy and Economic Development"), and the Office of Self-Governance, oversee and administer programs pertaining to economic development, and self-governance activities of Indian Affairs, respectively; and
- b. Management - the Office of the Chief Financial Officer; Office of Facilities, Property and Safety Management; Office of Budget and Performance Management; Office of Human Capital; and Office of Information Management and Technology provide senior leadership, policy, and oversight of budget, acquisition, property, accounting, fiscal

services, information technology, planning, facilities operations, and human resources down to the regional office level.

The *Director of the Bureau of Indian Affairs* has line authority over all Regional and Agency offices. The Director provides and oversees program direction and support to Indian Services, Trust Services, Justice Services, and Field Operations.

The *Director of the Bureau of Indian Education* has line authority over the education resource centers stationed throughout the country and two post-secondary schools. The BIE supports the operation of day schools, boarding schools, and dormitories, including housing some Indian children who attend public schools.

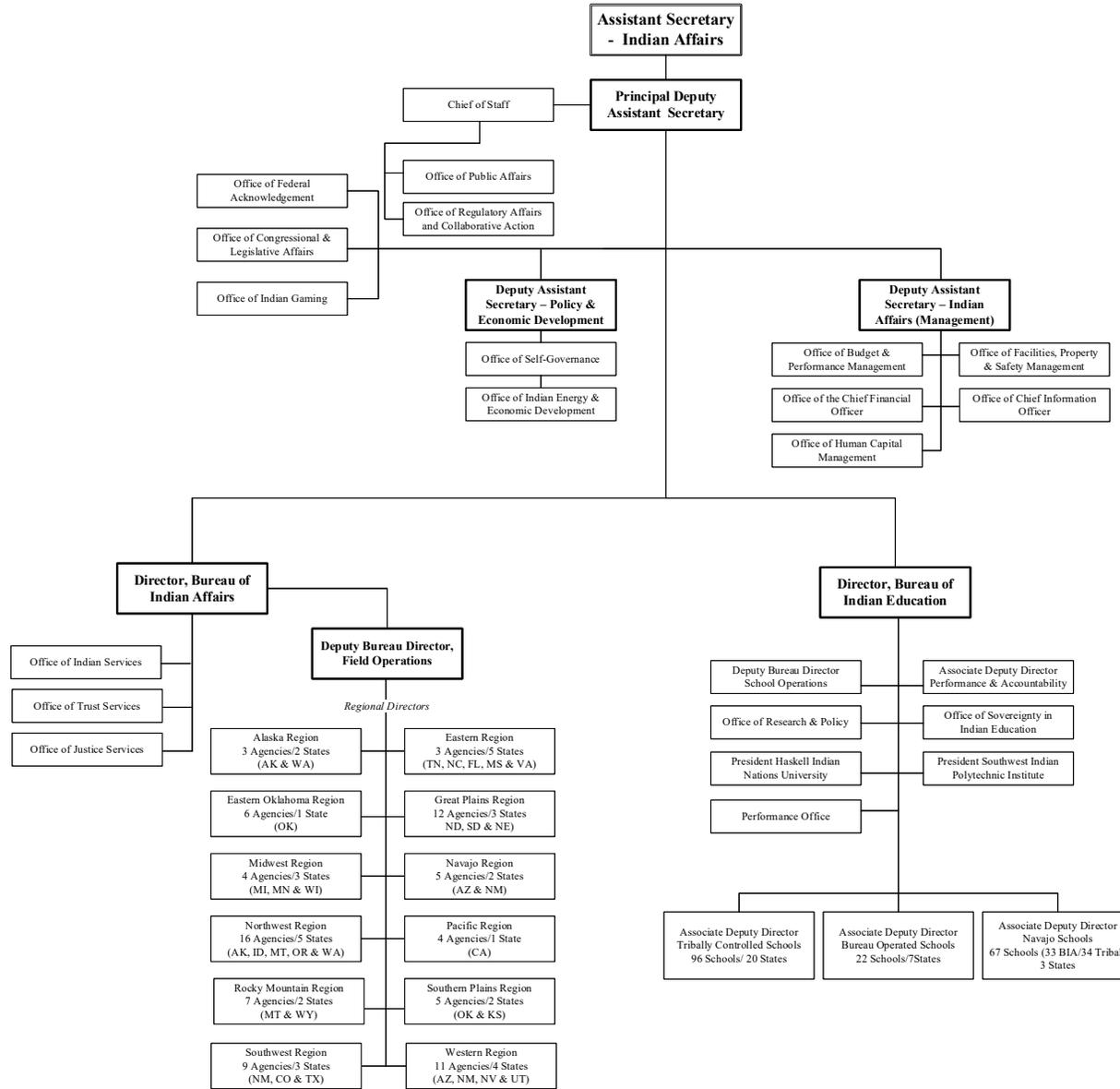
Indian Affairs functions are closely coordinated with the Office of the Special Trustee for American Indians (OST). The budget proposes to establish the Bureau of Trust Funds Administration within the Office of the Assistant Secretary-Indian Affairs and move functions of the Office of the Special Trustee for American Indians (OST) into BTFA. The functions performed by BTFA support Indian Affairs efforts to ensure continued trust management improvements, sound management of natural resources, accurate and timely real estate transactions, and leasing decisions that preserve and enhance the value of trust lands. Indian Affairs strives to meet its fiduciary trust responsibilities, be more accountable at every level, and operate with people trained in the principles of fiduciary trust management.

The BTFA will be a separate organization reporting to AS-IA, as do BIA and BIE. This realignment within the Department will continue to enhance planning, coordination of policies and services to Indian Country. Please look to the stand-alone BTFA Budget Justification to Congress for more information about BTFA programs and the 2021 budget request.

The proposed 2021 internal realignments of the management oversight of the Office of Justice Services (OJS) from BIA to AS-IA and the proposed to move of the Division of Energy and Mineral Development (DEMD) from the Office of Indian Economic Development (formerly “the Office of Indian Energy and Economic Development”) within AS-IA to the Office of Trust Services (OTS) located under the Bureau of Indian Affairs (BIA) are described in the Executive Summary and the respective program sections.

The current organizational chart for bureaus and offices under the Assistant Secretary-Indian Affairs, a proposed organizational chart, and a map of Bureau of Indian Affairs regions can be found on the following pages.

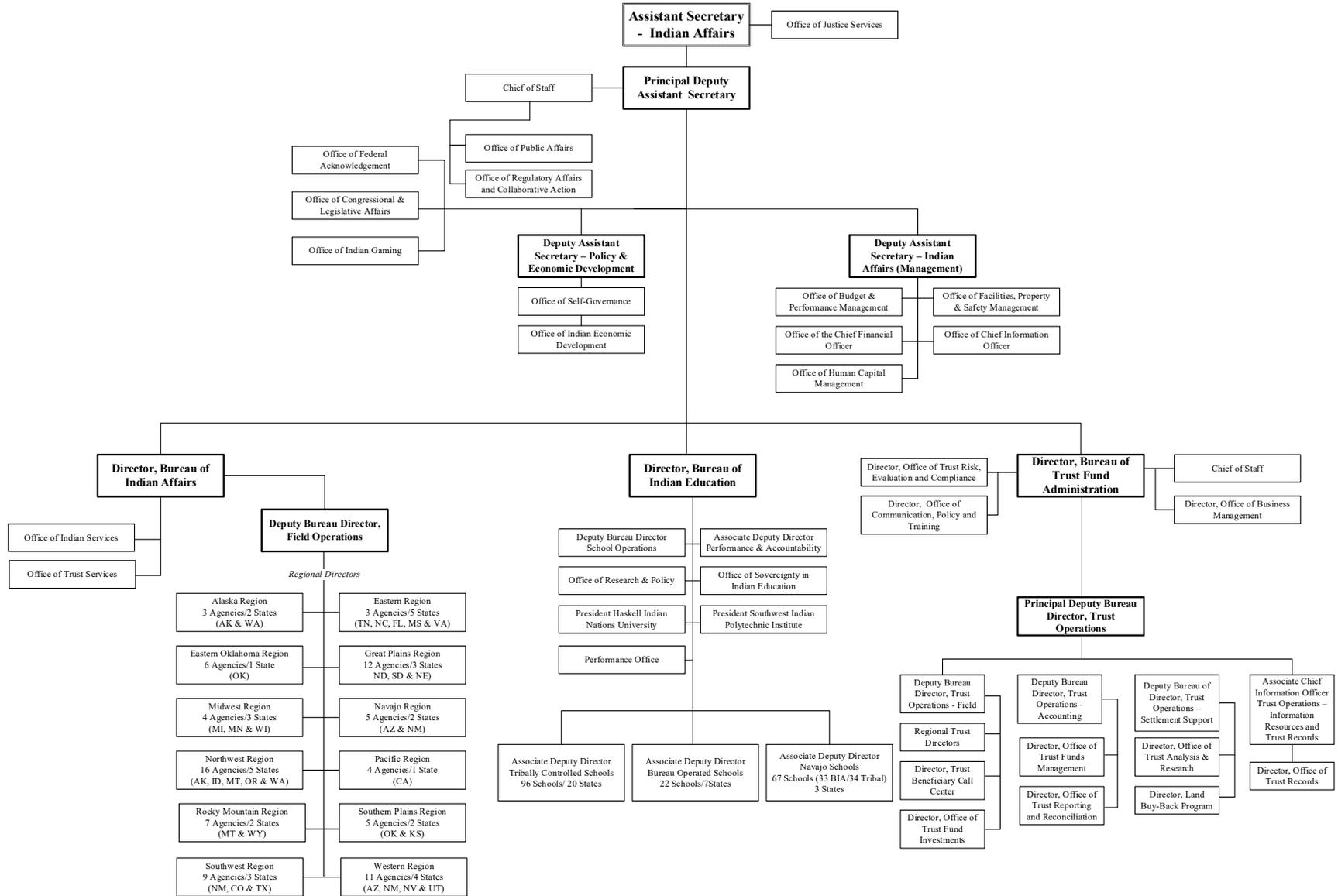
# Indian Affairs Organization Fiscal Year 2020



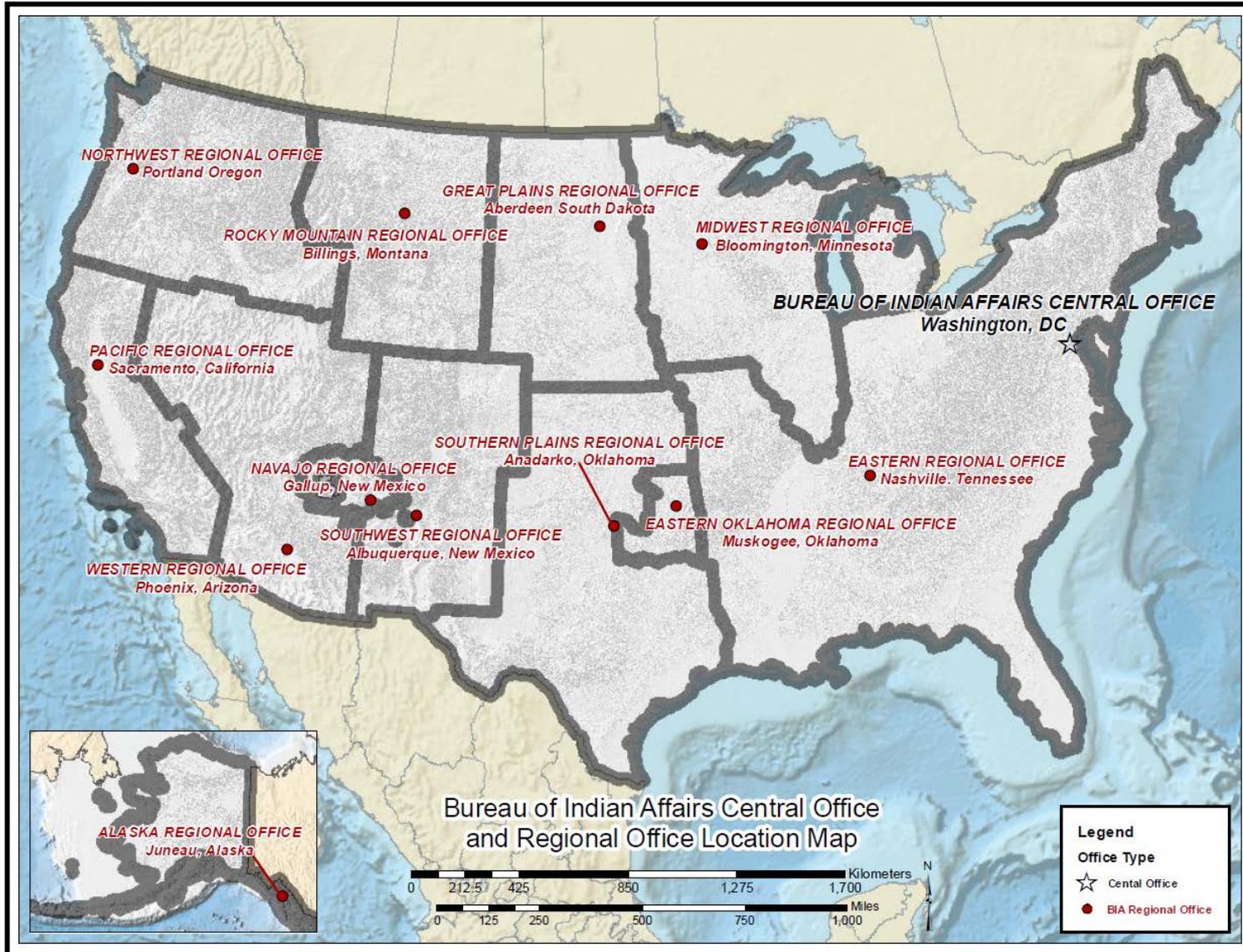
IA-GS-5

# Indian Affairs Organization Fiscal Year 2021

IA-SG-6



# BUREAU OF INDIAN AFFAIRS CENTRAL OFFICE AND REGIONAL MAP



IA-GS-7

# Summary Tables

**Bureau of Indian Affairs  
Budget Summary Table**

Source		2019 Enacted	2020 Enacted	2021	Change From 2020	
				President's Budget Request		
<b>Current Appropriations</b>						
Operation of Indian Programs	\$(000's)	2,414,577	1,577,110	1,446,694	-130,416	
<i>Direct</i>	FTE	5,113	2,851	2,801	-50	
<i>Reimbursable</i>	FTE	596	571	125	-446	
<i>Allocated</i>	FTE	447	463	541	78	
	<i>Subtotal</i>	FTE	6,156	3,885	3,467	-418
Contract Support Costs	\$(000's)	318,582	285,857	285,529	-328	
<i>Direct</i>	FTE	0	0	0	0	
Payments for Tribal Leases	\$(000's)	0	0	21,593	21,593	
<i>Direct</i>	FTE	0	0	0	0	
Construction	\$(000's)	358,719	126,591	59,759	-66,832	
<i>Direct</i>	FTE	55	49	45	-4	
<i>Reimbursable</i>	FTE	5	5	5	0	
<i>Allocated</i>	FTE	149	149	149	0	
	<i>Subtotal</i>	FTE	209	203	199	-4
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	\$(000's)	50,057	45,644	43,904	-1,740	
<i>Direct</i>	FTE	2	0	0	0	
Indian Guaranteed Loan Program	\$(000's)	10,779	11,779	931	-10,848	
<i>Direct</i>	FTE	0	0	0	0	
	<b>Subtotal, Current Appropriations</b>	<b>\$(000's)</b>	<b>3,152,714</b>	<b>2,046,981</b>	<b>1,858,410</b>	<b>-188,571</b>
	<i>Direct</i>	FTE	5,170	2,900	2,846	-54
	<i>Reimbursable</i>	FTE	601	576	130	-446
	<i>Allocated</i>	FTE	596	612	690	78
	<i>Subtotal</i>	FTE	6,367	4,088	3,666	-422
<b>Permanent Appropriations</b>						
Miscellaneous Permanent Appropriations	\$(000's)	109,514	116,235	117,871	+1,636	
<i>Direct</i>	FTE	275	281	281	0	
Operation and Maintenance of Quarters	\$(000's)	5,787	5,553	5,721	168	
<i>Direct</i>	FTE	42	41	41	0	
White Earth Settlement Fund	\$(000's)	438	1,560	1,560	0	
Gifts and Donations	\$(000's)	1,111	1,000	1,000	0	
<i>Direct</i>	FTE	6	0	0	0	
Indian Direct Loan Financing Account	\$(000's)	0	33	33	0	
Revolving Fund for Loan Liquidating Account	\$(000's)	0	5	5	0	
Indian Guaranteed Loan Program Account	\$(000's)	17,673	35,000	0	-35,000	
	<b>Subtotal, Permanent Appropriations</b>	<b>\$(000's)</b>	<b>134,523</b>	<b>159,386</b>	<b>126,190</b>	<b>-33,196</b>
	<i>Subtotal</i>	FTE	323	322	322	0
<b>Total Budget Authority</b>						
	<b>\$(000's)</b>	<b>3,287,237</b>	<b>2,206,367</b>	<b>1,984,600</b>	<b>-221,767</b>	
Current Direct Appropriation FTE	FTE	5,170	2,900	2,846	-54	
Permanent Direct Appropriation FTE	FTE	323	322	322	0	
Reimbursable FTE	FTE	601	576	130	-446	
Allocations FTE	FTE	596	612	690	78	
<b>Total Adjusted FTE</b>	<b>FTE</b>	<b>6,690</b>	<b>4,410</b>	<b>3,988</b>	<b>-422</b>	

BUREAU OF INDIAN AFFAIRS  
2021 BUDGET COMPARISON TABLE  
(Dollars in Thousands)

BUREAU OF INDIAN AFFAIRS	2019 Enacted	2020 Enacted	Internal Transfers	Fixed Costs	Program Changes	2021 President's Budget Request	Change from 2020	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
<b>OPERATION OF INDIAN PROGRAMS</b>											
<b>TRIBAL GOVERNMENT</b>											
Aid to Tribal Government (TPA)	28,902	27,441	-610	410	-140	27,101	-340	27,101			
Consolidated Tribal Gov't Program (TPA)	75,839	75,681	5,297	1,118	-410	81,686	6,005	81,686			
Self Governance Compacts (TPA)	166,225	180,065	-3,706	3,020	-1,150	178,229	-1,836	178,229			
New Tribes (TPA)	1,120	1,281	-160	23	320	1,464	183	1,464			
Small Tribes Supplement (TPA)	4,448	5,000			-100	4,900	-100	4,900			
Road Maintenance (TPA)	35,823	36,063	-136	369	-1,070	35,226	-837	35,226			
Tribal Government Program Oversight	8,616	8,648	115	132	-150	8,745	97		2,645	6,100	
Central Oversight	2,612	2,620		25		2,645	25		2,645		
Regional Oversight	6,004	6,028	115	107	-150	6,100	72			6,100	
<b>Total, Tribal Government</b>	<b>320,973</b>	<b>334,179</b>	<b>800</b>	<b>5,072</b>	<b>-2,700</b>	<b>337,351</b>	<b>3,172</b>	<b>328,606</b>	<b>2,645</b>	<b>6,100</b>	
<b>HUMAN SERVICES</b>											
Social Services (TPA)	53,084	51,474	-862	583	180	51,375	-99	51,375			
Welfare Assistance (TPA)	76,000	74,734	1,266		-59,138	16,862	-57,872	16,862			
Indian Child Welfare Act (TPA)	19,154	14,431	2,298	178	-1,070	15,837	1,406	15,837			
Housing Program (TPA)	9,708	11,708			-11,708		-11,708				
Human Services Tribal Design (TPA)	270	273		17		290	17	290			
Human Services Program Oversight	3,200	3,065	27	34		3,126	61		938	2,188	
Central Oversight	927	929		9		938	9		938		
Regional Oversight	2,273	2,136	27	25		2,188	52			2,188	
<b>Total, Human Services</b>	<b>161,416</b>	<b>155,685</b>	<b>2,729</b>	<b>812</b>	<b>-71,736</b>	<b>87,490</b>	<b>-68,195</b>	<b>84,364</b>	<b>938</b>	<b>2,188</b>	
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>											
Natural Resources (TPA)	6,419	9,241	-235	101	-4,500	4,607	-4,634	4,607			
Irrigation Operations & Maintenance	14,023	14,031		56		14,087	56				14,087
Rights Protection Implementation	40,273	41,743		68	-1,500	40,311	-1,432				40,311
Tribal Management/Development Program	11,681	13,146		41	-2,000	11,187	-1,959				11,187
Endangered Species	2,697	3,698		10	-2,700	1,008	-2,690				1,008
Tribal Climate Resilience	9,956	14,956			-14,956		-14,956				
Integrated Resource Info Program	2,974	2,976		7	-1,000	1,983	-993				1,983
Agriculture & Range	31,251	35,314	-168	374	-10,100	25,420	-9,894	19,944			5,476
Agriculture Program (TPA)	24,478	25,541	-168	371	-5,800	19,944	-5,597	19,944			
Invasive Species	6,773	9,773		3	-4,300	5,476	-4,297				5,476
Forestry	55,591	55,473	-1,400	563	-560	54,076	-1,397	27,028			27,048
Forestry Program (TPA)	28,666	28,524	-1,400	464	-560	27,028	-1,496	27,028			
Forestry Projects	26,925	26,949		99		27,048	99				27,048
Water Resources	10,614	12,625	-9	78	-2,000	10,694	-1,931	4,142			6,552
Water Resources Program (TPA)	4,095	4,100	-9	51		4,142	42	4,142			
Water Mgmt., Planning & PreDevelopment	6,519	8,525		27	-2,000	6,552	-1,973				6,552
Fish, Wildlife & Parks	15,287	16,490	-112	62	-2,000	14,440	-2,050	4,495			9,945
Wildlife & Parks Program (TPA)	5,349	6,549	-112	58	-2,000	4,495	-2,054	4,495			
Fish, Wildlife & Parks Projects	9,938	9,941		4		9,945	4				9,945
Minerals & Mining			26,542	164	-1,000	25,706	25,706	4,200	5,450	953	15,103
Minerals & Mining Program (TPA)			4,139	61		4,200	4,200	4,200			
Minerals & Mining Projects			16,054	49	-1,000	15,103	15,103				15,103
Minerals & Mining Central Oversight			5,416	34		5,450	5,450	5,450	5,450		
Minerals & Mining Regional Oversight			933	20		953	953			953	
Resource Management Program Oversight	6,104	7,126		81	-1,000	6,207	-919		1,796	4,411	
Central Oversight	1,766	2,773		23	-1,000	1,796	-977		1,796		
Regional Oversight	4,338	4,353		58		4,411	58			4,411	
<b>Total, Trust-Natural Resources Management</b>	<b>206,870</b>	<b>226,819</b>	<b>24,618</b>	<b>1,605</b>	<b>-43,316</b>	<b>209,726</b>	<b>-17,093</b>	<b>64,416</b>	<b>7,246</b>	<b>5,364</b>	<b>132,700</b>
<b>TRUST - REAL ESTATE SERVICES</b>											
Trust Services (TPA)	8,526	9,196	-55	88	-750	8,479	-717	8,479			
Navajo-Hopi Settlement Program	1,194	1,201		21		1,222	21				1,222
Probate (TPA)	12,724	12,802	-40	272		13,034	232	13,034			
Land Title & Records Offices	14,906	14,935	-53	307		15,189	254			15,189	
Real Estate Services	38,059	38,096	-274	694		38,516	420	35,714			2,802
RES Program (TPA)	35,257	35,294	-274	694		35,714	420	35,714			
RES Projects	2,802	2,802				2,802					2,802
Land Records Improvement	6,949	6,952		14		6,966	14		4,506	2,460	
LRI - Central	4,503	4,503		3		4,506	3		4,506		
LRI - Regional	2,446	2,449		11		2,460	11			2,460	
Environmental Quality	19,067	22,595	-18	108	-9,100	13,585	-9,010	2,880			10,705
EQ Program (TPA)	2,842	4,852	-15	43	-2,000	2,880	-1,972	2,880			
EQ Projects	16,225	17,743	-3	65	-7,100	10,705	-7,038				10,705
Alaskan Native Programs	1,470	1,471		11	-750	746	-725	746			
Alaskan Native Programs (TPA)	1,470	1,471		11	-750	746	-725	746			
Rights Protection	13,461	16,478	-1	73	-4,673	11,877	-4,601	2,122			9,755
Rights Protection (TPA)	2,068	4,078	4	40	-2,000	2,122	-1,956	2,122			
Water Rights Negotiations/Litigation	9,720	10,727	-5	33	-1,000	9,755	-972				9,755
Litigation Support/Attny Fees	1,500	1,500			-1,500		-1,500				
Other Indian Rights Protection	173	173			-173		-173				
Trust - Real Estate Services Oversight	14,324	14,371	-3	208		14,576	205		3,322	11,254	
Central Oversight	3,266	3,276		46		3,322	46		3,322		
Regional Oversight	11,058	11,095	-3	162		11,254	159			11,254	
<b>Total, Trust-Real Estate Services</b>	<b>130,680</b>	<b>138,097</b>	<b>-430</b>	<b>1,796</b>	<b>-15,273</b>	<b>124,190</b>	<b>-13,907</b>	<b>62,975</b>	<b>7,828</b>	<b>28,903</b>	<b>24,484</b>

BUREAU OF INDIAN AFFAIRS  
2021 BUDGET COMPARISON TABLE  
(Dollars in Thousands)

BUREAU OF INDIAN AFFAIRS	2019 Enacted	2020 Enacted	Internal Transfers	Fixed Costs	Program Changes	2021 President's Budget Request	Change from 2020	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
<b>PUBLIC SAFETY &amp; JUSTICE</b>											
Law Enforcement	377,683	395,228		4,635	-9,480	390,383	-4,845		6,732		383,651
Criminal Investigations & Police Services	213,309	215,926		2,632	-2,200	216,358	432				216,358
Detention/Corrections	102,982	105,338		1,569	-2,100	104,807	-531				104,807
Inspections/Internal Affairs	3,528	3,538		52		3,590	52				3,590
Law Enforcement Special Initiatives	10,412	14,942		71	3,020	18,033	3,091				18,033
Indian Police Academy	4,925	4,939		46	-250	4,735	-204				4,735
Tribal Justice Support	22,271	25,774		11	-3,500	22,285	-3,489				22,285
Law Enforcement Program Management	6,555	6,568		164		6,732	164		6,732		
Facilities Operations & Maintenance	13,701	18,203		90	-4,450	13,843	-4,360				13,843
Tribal Courts (TPA)	32,244	37,507	-875	348	-5,250	31,730	-5,777	31,730			
Fire Protection (TPA)	1,590	1,591	-2	20		1,609	18	1,609			
<b>Total, Public Safety &amp; Justice</b>	<b>411,517</b>	<b>434,326</b>	<b>-877</b>	<b>5,003</b>	<b>-14,730</b>	<b>423,722</b>	<b>-10,604</b>	<b>33,339</b>	<b>6,732</b>		<b>383,651</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Job Placement & Training (TPA)	12,577	13,525	-63	53	-1,000	12,515	-1,010	12,515			
Economic Development (TPA)	1,838	2,791	-53	28	7,500	10,266	7,475	10,266			
Minerals & Mining	26,498	26,542	-26,542				-26,542				
Minerals & Mining Program (TPA)	4,121	4,139	-4,139				-4,139				
Minerals & Mining Projects	16,041	16,054	-16,054				-16,054				
Minerals & Mining Central Oversight	5,406	5,416	-5,416				-5,416				
Minerals & Mining Regional Oversight	930	933	-933				-933				
Community Development Oversight	6,666	9,671		20	-5,000	4,691	-4,980		4,691		
Central Oversight	6,666	9,671		20	-5,000	4,691	-4,980		4,691		
<b>Total, Community &amp; Economic Development</b>	<b>47,579</b>	<b>52,529</b>	<b>-26,658</b>	<b>101</b>	<b>1,500</b>	<b>27,472</b>	<b>-25,057</b>	<b>22,781</b>	<b>4,691</b>		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>											
Assistant Secretary Support	10,155	10,200		188	150	10,538	338		10,538		
Executive Direction	20,251	20,425	42	265	400	21,132	707	15,671	2,068	3,393	
Executive Direction (TPA)	15,226	15,424	42	205		15,671	247	15,671			
Executive Direction (Central)	1,829	1,795		23	250	2,068	273		2,068		
Executive Direction (Regional)	3,196	3,206		37	150	3,393	187			3,393	
Administrative Services	48,019	48,030	87	729	450	49,296	1,266		21,539	14,570	
Administrative Services (TPA)	12,983	12,855	86	246		13,187	332	13,187			
Administrative Services (Central)	21,024	21,094		245	200	21,539	445		21,539		
Administrative Services (Regional)	14,012	14,081	1	238	250	14,570	489			14,570	
Safety & Risk Management	3,015	3,024		37		3,061	37		773	2,288	
Central Safety & Risk Management	763	766		7		773	7		773		
Regional Safety Management	2,252	2,258		30		2,288	30			2,288	
Information Resources Technology	44,896	44,974		286	-2,500	42,760	-2,214				42,760
Information Resources Technology	44,896	44,974		286	-2,500	42,760	-2,214				42,760
Human Capital Management	23,916	24,363	-1,579			22,784	-1,579		10,574		12,210
Human Resources	10,372	10,420		154		10,574	154		10,574		
Labor-Related Payments	13,544	13,943	-1,733			12,210	-1,733				12,210
Facilities Management	18,160	18,233		257		18,490	257				18,490
Regional Facilities Management	4,262	4,278		54		4,332	54				4,332
Operations & Maintenance	13,898	13,955		203		14,158	203				14,158
Intra-Governmental Payments	24,752	24,181		1,212	-1,200	24,193	12				24,193
Rentals (GSA/Direct)	37,821	42,045		2,444		44,489	2,444				44,489
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>230,985</b>	<b>235,475</b>	<b>129</b>	<b>3,839</b>	<b>-2,700</b>	<b>236,743</b>	<b>1,268</b>	<b>28,858</b>	<b>45,492</b>	<b>20,251</b>	<b>142,142</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS</b>	<b>1,510,020</b>	<b>1,577,110</b>	<b>311</b>	<b>18,228</b>	<b>-148,955</b>	<b>1,446,694</b>	<b>-130,416</b>	<b>625,339</b>	<b>75,572</b>	<b>62,806</b>	<b>682,977</b>
<b>BUREAU OF INDIAN EDUCATION<sup>1</sup></b>											
Elementary & Secondary (forward funded)	582,580										
ISEP Formula Funds	404,165										
ISEP Program Adjustments	5,479										
Education Program Enhancements	12,278										
Tribal Education Departments	2,500										
Student Transportation	56,413										
Early Child & Family Development	18,810										
Tribal Grant Support Costs	82,935										
Elementary/Secondary Programs	143,972										
Facilities Operations	68,795										
Facilities Maintenance	59,774										
Juvenile Detention Center Education	500										
Johnson-O'Malley Assistance Grants (TPA)	14,903										
Post Secondary Programs (forward funded)	100,992										
Haskell & SIPI (forward funded)	22,694										
Tribal Colleges & Universities (forward funded)	70,793										
Tribal Technical Colleges (forward funded)	7,505										
Post Secondary Programs	41,658										
Haskell & SIPI											
Tribal Colleges & Universities Supplements (TPA)	1,220										
Scholarships & Adult Education (TPA)	34,996										
Special Higher Education Scholarships	2,992										
Science Post Graduate Scholarship Fund	2,450										
Education Management	35,355										
Education Program Management	25,053										
Education IT	10,302										
<b>TOTAL, BUREAU OF INDIAN EDUCATION</b>	<b>904,557</b>										
<b>TOTAL, OIP</b>	<b>2,414,577</b>	<b>1,577,110</b>	<b>311</b>	<b>18,228</b>	<b>-148,955</b>	<b>1,446,694</b>	<b>-130,416</b>	<b>625,339</b>	<b>75,572</b>	<b>62,806</b>	<b>682,977</b>

BUREAU OF INDIAN AFFAIRS  
2021 BUDGET COMPARISON TABLE  
(Dollars in Thousands)

BUREAU OF INDIAN AFFAIRS	2019 Enacted	2020 Enacted	Internal Transfers	Fixed Costs	Program Changes	2021 President's Budget Request	Change from 2020
<b>CONTRACT SUPPORT COSTS ACCOUNT<sup>2/ 3/</sup></b>							
Contract Support	313,582	280,857			-328	280,529	-328
Indian Self-Determination Fund	5,000	5,000				5,000	
<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>	<b>318,582</b>	<b>285,857</b>			<b>-328</b>	<b>285,529</b>	<b>-328</b>
<b>PAYMENTS for TRIBAL LEASES</b>							
Payments for Tribal Leases			8,000		13,593	21,593	21,593
<b>TOTAL, PAYMENTS for TRIBAL LEASES</b>			<b>8,000</b>		<b>13,593</b>	<b>21,593</b>	<b>21,593</b>
<b>CONSTRUCTION</b>							
<b>EDUCATION CONSTRUCTION</b>							
Replacement / New Employee Housing							
Replacement School Construction	105,504						
Replacement Facility Construction	23,935						
Employee Housing Repair	13,576						
Facilities Improvement & Repair	95,235						
<b>Total, Education Construction</b>	<b>238,250</b>						
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>							
Facilities Replacement/New Construction	18,000	25,500			-25,500		-25,500
Employee Housing	4,494	4,494			-1,400	3,094	-1,400
Facilities Improvement & Repair	9,372	9,372			-5,300	4,072	-5,300
Fire Safety Coordination	170	171				171	
Fire Protection	3,274	3,274			-170	3,104	-170
<b>Total, Public Safety &amp; Justice Construction</b>	<b>35,310</b>	<b>42,811</b>			<b>-32,370</b>	<b>10,441</b>	<b>-32,370</b>
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>							
Irrigation Project Construction:	28,695	28,698		8	-15,620	13,086	-15,612
Navajo Indian Irrig. Project	3,401	3,402		8	-170	3,240	-162
Irrigation Projects-Rehabilitation	25,294	25,296			-15,450	9,846	-15,450
Engineering & Supervision	2,605	2,613		46	-619	2,040	-573
Survey & Design	1,016	1,016			-450	566	-450
Federal Power Compliance [FERC]	650	651		5		656	5
Dam Projects:	38,265	38,280		91	-18,500	19,871	-18,409
Safety of Dams	34,532	34,544		73	-16,700	17,917	-16,627
Dam Maintenance	3,733	3,736		18	-1,800	1,954	-1,782
<b>Total, Resources Management Construction</b>	<b>71,231</b>	<b>71,258</b>		<b>150</b>	<b>-35,189</b>	<b>36,219</b>	<b>-35,039</b>
<b>OTHER PROGRAM CONSTRUCTION</b>							
Telecommunications Improvement & Repair	1,419	1,419			-300	1,119	-300
Facilities/Quarters Improvement & Repair	3,919	3,919			-1,000	2,919	-1,000
Construction Program Management	8,590	9,184		77	-200	9,061	-123
[Ft. Peck Water System]	[2,634]	[3,211]			[70]	[3,281]	[70]
<b>Total, Other Program Construction</b>	<b>13,928</b>	<b>14,522</b>		<b>77</b>	<b>-1,500</b>	<b>13,099</b>	<b>-1,423</b>
<b>TOTAL, CONSTRUCTION</b>	<b>358,719</b>	<b>428,591</b>		<b>227</b>	<b>-69,059</b>	<b>59,759</b>	<b>-68,832</b>
Rescission of Prior Year Balances		-2,000				2,000	2,000
<b>TOTAL, CONSTRUCTION w/ Cancel of PY Bal</b>	<b>358,719</b>	<b>426,591</b>		<b>227</b>	<b>-67,059</b>	<b>59,759</b>	<b>-66,832</b>
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>							
Land Settlements:							
White Earth Land Settlement Act (Adm.)	625						
Hoopa-Yurok Settlement							
Water Settlements:							
Pyramid Lake Water Rights Settlement	142						
Navajo Water Resources Development Trust Fund	4,011						
Navajo-Gallup Water Supply Project							
Pechanga Band of Luiseno Mission							
Blackfeet							
Unallocated <sup>4/</sup>	45,279	45,644			-1,740	43,904	-1,740
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>50,057</b>	<b>45,644</b>			<b>-1,740</b>	<b>43,904</b>	<b>-1,740</b>
<b>INDIAN GUARANTEED LOAN PROGRAM</b>							
Subsidies	9,324	10,189			-10,189		-10,189
Program Management	1,455	1,590		18	-677	931	-659
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>10,779</b>	<b>11,779</b>		<b>18</b>	<b>-10,866</b>	<b>931</b>	<b>-10,848</b>
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>3,152,714</b>	<b>2,046,981</b>	<b>8,311</b>	<b>18,473</b>	<b>-215,355</b>	<b>1,858,410</b>	<b>-188,571</b>

<sup>1/</sup> All funding associated with OIEP & Education Construction beginning in FY 20 are reflected in a separate budget justification for BIE.

<sup>2/</sup> FY 19 Enacted includes CSC FY 19 Enacted amount of \$247.0 M + CSC funding requested for prior years.

<sup>3/</sup> FY 20 Enacted for CSC reflects the FY 20 President's Budget Request amount.

<sup>4/</sup> FY 21 funding requirements for enacted settlements are dependent on the allocation of FY 20 appropriations.

**Bureau of Indian Affairs**  
**FY 2021 Fixed Costs Summary**  
*(Dollars in Thousands)*

Bureau/Account	Change in Pay Days	TOTAL FY 2021 Pay Raise	2021 FERS Employer Cont. Increase	Working Capital Fund	Workers Comp.	Unemploy- ment Comp.	GSA and non-GSA Rent	FY 2021 Total Fixed Costs Budget
<b>Bureau of Indian Affairs</b>								
<b>Operation of Indian Programs</b>	<b>(2,911)</b>	<b>11,715</b>	<b>7,501</b>	<b>1,212</b>	<b>(79)</b>	<b>(1,654)</b>	<b>2,444</b>	<b>18,228</b>
Operation of Indian Programs	(1,183)	4,760	3,296	1,212	(79)	(1,654)	2,444	8,796
ASIA	(121)	489	295	0	0	0	0	663
OIP 638 Employees	(1,607)	6,466	3,910	0	0	0	0	8,769
<b>Loan Program</b>	<b>(3)</b>	<b>13</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>
<b>Construction</b>	<b>(41)</b>	<b>165</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227</b>
<b>Total, BIA</b>	<b>(2,955)</b>	<b>11,893</b>	<b>7,612</b>	<b>1,212</b>	<b>(79)</b>	<b>(1,654)</b>	<b>2,444</b>	<b>18,473</b>

Indian Affairs Budget at a Glance  
(Dollars in Thousands)

ACTIVITIES Subactivities	Description	2019 Enacted	2020 Enacted	Internal Transfers (+/-)	Fixed Costs (+/-)	FY 2021 Program Change (+/-)	FY 2021 Total
<b>OPERATION OF INDIAN PROGRAMS</b>							
<b>TRIBAL GOVERNMENT</b>							
Aid to Tribal Government (TPA)	Funding is used by tribes for program costs, including staffing, to execute tribal government activities such as monitoring compliance with governing documents and maintaining current membership information.	28,902	27,441	-610	410	-140	27,101
Cosolidated Tribal Government Program (TPA)	This program provides Consolidated Tribal Government Program (CTGP) tribes funding for contracted programs including agriculture, law enforcement, social services and training.	75,839	75,681	5,297	1,118	-410	81,686
Self Governance Compacts (TPA)	This program will continue providing funding for self-governance compacts for program areas including welfare assistance, roads maintenance, and law enforcement.	166,225	180,065	-3,706	3,020	-1,150	178,229
New Tribes (TPA)	Funding is proposed for FY 2021 for the Little Shell Tribe which received Federal recognition in December of 2019.	1,120	1,281	-160	23	320	1,464
Small Tribes Supplement (TPA)	This will allow Indian Affairs to provide a minimum base level by which small tribes can run viable tribal governments. The program serves approximately 200 tribes.	4,448	5,000			-100	4,900
Road Maintenance (TPA)	The program will continue maintenance responsibility for approximately 29,000 miles of roads and 900 bridges as resources permit.	35,823	36,063	-136	369	-1,070	35,226
Regional Oversight	Will continue management and oversight of regional Tribal Government programs.	6,007	6,028	115	107	-150	6,100
<b>Total, Tribal Government</b>		<b>320,973</b>	<b>334,179</b>	<b>800</b>	<b>5,072</b>	<b>-2,700</b>	<b>337,351</b>
<b>HUMAN SERVICES</b>							
Social Services (TPA)	The program will continue to provide support and training to approximately 300 contracted/compacted tribal social services programs and to Bureau of Indian Affairs staff at the Regional Office and Agency levels. Provide support to the Tribal Access Program (TAP) Kiosk Project, BIA, DHS's Center for Excellence (the Center), and fulfill the BIA's fiduciary trust responsibility to IIM account holders.	53,084	51,474	-862	583	+180	51,375
Welfare Assistance (TPA)	The Welfare Assistance program will focus its efforts on providing child assistance funding to participating tribes.	76,000	74,734	1,266		-59,138	16,862
Indian Child Welfare Act (TPA)	Program will continue funding activities including intervening in involuntary child custody proceedings and providing reunification and prevention services to Indian families.	19,154	14,431	2,298	178	-1,070	15,837
Housing Program (TPA)	The FY 2021 budget does not request funding for this program.	9,708	11,708			-11,708	0
<b>Total, Human Services</b>		<b>161,416</b>	<b>155,685</b>	<b>2,729</b>	<b>812</b>	<b>-71,736</b>	<b>87,490</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>							
Natural Resources (TPA)	This funding assists BIA in fulfilling Indian trust responsibilities through improved management, protection, and development of Indian land and natural resource assets.	6,491	9,241	-235	101	-4,500	4,607
Rights Protection Implementation	This program will promote compliance with Federal court orders by assisting in implementing effective tribal self-regulatory and co-management systems and contract agreements designed to promote proper regulation and management of off-reservation fish, wildlife, shellfish, and plant gathering activities.	40,273	41,743		68	-1,500	40,311
Tribal Management/Development Program	The program will continue to support tribal self-determination by allowing tribal management of fish and game programs on Indian reservations.	11,681	13,146		41	-2,000	11,187
Endangered Species	This program will continue the coordination of IA and tribal responsibilities regarding compliance with the Endangered Species Act (ESA)	2,697	3,698		10	-2,700	1,008
Tribal Climate Resilience	The FY 2021 budget does not request funding for this program.	9,956	14,956			-14,956	0

Indian Affairs Budget at a Glance  
(Dollars in Thousands)

ACTIVITIES Subactivities	Description	2019 Enacted	2020 Enacted	Internal Transfers (+/-)	Fixed Costs (+/-)	FY 2021 Program Change (+/-)	FY 2021 Total
Integrated Resource Info Program	Supports delivery of geospatial data for use in Federal land title service and resource management to Indian beneficiaries and tribes.	2,974	2,976		7	-1,000	1,983
Agriculture Program (TPA)	The program will continue to promote multiple use and sustained-yield management on over 46 million acres of trust Indian land.	24,478	25,541	-168	371	-5,800	19,944
Invasive Species	The program will continue on-the-ground management and treatment of noxious weeds on trust rangelands and provide assistance to tribes in the management, control, and prevention of invasive species threats.	6,773	9,773		3	-4,300	5,476
Forestry Program (TPA)	Continued emphasis will be placed on work associated with the preparation and administration of forest products sales, and the management and technical oversight of those activities.	28,666	28,524	-1,400	464	-560	27,028
Water Mgmt., Planning & PreDevelopment	Continued support of the efforts to increase efficient management of the water resources on behalf of the Indian tribes.	6,519	8,525		27	-2,000	6,552
Wildlife & Parks Program (TPA)	Fund tribal activities in the areas of fisheries, wildlife, outdoor recreation, tribal youth in natural resources, and public use management, conservation enforcement, and related fields.	5,349	6,549	-112	58	-2,000	4,495
Minerals & Mining Projects	IA assessed how its two energy offices, the Division of Energy and Mineral Development (DEMD) and Indian Energy Service Center (IESC), which is comprised of BIA, BLM and ONRR, could jointly maximize their impacts for tribal communities. Both energy offices will remain separate but be housed laterally in OTS-BIA for increased coordination and communication. IA views this realignment as leading to increased performance and delivery of energy-related services to Indian Country.	16,041	16,054		49	-1,000	15,103
Central Oversight	Funds the coordination at the IA Central Office level of all of the natural resources services and programs.	1,766	2,773		23	-1,000	1,796
<b>Total, Trust-Natural Resources Management</b>		<b>206,870</b>	<b>226,819</b>	<b>24,618</b>	<b>1,605</b>	<b>-43,316</b>	<b>209,726</b>
<b>TRUST - REAL ESTATE SERVICES</b>							
Trust Services (TPA)	This program supports the overall management responsibility for the operation of trust functions at the IA agency and tribal levels with regard to real estate services, probate, environmental and cultural resource compliance, and rights protection programs.	8,526	9,196	-55	88	-750	8,479
EQ Program (TPA)	The Environmental Quality Program (EQ) is tasked with the protection, restoration, and preservation of environmental and cultural resources of Native Americans.	2,842	4,852	-15	43	-2,000	2,880
EQ Projects	The program will continue to monitor environmental compliance of IA activities with Federal regulations and standards and identify hazardous contaminated sites.	16,225	17,743	-3	65	-7,100	10,705
Alaskan Native Programs (TPA)	The program will continue to administer services for Alaska Natives living in rural areas.	1,470	1,471	14	11	-750	746
Rights Protection (TPA)	The IA field staff provides advice and technical assistance to tribes and other agency personnel in various rights protection issues.	2,068	4,078	4	40	-2,000	2,122
Water Rights Negotiation/Litigation	IA will continue to support efforts to increase efficient management of the Water Rights Litigation/Negotiation program.	9,720	10,727	-5	33	-1,000	9,755
Litigation Support/Attny Fees	The FY 2021 budget does not request funding for this program.	1,500	1,500			-1,500	0
Other Indian Rights Protection	The FY 2021 budget does not request funding for this program.	173	173			-173	0
<b>Total, Trust-Real Estate Services</b>		<b>130,680</b>	<b>138,097</b>	<b>-430</b>	<b>1,796</b>	<b>-15,273</b>	<b>124,190</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>							

Indian Affairs Budget at a Glance  
(Dollars in Thousands)

ACTIVITIES Subactivities	Description	2019 Enacted	2020 Enacted	Internal Transfers (+/-)	Fixed Costs (+/-)	FY 2021 Program Change (+/-)	FY 2021 Total
Criminal Investigations & Police Services	Funding would support the BIA victim services, help provide adequate police coverage on a 24/7 basis in some communities, and provide some additional funding for a nationwide computer aided dispatch system.	213,309	215,926		2,632	-2,200	216,358
Detention/Corrections	Funding will continue to oversee 96 detention programs nationwide, of which 70 are tribally operated and 26 are operated by the BIA as a direct service to tribes.	102,982	105,338		1,569	-2,100	104,807
Law Enforcement Special Initiatives	Funding will allow Indian Affairs to bring together multiple-agency stakeholders and dedicate resources to standup efforts to address missing and murdered Indigenous people, violence against women, human trafficking, and other violent crime occurring in Indian Country. BIA will develop and implement new investigative teams to focus specifically on cold cases, missing persons, violence against women, domestic violence, and violent crime in Indian Country.	10,412	14,942		71	+3,020	18,033
Indian Police Academy	The IPA will continue to provide basic police, criminal investigation, telecommunications, and detention training programs to personnel for both direct services and tribally operated programs	4,925	4,939		46	-250	4,735
Tribal Justice Support	Focus on continuing core services in the areas of coordinating independent court reviews, scheduling training as resources permit, and providing technical assistance to tribes.	22,271	25,774		11	-3,500	22,285
Facilities Operations & Maintenance	The program will continue to conduct preventive, routine, scheduled, and unscheduled maintenance for BIA funded detention facilities, equipment, utilizing systems, and ground structures as resources permit.	13,701	18,203		90	-4,450	13,843
Tribal Courts (TPA)	OJS will continue to interact with the 189 tribally run courts and directly administer all CFR courts through judicial proceedings, victim services and recidivism reduction activities occurring in Indian country.	32,244	37,507	-875	348	-5,250	31,730
<b>Total, Public Safety &amp; Justice</b>		<b>411,517</b>	<b>434,326</b>	<b>-877</b>	<b>5,003</b>	<b>-14,730</b>	<b>423,722</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>							
Job Placement & Training (TPA)	Fund approximately 870 eligible applicants being assisted in obtaining the job skills that would enable them to find and retain a job leading to self-sufficiency. Continue to focus on assisting tribes, through base funding under contracts or compacts, as well as direct assistance to individuals for job training and securing jobs.	12,577	13,525	-63	53	-1,000	12,515
Economic Development (TPA) Broadband	Indian Affairs will use additional funding of \$8,471,000 to provide direct funding opportunities to tribes for broadband deployment and to provide broadband technical assistance to tribes.	1,838	2,791	-53	28	+8,471	11,237
Economic Development (TPA) General	Provides assistance to tribes in developing programs to build business and commercial capacity for individual tribal members, as well as opportunities to enhance reservation economies.					-971	
Central Oversight	Will continue management and oversight for all of the DOI's Indian economic development programs.	6,666	9,671		20	-5,000	4,691
<b>Total, Community &amp; Economic Development</b>		<b>47,579</b>	<b>52,529</b>	<b>-26,658</b>	<b>101</b>	<b>1,500</b>	<b>27,472</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>							
Assistant Secretary Support	Continued funding for the Assistant Secretary – Indian Affairs and the immediate staff, as well as organizations under the Assistant Secretary.	10,155	10,200		188	+150	10,538
Executive Direction (Central)	Provides support for organizational direction and coordination and the overall management of assigned resources.	1,829	1,795		23	+250	2,068

Indian Affairs Budget at a Glance  
(Dollars in Thousands)

ACTIVITIES Subactivities	Description	2019 Enacted	2020 Enacted	Internal Transfers (+/-)	Fixed Costs (+/-)	FY 2021 Program Change (+/-)	FY 2021 Total
Executive Direction (Regional)	Provides continued support for the IA's Regional Directors Offices (RDO) and their immediate support staff.	3,196	3,206		37	+150	3,393
Administrative Services (Central)	Supports the allocated share of operating costs for the GrantSolutions enterprise system (+\$338,000), the realignment of ethics personnel into the Departmental Ethics Office (-\$1,870,000), and a (+\$1,732,000) program change.	21,024	21,094		245	+200	21,539
Administrative Services (Regional)	Funds will continue to provide support for Regional Offices administrative services.	14,012	14,081	1	238	+250	14,570
Information Resources Technology	Will continue to provide computer technology support and services to the organization and to other external customers.	44,896	44,974		286	-2,500	42,760
Intra-Governmental Payments	Change in Working Capital Fund billings.	24,752	24,181		1,212	-1,200	24,193
<b>Total, Executive Direction &amp; Administrative Svcs</b>		<b>230,985</b>	<b>235,475</b>	<b>129</b>	<b>3,839</b>	<b>-2,700</b>	<b>236,743</b>
<b>TOTAL, OIP</b>		<b>1,510,020</b>	<b>1,577,110</b>	<b>311</b>	<b>18,228</b>	<b>-148,955</b>	<b>1,446,694</b>
<b>CONTRACT SUPPORT COSTS ACCOUNT</b>							
Contract Support Costs	Fully funds estimated contract support costs.	318,582	285,857			-328	285,529
<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>		<b>318,582</b>	<b>285,857</b>	<b>0</b>	<b>0</b>	<b>-328</b>	<b>+285,529</b>
<b>PAYMENTS FOR TRIBAL LEASES</b>							
Payments for Tribal Leases	The Payments for Tribal Leases activity funds facility lease agreements under section 105(l) of the Indian Self-Determination and Education Assistance Act. Funds are available for both BIA and BIE section 105(l) leases with tribes.		8,000			+13,593	21,593
<b>TOTAL, PAYMENTS FOR TRIBAL LEASES</b>		<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>13,593</b>	<b>21,593</b>
<b>CONSTRUCTION</b>							
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>							
Facilities Replacement/New Construction	The FY 2020 budget does not request funding for this program.	18,000	25,500			-25,500	0
Employee Housing	Funding will permit construction of five employee housing units associated with the Turtle Mountain Detention Center in Rolette County, ND and two units serving the Mescalero Detention Center in Ruidoso, NM.	4,494	4,494			-1,400	3,094
Facilities Improvement & Repair	Program prioritizes projects with critical health and safety deficiencies and environmental hazardous material items.	9,372	9,372			-5,300	4,072
Fire Protection	Prioritizes replacement and repair of non-working fire alarm and fire sprinkler systems, with an emphasis on educational facilities, and assessing existing fire protection systems	3,274	3,274			-170	3,104
<b>Total, Public Safety &amp; Justice Construction</b>		<b>35,310</b>	<b>42,811</b>	<b>0</b>	<b>0</b>	<b>-32,370</b>	<b>10,441</b>
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>							
Navajo Indian Irrig. Project	Funding will be used for projects to correct the remaining construction deficiencies identified during inspections of BOR constructed NIIP pumping plants	3,401	3,402		8	-170	3,240
Irrigation Projects-Rehabilitation	Funds will address critical deferred maintenance at the 17 Indian Irrigation Projects, which are vital economic contributors to the tribes, local communities, and regions where they are located.	25,294	25,296			-15,450	9,846
Engineering & Supervision	Program will continue to provide technical assistance and oversight.	2,605	2,613		46	-619	2,040
Survey & Design	Program will fast track technical modernization studies for rehabilitation of the 17 Congressionally authorized Indian Irrigation Projects and three IA Power Utilities.	1,016	1,016			-450	566

Indian Affairs Budget at a Glance  
(Dollars in Thousands)

ACTIVITIES Subactivities	Description	2019 Enacted	2020 Enacted	Internal Transfers (+/-)	Fixed Costs (+/-)	FY 2021 Program Change (+/-)	FY 2021 Total
Safety of Dams	Program will prioritize construction projects for dam safety rehabilitation projects already designed or with expected design completion in FY 2020, support design projects and conduct risk assessments.	34,532	34,544		73	-16,700	17,917
Dam Maintenance	Program will continue to perform recurring maintenance and repairs of high and significant hazard potential dams on Indian lands.	3,733	3,736		18	-1,800	1,954
<b>Total, Resources Management Construction</b>		<b>71,231</b>	<b>71,258</b>	<b>0</b>	<b>150</b>	<b>-35,189</b>	<b>36,219</b>
<b>OTHER PROGRAM CONSTRUCTION</b>							
Telecommunications Improvement & Repair	Funds will support maintenance, spectrum management, five-year cyclical review, and administration of all Radio Frequency Assignments.	1,419	1,419			-300	1,119
Facilities/Quarters Improvement & Repair	Program prioritizes correction of health and safety deficiencies in the general administration locations.	3,919	3,919			-1,000	2,919
Construction Program Management	Indian Affairs will continue to conduct program reviews to assess the efficacy of BIA Construction management policy, and confirm compliance with laws, regulations and program guidance. Also pays for operation and maintenance of the Ft. Peck water system.	8,590	9,184		77	-200	9,061
<b>Total, Other Program Construction</b>		<b>13,928</b>	<b>14,522</b>	<b>0</b>	<b>77</b>	<b>-1,500</b>	<b>13,099</b>
Cancellation of Prior Year Balances			<b>-2,000</b>			<b>+2,000</b>	
<b>TOTAL, CONSTRUCTION</b>		<b>120,469</b>	<b>126,591</b>	<b>0</b>	<b>227</b>	<b>-67,059</b>	<b>59,759</b>
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>							
Unallocated	The distribution of settlement funding in 2021 will depend on final 2020 allocations.	50,057	45,644			-1,740	43,904
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>		<b>50,057</b>	<b>45,644</b>	<b>0</b>	<b>0</b>	<b>-1,740</b>	<b>43,904</b>
<b>INDIAN GUARANTEED LOAN PROGRAM</b>							
Subsidies	The FY 2021 budget does not request funding for this program.	9,324	10,189			-10,189	0
Program Management	Provides for the management of the existing loan portfolio and to engage with the Small Business Administration to explore how existing programs can better serve Indian Country.	1,455	1,590		18	-677	931
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>		<b>10,779</b>	<b>11,779</b>	<b>0</b>	<b>18</b>	<b>-10,866</b>	<b>931</b>

# Authorizing Statutes

# INDIAN AFFAIRS

## Authorizing Statutes

### **General Authorizations:**

25 U.S.C. 13 (The Snyder Act of November 2, 1921), 42 Stat. 208, Pub.L. 67-85; 90 Stat. 2233, Pub.L. 94-482.

25 U.S.C. 5108 et seq. (The Indian Reorganization Act of 1934), 48 Stat. 984, Pub.L. 73-383; Pub.L. 103-263.

25 U.S.C. 450 (The Indian Self-Determination and Education Assistance Act), 88 Stat. 2203, Pub.L. 93-638, Pub.L. 100-472; 102 Stat. 2285, Pub.L. 103-413.

25 U.S.C. 452 (The Johnson-O'Malley Act of April 16, 1934), 48 Stat. 596, Pub.L. 73-167; Pub.L. 103-332.

In addition to the general authorizations listed above, the following programs have specific authorizing legislation as shown below:

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### **OPERATION OF INDIAN PROGRAMS**

#### **Tribal Government**

##### Aid to Tribal Government

25 U.S.C. 1721 et seq. (The Maine Indian Claims Settlement Act of 1980), Pub.L. 96-420; Pub.L. 102-171.

25 U.S.C. 1401 et seq. (The Indian Judgment Fund Distribution Act of 1973); 87 Stat. 466, Pub.L. 93-134.

25 U.S.C. 651 (Advisory Council on California Indian Policy Act of 1992), 106 Stat. 2131, Pub.L. 102-416.

##### Self-Governance

25 U.S.C. 458aa et seq. (Tribal Self-Governance Act): 108 Stat. 4272, Pub.L. 103-413, Title II.

##### Road Maintenance

25 U.S.C. 318a (The Federal Highway Act of 1921), 45 Stat. 750, Pub.L. 70-520.

23 U.S.C. 202 as amended by 126 STAT. 476, Pub.L. 112-141 (Moving Ahead for Progress in the 21st Century Act). Pub.L. 111-322.

23 U.S.C. 202 as amended by H.R. 22 / Public Law 114-94 (Fixing America's Surface Transportation Act) (Dec. 4, 2015) 129 Stat. 1312

#### **Public Safety and Justice**

##### Tribal Courts

25 U.S.C. 1721 et seq. (The Maine Indian Claims Settlement Act of 1980), Pub.L. 96-420; Pub.L. 102-171.

25 U.S.C. 3621 (Indian Tribal Justice Act): 107 Stat. 2004, Pub.L. 103-176, as amended; 114 Stat. 2778, Pub.L. 106-559.

25 U.S.C. 2801 (Tribal Law and Order Act) 124 Stat. 2261, Pub.L. 111-211.

25 U.S.C. 1301 et seq. (Indian Civil Rights Act of 1968), as amended. Most recent amendments included in the Violence Against Women reauthorization Act of 2013 (Pub.L. 113-4).

# INDIAN AFFAIRS

## Authorizing Statutes

### Law Enforcement

18 U.S.C. 3055 (Act of June 25, 1948), 62 Stat. 817, Pub.L. 80-722; Pub.L. 103-322.  
25 U.S.C. 2801 et seq. (Indian Law Enforcement Reform Act), 104 Stat. 473, Pub.L. 101-379, as amended; 124 Stat. 2262, Pub.L. 111-211 (Tribal Law and Order Act).  
5 U.S.C. 5305 (Federal Law Enforcement Pay Reform), 104 Stat. 1465, Pub.L. 101-509, Title IV; Pub.L. 103-322.

### **Human Services**

#### Social Services

25 U.S.C. 1901 et seq. (Indian Child Welfare Act), 92 Stat. 3069, Pub.L. 95-608 (Family Support Act), 102 Stat. 2343, Pub.L. 100-485.  
25 U.S.C. 1300b (Texas Band of Kickapoo Act), 96 Stat. 2269, Pub.L. 97-429.

#### Child Protection

25 U.S.C. 3210 (Indian Child Protection and Family Violence Prevention Act), 104 Stat. 4531, Pub.L. 101-630, Title IV.; Native American Children's Safety Act, 130 Stat. 415, Pub.L. 114-165

#### Indian Child Welfare

25 U.S.C. 1901 et seq. (Indian Child Welfare Act), 92 Stat. 3069, American

#### Individual Indian Money Accounts (IIM)

Indian Trust Fund Management Reform Act of 1994 (Pub.L. 103-412), 108 Stat. 4239

### **Community Development**

25 U.S.C. 3402 et seq. (Indian Employment Training and Related Services Demonstration Act of 1992), 106 Stat. 2302, Pub.L. 102-477, as amended; Pub.L. 106-568, Title XI, Sections 101-104.

#### Economic Development

25 U.S.C. 1451 et seq. (The Indian Financing Act of 1974): Pub.L. 93-262, as amended; 98 Stat. 1725, Pub.L. 98-449.  
2 U.S.C. 661 (Budget Enforcement Act of 1990, Title V - The Federal Credit Reform Act of 1990, Section 13112), 104 Stat. 1388, Pub.L. 101-508.  
25 U.S.C. 305 (The Act of August 27, 1935): 49 Stat. 891, Pub.L. 74-355; 104 Stat. 4662, Pub.L. 101-644 (Indian Arts and Crafts Act of 1990).

#### Minerals and Mining

25 U.S.C. 2106 (Indian Mineral Development Act of 1982): 86 Stat. 1940, Pub.L. 97-382.  
16 U.S.C. 1271 et seq. (Umatilla Basin Project Act), Pub.L. 100-557.  
Energy Policy Act of 2005  
25 U.S.C. 3501 et seq. (Pub.L. 102-486, Title XXVI – The Energy Policy Act of 1992, § 2601, as amended Pub.L. 109-58, Title V, § 503(a), Aug. 8, 2005, 119 Stat. 764.)

#### Job Placement & Training

25 U.S.C. 309 (Vocational Training), 8/3/56, 70 Stat. 986, Pub.L. 84-959; 77 Stat. 471, Pub.L. 88-230; Pub.L. 90-252.

# INDIAN AFFAIRS

## Authorizing Statutes

### Trust - Natural Resources Management

#### Agriculture and Range

- 25 U.S.C. 3701 (American Indian Agriculture Resource Management Act), 107 Stat. 2011, Pub.L. 103-177.
- 25 U.S.C. §415, Act August 1955 (Long Term Leasing Act).
- 25 U.S.C. §3701 et seq. Act of December 3, 1993, ('American Indian Agricultural Resource Management Act') as amended.
- 25 USC § 466 - Indian Forestry Units; Rules and Regulations
- 25 U.S.C. § 3711 Management of Indian Farmlands and Rangelands
- 25 U.S.C. § 3713 Indian Agricultural Lands Trespass Act, December 3, 1993
- 7 USC § 2814, Management of Undesirable Plants on Federal Lands
- 7 USC § 7781-7786, The Noxious Weed Control and Eradication Act of 2004
- 7 USC § 7701 et seq., The Plant Protection Act of 2000
- 25 U.S.C. §450, Act of January 1975, PI-93-638.
- 25 CFR 162, Leases and Permits.
- 25 CFR 166, Grazing Permits [General Grazing Regulations].

#### Pathways Internship

- 25 U.S.C. 3113 Establishment of Indian and Alaska Native forestry education assistance (Pub, L. 101-630), 104 Stat. 4540
- 25 U.S.C. 3731 Indian and Alaska Native agriculture management education assistance programs (Pub. L. 103-177, title II, §201) 107 Stat. 2018

#### Forestry

- 25 U.S.C. 406 and 407 (The Act of June 25, 1910): 36 Stat. 857; 61-313, 78 Stat. 186-187, 25U.S.C. 413 (The Act of February 14, 1920), 41 Stat. 415; 47 Stat. 14170.
- 18 U.S.C. 1853, 1855, and 1856, 62 Stat. 787 and 788; Pub.L. 100-690.
- 25 U.S.C. 3117 (The National Indian Forest Management Act): 104 Stat. 4544, Pub.L. 101-630, Sec. 318.
- 25 U.S.C §§ 5601 et seq. (Indian Trust Asset Reform Act)

#### Fish, Wildlife and Parks

- 16 U.S.C. 3631 (The U.S./Canada Pacific Salmon Treaty Act of 1985): 99 Stat. 7, Pub.L. 99-5.
- 16 U.S.C. 3101 (The Alaska National Interest Lands Conservation Act of 1980), 94 Stat. 2430, Pub.L. 96-487.
- 42 U.S.C. 1966 (The American Indian Religious Freedom Act of 1978), 92 Stat. 469, Pub.L. 95-341; 108 Stat. 3125, Pub.L. 103-344.
- 16 U.S.C. §§661-666c, Fish and Wildlife Coordination Act of 1934.
- 16 U.S.C. §§703-711, Migratory Bird Hunting Act of 1918.
- 16 U.S.C. §742a-j, Fish and Wildlife Act of 1956.
- 16 U.S.C. §757a-f, Anadromous Fish Conservation Act of 1965.
- 16 U.S.C. §1271, Wild and Scenic Rivers Act of 1968.
- 16 U.S.C. §§1531-1543, Endangered Species Act of 1973.
- 16 U.S.C. §1801, Fishery Conservation and Management Act of 1976.
- 16 U.S.C. §3101, Alaska National Interests Lands Conservation Act of 1980.
- 16 U.S.C. §4701, National Invasive Species Act of 1996.
- 25 U.S.C. §495, Annette Island Fishery Reserve Act of 1891.
- 25 U.S.C. §500, Reindeer Industry Act of 1937.
- 25 U.S.C. §677i, Ute Partition Act of 1954.
- 42 U.S.C. §1966, American Indian Religious Freedom Act of 1978.
- Pub.L. 100-581 (102 Stat. 2944), Fishing Sites Act of 1995.

# INDIAN AFFAIRS

## Authorizing Statutes

### **Trust – Cultural Resources**

16 U.S.C. 469-469c, Reservoir Salvage Act of 1960, as amended  
16 U.S.C. 470aa–mm, Archaeological Resources Protection Act of 1979, as amended (ARPA)  
18 U.S.C. 1866(b), Historic, archeologic, or prehistoric items and antiquities  
54 U.S.C. 300101 et seq., National Historic Preservation Act of 1966, as amended (NHPA)  
54 U.S.C. 312501-312508, Preservation of Historical and Archeological Data, (Archeological and Historic Preservation Act of 1974, as amended)  
54 U.S.C. 320301-320303, Monuments, Ruins, Sites, and Objects of Antiquity (Act for the Preservation of American Antiquities of 1906 (“Antiquities Act”))  
16 U.S.C. 703-712, Migratory Bird Treaty Act of 1918, as amended  
16 U.S.C. 668-668d, Bald Eagle Protection Act of 1940, as amended  
16 U.S.C. 1531-1543, Endangered Species Act of 1973, as amended  
16 U.S.C. 1361-1407, Marine Mammal Protection Act of 1972, as amended.  
18 U.S.C. 42, and 16 U.S.C. 3371-78, Lacey Act of 1900, as amended.  
19 U.S.C. 2601, Convention on Cultural Property Implementation Act of 1983, as amended.  
25 U.S.C. 3001-3013, Native American Graves Protection and Repatriation Act of 1990 (NAGPRA).  
44 U.S.C. 2109, Preservation, Arrangement, Duplication, Exhibition of Records.  
44 U.S.C. 3101 et seq., Federal Records Act of 1950, as amended (“Records Management by Federal Agencies”).

### **Trust – Environmental**

7 U.S.C. 136-136 y, Federal Insecticide, Fungicide & Rodenticide Act (FIFRA).  
15 U.S.C. 2641 et seq., Asbestos Hazard Emergency Response Act (AHERA) of 1986.  
15 U.S.C. 2602-2692, Toxic Substances Control Act (TSCA).  
16 U.S.C. 1431-1434, Marine Protection, Research, & Sanctuaries Act of 1972, as amended.  
33 U.S.C. 1251-1387, Federal Water Pollution Control Act, as amended.  
33 U.S.C. 2702-2761, Oil Pollution Act (OPA) of 1990.  
42 U.S.C. 300 f et seq., Safe Drinking Water Act (SDWA) of 1974 as amended.  
42 U.S.C. 4321 et seq., as amended, National Environmental Policy Act of 1969 (NEPA).  
42 U.S.C. 4901-4918, Noise Control Act of 1972.  
42 U.S.C. 6901-6992, Solid Waste Disposal Act (SDWA).  
42 U.S.C. 6901 et seq, Resource Conservation & Recovery Act (RCRA) of 1976.  
42 U.S.C. 6961, Federal Facilities Compliance Act of 1992.  
42 U.S.C. 7401-7671 q, Clean Air Act (CAA), as amended.  
42 U.S.C. 9601-9675 et seq., Comprehensive Environmental Response, Compensation and Liability act, as amended in 42 U.S.C. 9601 35 seq. Superfund Amendments and Reauthorization Act (SAR) amended the Comprehensive Environmental Response, and Liability Act (CERCLA) of October 17,1986.  
42 U.S.C. 11011 et seq., Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA).  
42 U.S.C. 13101-13109, Pollution Prevention Act (PPA) of 1990.  
49 U.S.C. 1801-1812, Hazardous Materials Transportation Act.  
Chief Financial Officers Act of 1990, Public Law 101-577, 101st Congress-Second Session.  
Government Management Reform Act of 1994, Public Law 103-356, 103rd Congress-Second Session.

# INDIAN AFFAIRS

## Authorizing Statutes

Omnibus Appropriations Act, 2009. Title VII General Provisions - Government-Wide  
Sec. 748. Pub.L. 111- 8, Mar. 11, 2009.

### Land, Titles and Records

25 U.S.C. § 4 (The Act of July 26, 1892) 27 Stat. 272.  
25 U.S.C. § 5 (The Act of July 26, 1892) 27 Stat. 272; Reorganization Plan No. 3 of 1950 approved June 20, 1949 (64 Stat. 1262).  
25 U.S.C. § 6 (The Act of July 26, 1892) 27 Stat. 273.  
25 USCS § 7 (The Act of July 26, 1892) 27 Stat. 273; June 6, 1972, Pub.L. 92-310, Title II, Part 2, § 229(b), 86 Stat. 208.  
25 USCS § 8 (The Act of July 9, 1832) 4 Stat. 564.  
25 U.S.C. § 9 (The Act of June 30, 1834), 4 Stat. 738.  
25 USCS § 11 (March 3, 1911) 36 Stat. 1069.  
25 USCS § 355 (The Act of April 26, 1906), 34 Stat. 137; (The Act of May 27, 1908), 35 Stat. 312; (The Act of August 1, 1914), 38 Stat. 582, 598 deal specifically with land records of the Five Civilized Tribes.

### Trust – Real Estate Services

#### Real Estate Services

25 U.S.C. 176 (Reorganization Plan No. 3 of 1946), 60 Stat. 1097.  
25 U.S.C. 311 (The Act of March 3, 1901), 31 Stat. 1084, Pub.L. 56 382.  
25 CFR 169 (25 U.S.C. 323-328) (Rights-of-Way)  
25 U.S.C. 393 (The Act of March 3, 1921), 41 Stat. 1232, Pub.L. 66 359.  
25 U.S.C. 396 et seq (35 Stat. 783; 52 Stat. 347; 70 Stat. 774)  
25 U.S.C. 2201 et seq. (Indian Land Consolidation Act), 96 Stat. 2515, Pub.L. 97-459; 98 Stat. 3171, Pub.L. 98-608; Pub.L. 102-238.  
25 U.S.C. 415 as amended by the HEARTH Act of 2012.  
25 U.S.C. 5108, The Indian Reorganization Act, 48 Stat. 984 (Land into Trust)  
25 U.S.C. 5110, The Indian Reorganization Act, 48 Stat. 986 (Proclamations)  
25 U.S.C. 5101, et seq. (The Indian Reorganization Act of 1934), 48 Stat. 984, Pub. L. 73-383; Pub. L. 103-263

#### Indian Rights Protection

28 U.S.C. 2415 (Statute of Limitations; The Indian Claims Limitation Act of 1982): 96 Stat. 1976, Pub.L. 97-394; Pub.L. 98-250.  
16 U.S.C. 3101 (The Alaska National Interest Lands Conservation Act), 94 Stat. 2371, Pub.L. 96-487.  
43 U.S.C. 1601 (The Alaska Native Claims Settlement Act), 106 Stat. 2112-2125, Pub.L. 92-203.  
25 U.S.C. 3907 (Indian Lands Open Dump Cleanup Act of 1994), 108 Stat. 4164, Pub.L. 103-399.

#### Probate

25 U.S.C. 2201 Pub.L. 97- 459 Title II Section 202 Jan. 12, 1983, 96 Stat. 2517, as amended by Pub.L. 106-462 Section 103 (1) Nov. 7, 2000, 114 Stat. 1992, as amended by 25 U.S.C. 2201 Pub.L. 108-374, Oct 27, 2004, 118 Stat. 1804 (American Indian Probate Reform Act of 2004).

#### Navajo-Hopi Settlement

25 U.S.C. 640 et seq. (The Navajo-Hopi Settlement Act of December 22, 1974): Pub.L. 93-531; Pub.L. 102-180, 105 Stat 1230.

# INDIAN AFFAIRS

## Authorizing Statutes

### **General Administration**

#### Administration

Chief Financial Officers Act of 1990, Public Law 101-577, 101st Congress-Second Session.

#### Indian Gaming

25 U.S.C. 2701 et seq. (Indian Gaming Regulatory Act): 102 Stat. 2467, Pub.L. 100-497; 105 Stat. 1908, Pub.L. 102-238.

#### Indian Arts & Crafts Board

Pub.L. 101-644 Indian Arts and Craft Act of 1990.

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### **CONSTRUCTION**

#### Facility Construction

25 U.S.C. 631(2)(12)(14) (The Act of April 19, 1950), 64 Stat. 44, Pub.L. 81-474, 72 Stat. 834, Pub.L. 85-740.

25 U.S.C. 465 (The Act of June 18, 1934), 48 Stat. 984, Pub.L. 73-383.

25 U.S.C. 2005 Facilities construction, Pub.L. 95-561, title XI, §1125, as added Pub.L. 107-110, title X, §1042, Jan. 8, 2002, 115 Stat. 2021; amended Pub.L. 108-271, §8(b), July 7, 2004, 118 Stat. 814.

25 U.S.C. 2503 (b) Composition of Grants; Special rules; title I of the Elementary and Secondary Education Act of 1965; the Individuals with Disabilities Education Act; or any Federal education law other than title XI of the Education Amendments of 1978.

25 U.S.C. 2507 (e) Pub.L. 100-297, Title V. 5208, as added Pub.L. 107 110, Title X, 1043, 115 Stat. 2076.

25 U.S.C. 2005 (b) Section 504 of the Rehabilitation Act of 1973 and with the American Disabilities Act 1990.

#### Irrigation Projects-Rehabilitation

Pub.L. 114-322 Water Infrastructure Improvements for the Nation Act of 2016 (Title III, Subtitle B, Parts I&II)

#### Safety of Dams

25 U.S.C. Chapter 40 (3801 to 3804) The Indian Dams Safety Act of 1994 (Public Law 103-302)

Pub.L. 114-322 Water Infrastructure Improvements for the Nation Act of 2016 (Title III, Subtitle A)

33 U.S. Code § 467f National Dam Safety Program Act, which establishes the Federal Dam Safety Guidelines.

#### Resources Mgmt Construction-Irrigation

Navajo Indian Irrigation Project (Navajo Indian Irrigation Project: San Juan Chama Project), 76 Stat. 96, Pub.L. 87-483.

INDIAN AFFAIRS  
Authorizing Statutes

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**INDIAN LAND AND WATER CLAIM SETTLEMENTS AND  
MISCELLANEOUS PAYMENTS TO INDIANS**

White Earth Reservation Claims Settlement Act

25 U.S.C. 331 (The Act of March 24, 1986), 100 Stat. 61, Pub.L. 99 264.

Truckee-Carson-Pyramid Lake Water Rights Settlement

Pub.L. 101-618, Truckee Carson Pyramid Lake Water Rights Settlement Act,  
104 Stat. 3294

Pechanga Water Rights Settlement

Pub.L. 114-322 Water Infrastructure Improvements for the Nation Act of 2016 (Title III,  
Subtitle D)

Blackfeet Water Rights Settlement

Pub.L. 114-322 Water Infrastructure Improvements for the Nation Act of 2016 (Title III,  
Subtitle G)

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# INDIAN AFFAIRS

## Authorizing Statutes

### MISCELLANEOUS PERMANENT APPROPRIATIONS & TRUST FUNDS

#### Claims and Treaty Obligations

Act of February 19, 1831.

Treaty of November 11, 1794.

Treaty of September 24, 1857.

Acts of March 2, 1889; June 10, 1896; June 21, 1906.

Pub.L. 93-197, Menominee Restoration Act, 87 Stat. 770.

#### O & M, Indian Irrigation

Section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), Systems signed June 26, 1934.

25 U.S.C. 162a, The Act of November 4, 1983, 60 Stat. 895, Pub.L. 98 146.

#### Power Systems, Indian Irrigation Projects

Section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934.

25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, Pub.L. 98 146, 65 Stat. 254.

#### Alaska Resupply Program

Act of February 20, 1942, 56 Stat. 95, Pub.L. 77-457.

#### Gifts and Donations

25 U.S.C. 451 February 14, 1931, c. 171, 46 Stat 1106; June 8, 1968, Pub.L. 90-333, 82 Stat. 171.

#### Indian Water Rights and Habitat Acquisition Program

Pub.L. 106-263 Shivwits Band of the Paiute Indian Tribe of Utah Water Rights Settlement Act.

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### OPERATION AND MAINTENANCE OF QUARTERS

#### O & M Quarters

5 U.S.C. 5911, Federal Employees Quarters and Facilities Act of August 20, 1964, Pub.L. 88-459, Pub.L. 98-473; Pub.L. 100-446

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### LOAN ACCOUNTS

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

INDIAN LOAN GUARANTY AND INSURANCE FUND  
LIQUIDATING ACCOUNT

INDIAN DIRECT LOAN PROGRAM ACCOUNT

INDIAN DIRECT LOAN FINANCING ACCOUNT

REVOLVING FUND FOR LOANS LOAN LIQUIDATING ACCOUNT

## INDIAN AFFAIRS

### Authorizing Statutes

The credit accounts listed above include those authorized under the Indian Financing Act or newly authorized under the Credit Reform Act of 1990. These statutes are:

25 U.S.C. 1451 et seq. (The Indian Financing Act of April 12, 1974), Pub.L. 93-262, as amended by Pub.L. 98-449, Pub.L. 100-442, and Pub.L. 107-331, 116 Stat. 2834; Ceiling on Guaranteed Loans of \$500 million and raises the limitation on the loan amounts from \$100,000 to \$250,000; Pub.L. 109-221, Aggregate loans or surety bonds limitation of \$500,000,000 is increased to \$1,500,000,000 (Section 217(b) of the Indian Financing Act of 1974) (25 U.S.C. 1497(b)).

2 U.S.C. 661 (Budget Enforcement Act of 1990, Title V - The Federal Credit Reform Act of 1990), Pub.L. 101-508, Section 1320.

# Administrative Provisions

Appropriation Language  
DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
Administrative Provisions  
(INCLUDING TRANSFERS OF FUNDS)

The Bureau of Indian Affairs and the Bureau of Indian Education may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding Public Law 87–279 (25 U.S.C. 15), the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs or the Bureau of Indian Education for central office oversight and Executive Direction and Administrative Services (except executive direction and administrative services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs or the Bureau of Indian Education under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103–413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs or the Bureau of Indian Education, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Education, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995, except that the Secretary of the Interior may waive this prohibition to support expansion of up to one additional grade when the Secretary determines such waiver is needed to support accomplishment of the mission of the Bureau of Indian Education, or more than one grade to

expand the elementary grade structure for Bureau-funded schools with a K-2 grade structure on October 1, 1996. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the Bureau's funding formula, only to the schools in the Bureau school system as of September 1, 1996, and to any school or school program that was reinstated in fiscal year 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 2021)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106–113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101–301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

Funds available under this Act may not be used to establish satellite locations of schools in the Bureau school system as of September 1, 1996, except that the Secretary may waive this prohibition in order for an Indian tribe to provide language and cultural immersion educational programs for non-public schools located within the jurisdictional area of the tribal government which exclusively serve tribal members, do not include grades beyond those currently served at the existing Bureau-funded school, provide an educational environment with educator presence and academic facilities comparable to the Bureau-funded school, comply with all applicable Tribal, Federal, or State health and safety standards, and the Americans with Disabilities Act, and demonstrate the benefits of establishing operations at a satellite location in lieu of incurring extraordinary costs, such as for transportation or other impacts to students such as those caused by busing students extended distances: *Provided*, That no funds available under this Act may be used to fund operations, maintenance, rehabilitation, construction or other facilities-related costs for such assets that are not owned by the Bureau: *Provided further*, That the term "satellite school" means a school location physically separated from the existing Bureau school by more than 50 miles but that forms part of the existing school in all other respects.

[Funds made available for Tribal Priority Allocations within Operation of Indian Programs and Operation of Indian Education Programs may be used to execute requested adjustments in tribal priority allocations initiated by an Indian Tribe.]

*Funds made available within Operation of Indian Programs, Operation of Indian Education Programs, Construction, and Education Construction may be transferred between these accounts to implement an orderly transition to separate accounts for the Bureau of Indian Affairs and Bureau of Indian Education, and execute requested adjustments in tribal priority allocations: Provided, That the Secretary shall submit to the Committees on Appropriations of both Houses of Congress quarterly reports detailing such transferred amounts.*

*(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)*

# Operation of Indian Programs

Appropriation Language

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Operation of Indian Programs

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), and the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), [\$1,577,110,000]\$1,446,694,000, to remain available until September 30, [2021] 2022, except as otherwise provided herein; of which not to exceed \$8,500 may be for official reception and representation expenses; of which not to exceed [\$74,734,000]\$16,862,000 shall be for welfare assistance payments: *Provided*, That in cases of designated Federal disasters, the Secretary may exceed such cap for welfare payments from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster: *Provided further*, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: *Provided further*, That not to exceed [\$57,424,000]\$43,414,000 shall remain available until expended for [housing improvement, ]road maintenance, [attorney fees, litigation support, ]land records improvement, and the Navajo-Hopi Settlement Program: *Provided further*, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, [2021]2022, may be transferred during fiscal year [2022]2023 to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, [2022]2023: *Provided further*, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel: *Provided further*, That the Bureau of Indian Affairs may accept transfers of funds from United States Customs and Border Protection to supplement any other funding available for reconstruction or repair of roads owned by the Bureau of Indian Affairs as identified on the National Tribal Transportation Facility Inventory, 23 U.S.C. 202(b)(1). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**SUMMARY OF REQUIREMENTS**

**Operation of Indian Programs**

*(Dollars in Thousands)*

	2019 Enacted		2020 Enacted		Internal Transfers (+/-)		Fixed Costs (+/-)		Program Changes (+/-)		2021 President's Budget Request		Change from 2020 (+/-)	
	FTE	Amount	FTE	Amount	FTE	Amount	Amount	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	62	28,902	62	27,441	0	-610	+410	0	-140	62	27,101	0	-340	
Consolidated Tribal Gov't Program (TPA)	0	75,839	0	75,681	0	+5,297	+1,118	0	-410	0	81,686	0	+6,005	
Self Governance Compacts (TPA)	0	166,225	0	180,065	0	-3,706	+3,020	0	-1,150	0	178,229	0	-1,836	
New Tribes (TPA)	0	1,120	0	1,281	0	-160	+23	0	+320	0	1,464	0	+183	
Small & Needy Tribes (TPA)	0	4,448	0	5,000	0	0	0	0	-100	0	4,900	0	-100	
Road Maintenance (TPA)	97	35,823	97	36,063	0	-136	+369	0	-1,070	97	35,226	0	-837	
Tribal Government Program Oversight	57	8,616	57	8,648	0	+115	+132	0	-150	57	8,745	0	+97	
<b>Total, Tribal Government</b>	<b>216</b>	<b>320,973</b>	<b>216</b>	<b>334,179</b>	<b>0</b>	<b>+800</b>	<b>+5,072</b>	<b>0</b>	<b>-2,700</b>	<b>216</b>	<b>337,351</b>	<b>0</b>	<b>+3,172</b>	
<b>HUMAN SERVICES</b>														
Social Services (TPA)	105	53,084	105	51,474	0	-862	+583	0	+180	105	51,375	0	-99	
Welfare Assistance (TPA)	0	76,000	0	74,734	0	+1,266	0	0	-59,138	0	16,862	0	-57,872	
Indian Child Welfare Act (TPA)	0	19,154	0	14,431	0	+2,298	+178	0	-1,070	0	15,837	0	+1,406	
Housing Program (TPA)	0	9,708	0	11,708	0	0	0	0	-11,708	0	0	0	-11,708	
Human Services Tribal Design (TPA)	0	270	0	273	0	0	+17	0	0	0	290	0	+17	
Human Services Program Oversight	15	3,200	15	3,065	0	+27	+34	0	0	15	3,126	0	+61	
<b>Total, Human Services</b>	<b>120</b>	<b>161,416</b>	<b>120</b>	<b>155,685</b>	<b>0</b>	<b>+2,729</b>	<b>+812</b>	<b>0</b>	<b>-71,736</b>	<b>120</b>	<b>87,490</b>	<b>0</b>	<b>-68,195</b>	
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	13	6,419	13	9,241	0	-235	+101	-6	-4,500	7	4,607	-6	-4,634	
Irrigation Operations & Maintenance	5	14,023	5	14,031	0	0	+56	0	0	5	14,087	0	+56	
Rights Protection Implementation	0	40,273	0	41,743	0	0	+68	0	-1,500	0	40,311	0	-1,432	
Tribal Management/Development Program	2	11,681	2	13,146	0	0	+41	0	-2,000	2	11,187	0	-1,959	
Endangered Species	2	2,697	2	3,698	0	0	+10	-1	-2,700	1	1,008	-1	-2,690	
Tribal Climate Resilience	2	9,956	2	14,956	0	0	0	-2	-14,956	0	0	-2	-14,956	
Integrated Resource Info Program	3	2,974	3	2,976	0	0	+7	-1	-1,000	2	1,983	-1	-993	
Agriculture & Range	115	31,251	115	35,314	0	-168	+374	-51	-10,100	64	25,420	-51	-9,894	
Forestry	165	55,591	165	55,473	0	-1,400	+563	0	-560	165	54,076	0	-1,397	
Water Resources	10	10,614	10	12,625	0	-9	+78	0	-2,000	10	10,694	0	-1,931	
Fish, Wildlife & Parks	3	15,287	3	16,490	0	-112	+62	0	-2,000	3	14,440	0	-2,050	
Minerals & Mining	0	0	0	0	+35	+26,542	+164	0	-1,000	35	25,706	+35	+25,706	
Resource Management Program Oversight	35	6,104	35	7,126	0	0	+81	0	-1,000	35	6,207	0	-919	
<b>Total, Trust-Natural Resources Management</b>	<b>355</b>	<b>206,870</b>	<b>355</b>	<b>226,819</b>	<b>+35</b>	<b>+24,618</b>	<b>+1,605</b>	<b>-61</b>	<b>-43,316</b>	<b>329</b>	<b>209,726</b>	<b>-26</b>	<b>-17,093</b>	
<b>TRUST - REAL ESTATE SERVICES</b>														
Trust Services (TPA)	37	8,526	37	9,196	0	-55	+88	0	-750	37	8,479	0	-717	
Navajo-Hopi Settlement Program	6	1,194	6	1,201	0	0	+21	0	0	6	1,222	0	+21	
Probate (TPA)	117	12,724	117	12,802	0	-40	+272	0	0	117	13,034	0	+232	
Land Title & Records Offices	132	14,906	132	14,935	0	-53	+307	0	0	132	15,189	0	+254	
Real Estate Services	282	38,059	282	38,096	0	-274	+694	0	0	282	38,516	0	+420	
Land Records Improvement	6	6,949	6	6,952	0	0	+14	0	0	6	6,966	0	+14	
Environmental Quality	43	19,067	43	22,595	0	-18	+108	-3	-9,100	40	13,585	-3	-9,010	
Alaskan Native Programs	5	1,470	5	1,471	0	+14	+11	0	-750	5	746	0	-725	
Rights Protection	26	13,461	26	16,478	0	-1	+73	-1	-4,673	25	11,877	-1	-4,601	
Trust - Real Estate Services Oversight	89	14,324	89	14,371	0	-3	+208	0	0	89	14,576	0	+205	
<b>Total, Trust-Real Estate Services</b>	<b>743</b>	<b>130,680</b>	<b>743</b>	<b>138,097</b>	<b>0</b>	<b>-430</b>	<b>+1,796</b>	<b>-4</b>	<b>-15,273</b>	<b>739</b>	<b>124,190</b>	<b>-4</b>	<b>-13,907</b>	
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Law Enforcement	711	377,683	731	395,228	0	0	+4,635	+15	-9,480	746	390,383	+15	-4,845	
Tribal Courts (TPA)	9	32,244	9	37,507	0	-875	+348	0	-5,250	9	31,730	0	-5,777	
Fire Protection (TPA)	0	1,590	0	1,591	0	-2	+20	0	0	0	1,609	0	+18	
<b>Total, Public Safety &amp; Justice</b>	<b>720</b>	<b>411,517</b>	<b>740</b>	<b>434,326</b>	<b>0</b>	<b>-877</b>	<b>+5,003</b>	<b>+15</b>	<b>-14,730</b>	<b>755</b>	<b>423,722</b>	<b>+15</b>	<b>-10,604</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	11	12,577	11	13,525	0	-63	+53	0	-1,000	11	12,515	0	-1,010	
Economic Development (TPA)	0	1,838	0	2,791	0	-53	+28	0	+7,500	0	10,266	0	+7,475	
Minerals & Mining	35	26,498	35	26,542	-35	-26,542	0	0	0	0	0	-35	-26,542	
Community Development Oversight	2	6,666	2	9,671	0	0	+20	0	-5,000	2	4,691	0	-4,980	
<b>Total, Community &amp; Economic Development</b>	<b>48</b>	<b>47,579</b>	<b>48</b>	<b>52,529</b>	<b>-35</b>	<b>-26,658</b>	<b>+101</b>	<b>0</b>	<b>+1,500</b>	<b>13</b>	<b>27,472</b>	<b>-35</b>	<b>-25,057</b>	
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Assistant Secretary Support	0	10,155	0	10,200	0	0	+188	0	+150	0	10,538	0	+338	
Executive Direction	114	20,251	114	20,425	0	+42	+265	0	+400	114	21,132	0	+707	
Administrative Services	251	48,019	253	48,030	0	+87	+729	0	+450	253	49,296	0	+1,266	
Safety & Risk Management	16	3,015	16	3,024	0	0	+37	0	0	16	3,061	0	+37	
Information Resources Technology	76	44,896	76	44,974	0	0	+286	0	-2,500	76	42,760	0	-2,214	
Human Capital Management	60	23,916	60	24,363	0	0	-1,579	0	0	60	22,784	0	-1,579	
Facilities Management	110	18,160	110	18,233	0	0	+257	0	0	110	18,490	0	+257	
Intra-Governmental Payments	0	24,752	0	24,181	0	0	+1,212	0	-1,200	0	24,193	0	+12	
Rentals [GSA/Direct]	0	37,821	0	42,045	0	0	+2,444	0	0	0	44,489	0	+2,444	
<b>Total, Executive Direction &amp; Administrative Sves</b>	<b>627</b>	<b>230,985</b>	<b>629</b>	<b>235,475</b>	<b>0</b>	<b>+129</b>	<b>+3,839</b>	<b>0</b>	<b>-2,700</b>	<b>629</b>	<b>236,743</b>	<b>0</b>	<b>+1,268</b>	
<b>TOTAL, BUREAU OF INDIAN AFFAIRS</b>	<b>2,829</b>	<b>1,510,020</b>	<b>2,851</b>	<b>1,577,110</b>	<b>0</b>	<b>+311</b>	<b>+18,228</b>	<b>-50</b>	<b>-148,955</b>	<b>2,801</b>	<b>1,446,694</b>	<b>-50</b>	<b>-130,416</b>	
<b>BUREAU OF INDIAN EDUCATION</b>														
Elementary & Secondary (forward funded)	1,611	582,580	0	0	0	0	0	0	0	0	0	0	0	
Elementary/Secondary Programs	366	143,972	0	0	0	0	0	0	0	0	0	0	0	
Post Secondary Programs (forward funded)	170	100,992	0	0	0	0	0	0	0	0	0	0	0	
Post Secondary Programs	2	41,658	0	0	0	0	0	0	0	0	0	0	0	
Education Management	135	35,355	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL, BUREAU OF INDIAN EDUCATION</b>	<b>2,284</b>	<b>904,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL, OIP</b>	<b>5,113</b>	<b>2,414,577</b>	<b>2,851</b>	<b>1,577,110</b>	<b>0</b>	<b>+311</b>	<b>+18,228</b>	<b>-50</b>	<b>-148,955</b>	<b>2,801</b>	<b>1,446,694</b>	<b>-50</b>	<b>-130,416</b>	
Rescission of Prior Year Unob. Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL, OIP w/ Rescission</b>	<b>5,113</b>	<b>2,414,577</b>	<b>2,851</b>	<b>1,577,110</b>	<b>0</b>	<b>+311</b>	<b>+18,228</b>	<b>-50</b>	<b>-148,955</b>	<b>2,801</b>	<b>1,446,694</b>	<b>-50</b>	<b>-130,416</b>	

**Bureau of Indian Affairs**  
**Operation of Indian Programs**  
**Justification of Fixed Costs and Internal Realignments**  
*(Dollars In Thousands)*

<b>Fixed Cost Changes and Projections</b>	<b>2020 Total or Change</b>	<b>2020 to 2021 Change</b>
Change in Number of Paid Days This column reflects changes in pay associated with the change in the number of paid days (-1 day) between FY 2020 and FY 2021, from 2,096 hours in FY 2020 to 2,088 hours in FY 2021.	+2,689	-2,911
Pay Raise The President's Budget for FY 2021 includes one quarter of a planned 3.1% pay raise and three quarters of a planned 1% pay raise for 2021.	0	+11,715
Employer Share of Federal Employee Retirement System The change reflects the directed 1.3% increase in the employer contribution to the Federal Employee Retirement System.	+1,634	+7,501
Departmental Working Capital Fund The change reflects the final FY 2021 Central Bill approved by the Working Capital Fund Consortium.	17,671	+1,212
Worker's Compensation Payments The amounts reflect final chargeback costs of compensating injured employees and dependents of employees who suffer accidental deaths while on duty. Costs for the FY 2021 will reimburse the Department of Labor, Federal Employees Compensation Fund, pursuant to 5 U.S.C. 8147(b) as amended by Public Law 94-273.	7,546	-79
Unemployment Compensation Payments The amounts reflect projected changes in the costs of unemployment compensation claims to be paid to the Department of Labor, Federal Employees Compensation Account, in the Unemployment Trust Fund, pursuant to Public Law 96-499.	6,441	-1,654
Rental Payments The amounts reflect changes in the costs payable to General Services Administration (GSA) and others for office and non-office space as estimated by GSA, as well as the rental costs of other currently occupied space. These costs include building security; in the case of GSA space, these are paid to Department of Homeland Security (DHS). Costs of mandatory office relocations, i.e. relocations in cases where due to external events there is no alternative but to vacate the currently occupied space, are also included.	46,482	+2,444
<b>TOTAL FIXED COST CHANGES - OIP</b>		<b>+18,228</b>

<b>Internal Realignments</b>	<b>2021 (+/-)</b>
Tribal Priorities Transfers to/from various programs within OIP to reflect tribal reprioritization and subsequent redistribution of base funding as directed by tribes and regional field sites as a result of Indian self-determination and the associated authority to spend base funds to best meet the specific needs of individual tribal organizations.	5,002
Self Governance Compacts Transfers to/from various programs within OIP and OIEP for Self Governance Compacts, pursuant to Title III of the Indian Self-Determination and Education Assistance Act (P.L. 103-413).	1,464
Other Internal Realignments Transfer of New Tribes funds to tribal base; corrections of prior year base transfers; realignment of Minerals and Mining from Community Development to Natural Resources.	30,712

# Tribal Government

<b>Tribal Government</b> (Dollars in thousands)							
Subactivity Program Element	2019 Enacted	2020 Enacted	FY 2021				Change from 2020
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Aid to Tribal Government (TPA)	28,902	27,441	410	-610	-140	27,101	-340
<i>FTE</i>	62	62				62	
Consolidated Tribal Gov't Program (TPA)	75,839	75,681	1,118	5,297	-410	81,686	6,005
<i>FTE</i>							
Self-Governance Compacts (TPA)	166,225	180,065	3,020	-3,706	-1,150	178,229	-1,836
<i>FTE</i>							
New Tribes (TPA)	1,120	1,281	23	-160	320	1,464	183
<i>FTE</i>							
Small Tribes Supplement (TPA)	4,448	5,000			-100	4,900	-100
<i>FTE</i>							
Road Maintenance (TPA)	35,823	36,063	369	-136	-1,070	35,226	-837
<i>FTE</i>	97	97					
Tribal Government Program Oversight	8,616	8,648	132	115	-150	8,745	97
Central Oversight	2,612	2,620	25			2,645	25
Regional Oversight	6,004	6,028	107	115	-150	6,100	72
<i>FTE</i>	57	57				57	
Total Requirements	320,973	334,179	5,072	800	-2,700	337,351	3,172
<i>FTE</i>	216	216				216	

**Summary of 2021 Program Changes**

Request Component	Amount	FTE
Program Changes		
• Aid to Tribal Government (TPA)	-140	
• Consolidated Tribal Gov't Program (TPA)	-410	
• Self-Governance Compacts (TPA)	-1,150	
• New Tribes (TPA)	320	
• Small Tribes Supplement (TPA)	-100	
• Road Maintenance (TPA)	-1,070	
• Tribal Government Program Oversight	-150	
• Regional Oversight	-150	
<b>TOTAL, Program Changes</b>	<b>-2,700</b>	<b>0</b>

### **Program Description:**

The BIA Tribal Government activity assists tribes and Alaska Native entities to strengthen and sustain tribal government systems and support tribal self-governance through the Indian Self-Determination and Education Assistance Act (ISDEAA) Public Law 93-638 contracting and self-governance compacting process.

### **2021 Activities:**

The 2021 request supports:

- Tribal government activities such as monitoring compliance with governing documents and maintaining current membership information.
- Funding to Self-Governance tribes via compacts for program areas such as welfare assistance, road maintenance, and law enforcement.
- Funding is proposed for FY 2021 for the Little Shell Tribe of Chippewa Indians which received Federal recognition in December of 2019.
- Maintenance of approximately 29,000 miles of roads and more than 900 bridges.

### **Justification of 2021 Program Changes:**

The 2021 budget request for the Tribal Government activity is \$337,351,000 and 216 FTE which includes:

#### **Aid to Tribal Government (TPA) (-\$140,000):**

Funding is used by tribes for program costs, including staffing, to execute tribal government activities such as monitoring compliance with governing documents and maintaining current membership information.

#### **Consolidated Tribal Government Program (TPA) (-\$410,000):**

This program provides Consolidated Tribal Government Program (CTGP) tribes funding for contracted programs including agriculture, law enforcement, social services and training.

#### **Self-Governance Compacts (TPA) (-\$1,150,000):**

This program will continue providing funding for the Indian Self-Determination and Education Assistance Act (ISDEAA) Public Law 93-638 contracting and self-governance compacts for program areas including Agriculture, roads maintenance, and Social Services.

#### **New Tribes (TPA) (+\$320,000):**

Funding is proposed for FY 2021 for the Little Shell Tribe of Chippewa Indians which received Federal recognition in December of 2019.

#### **Small Tribes Supplement (TPA) (-\$100,000)**

This will allow Indian Affairs to provide a minimum base level by which small tribes that meet the criteria of this program can run viable tribal governments. The program serves approximately 200 tribes.

**Road Maintenance (TPA) (-\$1,070,000)**

The program will continue maintenance responsibility for approximately 29,000 miles of roads and 900 bridges as resources permit.

**Tribal Government Program Oversight (-\$150,000; 0 FTE):**

The program will continue to negotiate, monitor, and provide technical assistance to nearly 3,200 Indian Self-Determination and Education Assistance Act (ISDEAA) Public Law 93-638 contracts self-determination contracts as well as develop and implement policies and initiatives to assist tribes administer Federal programs.

**Tribal Government Overview:**

**Subactivity - Aid to Tribal Government (TPA) (FY 2021: \$27,101,000; FTE: 62):**

**Program Overview:**

The Aid to Tribal Government sub-activity allows the BIA to provide assistance to tribes and Alaska Native entities through the Indian Self-Determination and Education Assistance Act (ISDEAA) Public Law 93-638 contracting and self-governance compacting process. Aid to Tribal Government funding assists tribal government systems by providing baseline funding for tribal government programs and services.

**Subactivity - Consolidated Tribal Gov't Program (TPA) (FY 2021: \$81,686,000):**

**Program Overview:**

The Consolidated Tribal Government Program (CTGP) seeks to promote Indian Self-Determination and improve the quality of life of tribal communities by allowing approximately 275 tribal entities to combine various contracted programs and grants of a similar or compatible nature. The activities funded by this program include natural resources, real estate services, and job placement and training programs. By merging and consolidating several programs into a single contract activity, tribes are able to engage in a simpler and more flexible method for setting priorities, goals, and objectives. By combining related programs and providing flexibility in their use, tribes realize a savings while still meeting the unique needs of their communities. The combination of activities of similar character gives tribes the most effective means of setting priorities and operating programs consistent with tribal goals and objectives, as well as with Federal laws and regulations.

**Subactivity – Self-Governance Compacts (TPA) (FY 2021: \$178,229,000):**

**Program Overview:**

Self-Governance Compacts implement the Tribal Self-Governance Act of 1994 (Pub. L.103-413), by providing resources to new and existing self-governance tribes, enabling them to plan, conduct, consolidate, and administer programs, services, functions, and activities for tribal citizens. Under tribal self-governance compacts, tribes have control and flexibility in the use of these funds and reduced reporting requirements compared to tribes that have the Indian Self-Determination and Education Assistance Act (ISDEAA) Public Law 93-638 contracting and self-governance compacting process.

Self-governance tribes are also subject to annual trust evaluations to monitor the performance of the trust functions they perform and are subject to annual audits pursuant to the Single Audit Act Amendments (Pub.L. 104-156). The Office of Self Governance, a component office under Assistant Secretary Support, manages Self Governance Compacts funding.

Tribal Self-Governance funding is negotiated on the same basis as funding provided to tribes via the Indian Self-Determination and Education Assistance Act (ISDEAA) Public Law 93-638 contracting and self-governance compacting process. Self-governance tribes are subject to the same incremental adjustments of base funding as self-determination tribes. Also, included in self-governance funding agreements are funds from other Federal programs allocated or awarded to self-governance tribes such as funds from the Department of Transportation, Federal Highway Administration, Tribal Transportation Program, Bureau of Land Management, the Department of Labor, and the Department of Health and Human Services under the Employment, Training, and Related Services Demonstration Act (Pub. L. 102-477).

#### **Subactivity - New Tribes (TPA) (FY 2021: \$1,464,000):**

##### **Program Overview:**

The New Tribes sub-activity provides funding to support new federally recognized tribes, new federally acknowledged tribal governments, and BIA Regions or Agencies in their provision of support services for such tribes. The New Tribes sub-activity helps foster strong and stable tribal governments. This sub-activity provides TPA base funding for a new tribe to establish and carry out the day-to-day responsibilities of a tribal government. Once a tribe has been acknowledged as a federally recognized tribe, its designated funding can remain in the “New Tribes” category for up to three fiscal years at which time the funding is base transferred to the Aid to Tribal Government Program.

#### **Subactivity – Small Tribes Supplement (TPA) (FY 2021: \$4,900,000):**

##### **Program Overview:**

The Small Tribes Supplement (TPA) program provides a minimum base level by which eligible small tribes can run viable tribal governments. The initiative began in FY 1995 by tribes in an attempt to bring some equity in TPA-base funding. There are 574 federally recognized tribes, of which 205 fall into the Small Tribes Supplement criteria. In addition to a population of 1,700 or less, these tribes fell below the threshold for minimum TPA-base funding required to establish and maintain viable tribal governments. The initial tribal initiative determined the threshold to be \$160,000 in TPA-base funding for tribes in the lower 48 States and \$200,000 for tribes in Alaska.

The Small Tribes Supplement tribe funding is provided to ensure that eligible participating tribes have the base-level funding to run a government. Over time funding was scrutinized and re-analyzed to determine the best methods of distributing these funds. Funding supports strong and stable tribal governments and provides the resources needed to tribes to fund their basic governmental affairs to better position the tribe to contract and compact BIA programs.

**Subactivity - Road Maintenance (TPA) (FY 2021: \$35,226,000; FTE: 97):**

**Program Overview:**

The BIA has maintenance responsibility for approximately 29,000 miles of roads and more than 900 bridges. The road mileage consists of: 7,150 miles of paved, 4,720 miles of gravel, and 17,130 miles of unimproved and earth surface roads. The total public road network serving Indian country is 140,000+ miles according to the National Tribal Transportation Facility Inventory.

The Office of Indian Services, Division of Transportation in Washington, DC provides oversight and distributes funding for the annual maintenance program. The maintenance funds are allocated by formula to BIA regions, which then sub-allocate them to the BIA agencies in the region or provide funding to tribes under the Indian Self-Determination and Education Assistance Act (ISDEAA) Public Law 93-638 contracting and self-governance compacting process.

The major work components for roads maintenance in the Great Plains, Rocky Mountain, and Northwest Regions include snow and ice control, interior pavement sealing, pavement maintenance, gravel maintenance, and remedial work on improved earth roads. In some severe winter seasons, the snow and ice control activities have consumed the majority of maintenance funds.

**Subactivity - Tribal Government Program Oversight (FY 2021: \$8,745,000; FTE: 57):**

**Program Overview:**

This subactivity supports and maintains the staff responsible for fulfilling the BIA tribal government duties at both the Central and Regional office. The staff is responsible for developing and implementing policies and initiatives strengthening a tribe's capacity to effectively administer Federal programs, as well as, negotiating, monitoring, and providing technical assistance to nearly 3,200 the Indian Self-Determination and Education Assistance Act (ISDEAA) Public Law 93-638 contracting and self-governance compacting process. In addition, BIA has maintained the responsibilities of administering secretarial elections, facilitating a resolution to tribal leadership disputes, managing judgment fund distributions, and aiding tribal governments to develop or modify governing documents, among other duties.

**Central Oversight [\$2,645,000; FTE: 11]:**

Central Oversight provides the direction, management, and coordination of Indian Services activities necessary for the Director of the BIA to carry out the Indian Affairs' mission. The Central Oversight subactivity allows Indian Services leadership and staff to manage the tribal government activities among Human Services, Workforce Development, Tribal Government Services, Indian Self-Determination, and Transportation programs.

**Regional Oversight [\$6,100,000; FTE: 46]:**

Regional Oversight funds BIA regional and agency offices to provide tribal government services to tribes such as examination of tribal resolutions, ordinances, and other government documents, and support of special Secretarial elections.

# Human Services

<b>Human Services</b> (Dollars in thousands)							
Subactivity Program Element	2019 Enacted	2020 Enacted	FY 2021				Change from 2020
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Social Services (TPA)	53,084	51,474	583	-862	180	51,375	-99
<i>FTE</i>	<i>105</i>	<i>105</i>				<i>105</i>	
Welfare Assistance (TPA)	76,000	74,734		1,266	-59,138	16,862	-57,872
<i>FTE</i>							
Indian Child Welfare Act (TPA)	19,154	14,431	178	2,298	-1,070	15,837	1,406
<i>FTE</i>							
Housing Program (TPA)	9,708	11,708			-11,708		-11,708
<i>FTE</i>							
Human Services Tribal Design (TPA)	270	273	17			290	17
<i>FTE</i>							
Human Services Program Oversight	3,200	3,065	34	27		3,126	61
Central Oversight	927	929	9			938	9
Regional Oversight	2,273	2,136	25	27		2,188	52
<i>FTE</i>	<i>15</i>	<i>15</i>				<i>15</i>	
Total Requirements	161,416	155,685	812	2,729	-71,736	87,490	-68,195
<i>FTE</i>	<i>120</i>	<i>120</i>				<i>120</i>	

**Summary of 2021 Program Changes**

<b>Request Component</b>	<b>Amount</b>	<b>FTE</b>
Program Changes		
• Social Services (TPA)	180	
• Welfare Assistance (TPA)	-59,138	
• Indian Child Welfare Act (TPA)	-1,070	
• Housing Program (TPA)	-11,708	
<b>TOTAL, Program Changes</b>	<b>-71,736</b>	<b>0</b>

**Program Description:**

The BIA Office of Indian Services, Division of Human Services (DHS) supports a community-based approach to welfare, child protection, family stability, housing assistance and strengthening tribal communities as a whole.

### **2021 Program Activities:**

The 2021 request supports:

- Partnerships with tribes and educators to further train child welfare and child protection workers.
- Implementation of strategies to help tribes meet the requirements under the Native American Children's Safety Act (NACSA), Pub. Law 114-165
- Assistance to tribes in better categorizing and tracking Indian Child Welfare Act (ICWA) compliance.
- The welfare assistance program will focus on supporting the child assistance component of the program.
- BIA-DHS's fiduciary trust responsibility to supervise certain Individual Indian Money (IIM) Accounts.
- BIA-DHS's participation in the Tribal Access Program for National Crime Information (TAP) Kiosk Project.

### **Justification of 2021 Program Changes:**

The FY 2021 budget request for the Human Services program is \$87,490,000 and 120 FTE which includes:

#### **Social Services (TPA) (+\$180,000):**

The program will continue to provide support and training to approximately 300 contracted/compacted tribal social services programs and to Bureau of Indian Affairs staff at the Regional Office and Agency levels. This program also provides support to the Tribal Access Program (TAP) Kiosk Project, DHS's Center for Excellence (the Center), and helps fulfill the BIA's fiduciary trust responsibility to IIM account holders.

#### **Welfare Assistance (TPA) (-\$59,138,000):**

The Welfare Assistance program will focus its efforts on providing child assistance funding to participating tribes.

#### **Indian Child Welfare Act (TPA) (-\$1,070,000):**

Program will continue funding activities including intervening in involuntary child custody proceedings and providing reunification and prevention services to Indian families.

#### **Housing Program (TPA) (-\$11,708,000):**

The FY 2021 budget submission does not request funding for this program.

### **Human Services Overview:**

The Human Services activity consists of the following sub-activities to support a variety of social programs throughout Indian Country. In addition, certain administrative costs are assessed in this activity to support government-wide, department-wide, and BIA-wide functions performed at both the BIA Central and Regional offices. Within the Social Services subactivity, services are provided in the areas of family and domestic violence, child abuse and neglect, and protective services to Individual Indian

Monies (IIM) supervised account holders who are considered to be at higher risk for exploitation, including minors, adults in need of assistance, under legal disability, or found not to be of sound mind.

**Subactivity - Social Services (TPA) (FY 2021: \$51,375,000; FTE: 105):**

**Program Overview:**

Social Services (TPA) funding supports a number of activities for tribally operated social services programs and BIA staff at the region and agency levels. Social Services funding is provided annually to approximately 300 tribes, tribal consortiums, and BIA agencies. Roughly 34 percent of the 300 tribes receive funding through an Indian Self-Determination and Education Assistance Act (ISDEAA) Title IV agreement (compact) and the remaining 66 percent is either a direct BIA social services agency, or a tribe who has contracted the social services program under Title I of ISDEAA.

Under the umbrella of Social Services, tribes operate a multitude of programs, including: Financial Assistance and Social Services, Child Protection Services and Child Welfare (CPS/CW), Adult Protection (APS), IIM Services, and Family & Domestic Violence.

*Tribal Access Program for National Crime Information (TAP) Kiosk Project -*

The requested FY 2021 Social Services funding will allow BIA to continue to fully participate in the Department of Justice's (DOJ) Tribal Access Program for National Crime Information (TAP) Kiosk Project. The BIA and DOJ's TAP Kiosk Project provides federally recognized tribes the ability to access and exchange data with national crime information databases for both civil and criminal purpose. The TAP Kiosk Project has a five year plan for BIA agencies to work with tribes to explore and offer access to kiosks to each tribe's foster care licensing program for purposes of Native American Children's Safety Act (NACSA). Before an Indian child is placed into foster care, NACSA requires: 1) a criminal records check, including a fingerprint-based check of national crime databases of all adults in the home, and 2) a check of tribal and State abuse and neglect registries (this includes a check of all States where the individual has lived in the past 5 years). The TAP Kiosk helps meet these requirements. The TAP Kiosk Project provided 4 BIA social service program offices and 17 tribal social service programs and 31 BIA, Office of Justice Services (OJS) Field Offices the ability to conduct Federally-required fingerprint-based background checks in the vetting of foster parents per the NACSA and to run name-based checks in child abuse cases during child protection investigations. The FY 2021 request will support four Social Services FTE and add additional Agencies that help BIA meet the additional duties under NACSA.

In FY 2021, the TAP Kiosk will:

- Continue its partnership with DOJ and the BIA, OJS will expand access to 10 Tribal and BIA programs for access to the FBI, Criminal Justice Information Systems (CJIS) through OpenFox Messenger and the TAP Kiosk;
- Assist a minimum of 10 Tribal and BIA Agency programs to gain access to the BIA's Purpose Code X to support the completion of name-based record checks for emergency out-of-home placements.
- Coordinate with BIA, OJS to establish TAP Kiosk performance outcome measures;
- Partner with BIA, OJS to provide technical assistance and training on the TAP Kiosk, OpenFox Messenger and Purpose Code X; and

- Expand the working relationship with BIA, OJS to offer joint Academy training to law-enforcement and social workers in areas such as Safety and Protection, Opioids Awareness, Self-Care, Domestic Violence, and Murdered and Missing Indigenous women.

*Center for Excellence -*

The FY 2021 request will continue to support the BIA-DHS's Center for Excellence (the Center). The Center is a comprehensive program that offers onsite, virtual, and simulated training in areas such as, but not limited to, differential response, trauma informed care, self-care, and working with Tribal Courts. BIA funding is used to sustain and train existing staff and employ professional and other trained personnel to assist in areas such as domestic relations, family violence, alcohol and substance abuse, and incarceration. The Center also offers BIA and tribal social services staff a career pathway for credentials and sustainable employment. The DHS also partners with tribes and educators to train child welfare and child protection workers, including State workers, judges, and presenters, in skills related to child and family assistance and services programs.

In FY 2020, DHS started working with the Alyce Spotted Bear and Walter Soboleff Commission on Native Children (the Commission) and the Capacity Building for Tribes to develop intergovernmental agreements and to extend the Academy platform to tribal social services program. The DHS' goal is to develop effective relationships and coordination in the furtherance of prevention, investigation, and incidences of family and domestic violence. Since deploying the Center, BIA-DHS has provided online and onsite training to more than 700 BIA, Tribal and state social services staff in the BIA, Alaska, Great Plains, Rocky Mountain, Western, Southern Plains, Southwest, Eastern Oklahoma, Eastern, and Midwest Regions.

In FY 2021, the Center will:

- Continue to work with the Alyce Spotted Bear and Walter Soboleff Commission on Native Children (the Commission) to develop and establish intergovernmental agreements. This independent Commission was established to conduct a comprehensive study of Federal, State, local, and tribal programs that serve Native children, and to make recommendations on ways those programs can be improved. The Commission receives support from federal agencies, including the Department of the Interior.
- Develop a partnership with the Capacity Building Center for Tribes (CBCT) to expand the Center for Excellence's Training Academy to tribal social services programs.
- Develop effective relationships and corporation with Tribal Leaders, the Department of Health and Human Services, Department of Justice, and the BIA, and Office of Justice Service in the furtherance of prevention, investigation, and incidences of family and domestic violence.
- Expand the Child Welfare and Child Protection training and credentials.
- Continue its Rocky Mountain partnership to deploy and certify 10 BIA workers in the Trauma Informed Child Protection/Child Welfare curriculum and certification program using online, classroom style and webinar training.
- Make the current trauma informed BIA funded Social Service Training curriculum more accessible to tribal and BIA staff by transitioning to an on-line or web-ex approach, which includes investigating easily accessible and cost effective approaches for both tribal and BIA staff.

- Expand the Center to include training in areas such as Safety and Protection, Opioids Awareness, Self-Care, Domestic Violence, and Murdered and Missing Indigenous Women.
- Enhance the National Tribal Center for Indian Social Services website to include a component for the Tiwahe sites and offer other Tribes the opportunity to continue learning, cross training, and to conduct information sharing in areas related to leadership, best practices, research, and support.
- Continue to recruit and retain social service staff through the Student Loan Repayment Program (SLRP).

### *Individual Indian Money (IIM)*

Regional IIM social workers also fulfill the BIA's fiduciary trust responsibility to IIM account holders. The BIA social workers are responsible for managing and conducting onsite reviews for more than 750 supervised IIM trust accounts for minors, adults in need of assistance, and adults under legal disability. Social Services staff is also working directly with the Bureau of Trust Funds Administration (BFTA) on the Trust Funding Accounting System (TFAS) conversion, developing reporting systems to manage account holders and monitor distribution plans. Additionally, IIM social workers work directly with account holders and guardians to ensure appropriate supportive documentation is maintained in the case file. The outcome of these actions results in accurate payments from trust accounts. In addition, BIA is responsible for providing ongoing technical assistance and training in these various areas and on the several governing laws and regulations, ensuring that the Social Services worker is familiar with and understands the multiple laws and regulations that impact and govern the operation of Tribal Social Services.

In FY 2021, the IIM program will:

- Track all BIA, Regional Offices IIM Accounts and Annual Review processes in accordance with 25 CFR Part 115.
- Make the How to Create a Distribution Plan Modification; How to Create a Major Purchase Request; How to Create an Annual Case Review; and How to Create a Case Review Tracker IIM video trainings in FASS-CMS Cloud available to BIA and Tribal Social Service staff; and
- Partner with the BTFA to develop videos on BFTA's computer based systems including Service Manager; SharePoint; and Indian Trust Systems Query.

### **Subactivity - Welfare Assistance (TPA) (FY 2021: \$16,862,000; FTE: 0):**

#### **Program Overview:**

The Welfare Assistance program traditionally offers five types of secondary assistance: General Assistance, Child Care Assistance, Non-Medical Institutional or Custodial Care of Adults, Burial Assistance, and Emergency Assistance. Each is duplicative of other Federal and State assistance programs. Eligible AI/AN are assessed, screened, and referred to primary public assistance programs through which they might receive assistance, such as: Supplemental Security Insurance, Social Security Disability Insurance, and State-operated general assistance programs. The Welfare Assistance program in 2021 will focus its efforts on providing child assistance funding to participating tribes.

**Subactivity - Indian Child Welfare Act (TPA) (FY 2021: \$15,837,000; FTE: 0):**

**Program Overview:**

The Indian Child Welfare Act (ICWA) program is provided to tribes as authorized under Pub. L. 95-608, the Indian Child Welfare Act of 1978. All BIA funded ICWA programs are tribally operated. Annually, there are approximately 360 tribes and tribal consortiums that receive ICWA TPA funding to prevent the separation of Indian families and provide assistance for family reunification. Funded ICWA activities include intervening in involuntary child custody proceedings and providing reunification and prevention services to Indian families. Of the 360 tribes or tribal consortiums, 27 percent receive ICWA funding through an ISDEAA Self-Governance Annual Funding Agreement. Tribal ICWA programs are the central contact point for tribes and AI/AN families seeking assistance for temporary and permanent placement of Indian children. Tribal ICWA staff serves as the liaison between State and tribal court systems. The activities and work of tribal ICWA staff have resulted in improved coordination and compliance with ICWA.

In FY 2021, the BIA will continue working with the UMT, Native American Children's Safety Act (NACTC) and tribes to advance trauma-informed and culturally relevant child welfare services, which are positive steps in helping strengthen Indian families. The BIA and NACTC will focus on increasing service providers' ability to respond to the trauma-related needs of AI/AN children and youth in culturally appropriate ways. To that end, the goal is to address high rates of traumatic stress among AI/AN children and youth by working under the guidance of tribal nations to implement, adapt, and evaluate trauma interventions. BIA will start automating the ICWA Designated Notification process.

**Subactivity - Human Services Tribal Design (TPA) (FY 2021: \$290,000; FTE: 0):**

**Program Overview:**

The Tribal Design program supports AI/AN by allowing tribes flexibility to redesign their Social Services program delivery as authorized under the Snyder Act of 1924. This funding gives tribes the ability to design Social Services programs that are both cost effective and fit the needs of their communities.

**Subactivity - Human Services Program Oversight (FY 2021: \$3,126,000; FTE: 15):**

**Program Overview:**

Human Services staff, in consultation with tribes, strive to ensure individual Indians residing on or near reservations receive emergency assistance for essential items such as food, clothing, shelter, and utility payment assistance. The long-term goal of this program is to improve the living conditions of AI/AN individuals and families.

Program Oversight staff manage and distribute program funds, which requires monitoring and working with tribal and BIA Regional and Agency staff on a regular basis to ensure their equitable distribution. BIA Regional social workers have combined efforts with Central Office staff in the development of an automated database that tracks both applications for Social Services and the number of applicants receiving assistance. Social workers provide expert assistance to tribes and field agencies in the operation of their programs on a day-to-day basis, and they interact with other Federal agencies that provide social

and mental health services to Indian communities to ensure that services are coordinated. Social workers also monitor supervised IIM accounts at the field level in compliance with 25 CFR, Part 20 and 25 CFR, Part 115 and in coordination with the Office of the Special Trustee for American Indians and the Office of Trust Funds Management. Human Services staff is also responsible for inspecting tribal and Federal compliance with regulations and policies by providing oversight during construction for contracts, project activities, and inspections.

**Central Oversight (\$938,000; FTE: 4):**

Central Oversight funding provides for staff and costs associated with the aforementioned services that are performed at the Central office level. Funds also support the annual operational and maintenance costs of the Financial Assistance and Social Services - Case Management Cloud System (FASS-CMS Cloud). FASS-CMS Cloud is a comprehensive case management system for Social Service caseworkers. It improves Social Service workers' productivity and decision-making process by providing comprehensive case information and enabling better resource management. The system automates the application process for services and case workflow, provides adequate tracking and records management, supports the processing of financial payments to eligible Indian clientele, and provides management reporting for performance and compliance management.

**Regional Oversight (\$2,188,000; FTE: 11):**

Regional Oversight funding provides for Regional staff and costs associated with the technical assistance, training, and monitoring performed at the Regional office level. The program provides oversight on the various social services programs operated by tribes and tribal consortia, and BIA agency programs within the region. The Regional staff is responsible for the various administrative activities associated with these programs, including managing Performance Reporting/GPRA, budgeting, Awarding Official Technical Representative (AOTR) Monitoring responsibilities on Social Services contracts, and compiling various reports.

# Trust – Natural Resources Management

<b>Trust - Natural Resources Management</b>							
<i>(Dollars in thousands)</i>							
Subactivity Program Element	2019 Enacted	2020 Enacted	FY 2021				Change from 2020
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Natural Resources (TPA)	6,419	9,241	101	-235	-4,500	4,607	-4,634
<i>FTE</i>	<i>13</i>	<i>13</i>			<i>-6</i>	<i>7</i>	<i>-6</i>
Irrigation Operations and Maintenance	14,023	14,031	56			14,087	56
<i>FTE</i>	<i>5</i>	<i>5</i>				<i>5</i>	
Rights Protection Implementation	40,273	41,743	68		-1,500	40,311	-1,432
<i>FTE</i>							
Tribal Management/Development	11,681	13,146	41		-2,000	11,187	-1,959
<i>FTE</i>	<i>2</i>	<i>2</i>				<i>2</i>	
Endangered Species	2,697	3,698	10		-2,700	1,008	-2,690
<i>FTE</i>	<i>2</i>	<i>2</i>			<i>-1</i>	<i>1</i>	<i>-1</i>
Tribal Climate Resilience	9,956	14,956			-14,956	0	-14,956
<i>FTE</i>	<i>2</i>	<i>2</i>			<i>-2</i>		<i>-2</i>
Integrated Resource Info Program	2,974	2,976	7		-1,000	1,983	-993
<i>FTE</i>	<i>3</i>	<i>3</i>			<i>-1</i>	<i>2</i>	<i>-1</i>
Agriculture & Range	31,251	35,314	374	-168	-10,100	25,420	-9,894
Agriculture Program (TPA)	24,478	25,541	371	-168	-5,800	19,944	-5,597
Invasive Species	6,773	9,773	3		-4,300	5,476	-4,297
<i>FTE</i>	<i>115</i>	<i>115</i>			<i>-51</i>	<i>64</i>	<i>-51</i>
Forestry	55,591	55,473	563	-1,400	-560	54,076	-1,397
Forestry Program (TPA)	28,666	28,524	464	-1,400	-560	27,028	-1,496
Forestry Projects	26,925	26,949	99			27,048	99
<i>FTE</i>	<i>165</i>	<i>165</i>				<i>165</i>	
Water Resources	10,614	12,625	78	-9	-2,000	10,694	-1,931
Water Resources Program (TPA)	4,095	4,100	51	-9		4,142	42
Water Mgmt., Planning & PreDevelopment	6,519	8,525	27		-2,000	6,552	-1,973
<i>FTE</i>	<i>10</i>	<i>10</i>				<i>10</i>	
Fish, Wildlife and Parks	15,287	16,490	62	-112	-2,000	14,440	-2,050
Wildlife & Parks Program (TPA)	5,349	6,549	58	-112	-2,000	4,495	-2,054
Fish, Wildlife & Parks Projects	9,938	9,941	4			9,945	4
<i>FTE</i>	<i>3</i>	<i>3</i>				<i>3</i>	
Minerals and Mining			164	26,542	-1,000	25,706	25,706
Minerals & Mining Program (TPA)			61	4,139		4,200	4,200
Minerals & Mining Projects			49	16,054	-1,000	15,103	15,103
Minerals & Mining Central Oversight			34	5,416		5,450	5,450
Minerals & Mining Regional			20	933		953	953
<i>FTE</i>				<i>35</i>		<i>35</i>	<i>35</i>

<b>Trust - Natural Resources Management (Continued)</b>							
<i>(Dollars in thousands)</i>							
Subactivity Program Element	2019 Enacted	2020 Enacted	FY 2021				Change from 2020
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Resource Management Program	6,104	7,126	81		-1,000	6,207	-919
Central Oversight	1,766	2,773	23		-1,000	1,796	-977
Regional Oversight	4,338	4,353	58			4,411	58
<i>FTE</i>	35	35				35	
Total Requirements	206,870	226,819	1,605	24,681	-43,316	209,726	-17,093
<i>FTE</i>	355	355		+35	-61	329	-26

### Summary of 2021 Program Changes

<b>Request Component</b>	<b>Amount</b>	<b>FTE</b>
Program Changes		
• Natural Resources (TPA)	-4,500	-6
• Rights Protection Implementation	-1,500	
• Tribal Management/Development Program	-2,000	
• Endangered Species	-2,700	-1
• Tribal Climate Resilience	-14,956	-2
• Integrated Resource Info Program	-1,000	-1
• Agriculture	-10,100	
• Agriculture Program (TPA)	-5,800	-51
• Invasive Species	-4,300	
• Forestry	-560	
• Forestry Program (TPA)	-560	
• Water Resources	-2,000	
• Water Mgmt, Planning & PreDevelopment	-2,000	
• Fish, Wildlife and Parks	-2,000	
• Wildlife & Parks Program (TPA)	-2,000	
• Minerals and Mining	-1,000	
• Minerals and Mining Projects	-1,000	
• Resources Management Program	-1,000	
• Central Office	-1,000	
<b>TOTAL, Program Changes</b>	<b>-43,316</b>	<b>-61</b>

## **Program Description:**

The IA Trust-Natural Resources Management activity supports the stewardship of trust lands in Indian Country. Natural resource programs assist tribes in the management, development, and protection of Indian trust land and natural resources on 56 million surface acres and 59 million acres of subsurface mineral estates. These programs enable tribal trust landowners to optimize use and conservation of resources, providing benefits such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.

## **2021 Activities:**

The 2021 request supports:

- Natural resources management that assists tribes in the management, development, and protection of Indian trust land and natural resource assets.
- Agriculture and rangeland management that promotes multiple use and sustained-yield management on over 46 million acres of trust Indian land dedicated to crop and livestock agriculture.
- Forestry management on Indian forest land in accordance with sustained yield principles in an effort to develop, maintain, and enhance forest resources.
- Realignment of the Division of Energy and Mineral Development (DEMD) in the Office of (formerly known as) Indian Energy and Economic Development (IEED) to the Office of Indian Economic Development (OIED) under the Office of Trust Services (OTS).
- Water resource activities including operation, maintenance, and rehabilitation of irrigation infrastructures in accordance with accepted industry standards.

## **Justification of 2021 Program Changes:**

The FY 2021 budget request for the Trust-Natural Resources program is \$209,726,000 and 329 FTE which includes:

### **Natural Resources (TPA) (-\$4,500,000; FTE -6):**

This funding assists BIA in fulfilling Indian trust responsibilities through improved management, protection, and development of Indian land and natural resource assets.

### **Rights Protection Implementation (-\$1,500,000):**

This program will promote compliance with Federal court orders by assisting in implementing effective tribal self-regulatory and co-management systems and contract agreements designed to promote proper regulation and management of off-reservation fish, wildlife, shellfish, and plant gathering activities.

### **Tribal Management/Development Program (-\$2,000,000):**

Tribal Management/Development Program (TMDP) will continue to support tribal self-determination by allowing tribal management to maintain equipment and operational capacity at tribal hatcheries at 85 locations nationally.

**Endangered Species (-\$2,700,000; FTE -1):**

This program will continue the coordination of BIA and tribal responsibilities regarding compliance with the Endangered Species Act (ESA), Pub.L. 93-205, and the related protection and preservation of trust lands and resources.

**Tribal Climate Resilience (-\$14,956,000; FTE -2):**

The FY 2021 budget does not request funding for this program.

**Integrated Resources Information Program (-\$1,000,000; FTE -1):**

This program develops authoritative National Trust Land Boundary data to be shared across DOI, with tribes, and other Federal and State agencies, creates land status maps, and conducts analysis, modeling, reporting, and monitoring. Funding will also support the new TAAMS Map Viewer.

**Agriculture & Range (-\$10,100,000; FTE -51):**

**Agriculture Program TPA [-\$5,800,000; FTE -51]:**

The Agriculture and Rangeland Management Program will conduct rangeland vegetation surveys, noxious weed surveys, and the development of programmatic resource management plans (ARMP). The program will provide technical guidance for administration of grazing permits and provide management expertise and technical support for crop agriculture and grazing leases.

**Invasive Species Program [-\$4,300,000]:**

This program will support projects that increase tribal participation in cooperative, stakeholder-driven planning and management efforts to help ensure that tribal issues and solutions become part of resulting management strategies. Regional weed coordinators will continue to work to increase the number of tribes implementing noxious weed management programs and to boost participation in cooperative weed management organizations. The Program will also complete dedicated noxious weed inventories in order to increase the number of reservations with current noxious weed inventory data needed to support weed management planning and control decisions.

**Forestry (-\$560,000):**

**Forestry Program TPA [-\$560,000]:**

The FY 2021 goal is to prepare and offer for sale 425 million feet of forest products, generating approximately \$94 million in revenue to tribes.

**Water Resources (-\$2,000,000):**

**Water Mgmt, Planning & PreDevelopment [-\$2,000,000]:**

The Water Management Planning and Pre-Development (WMPPD) program supports the management, conservation, and utilization of reservation water resources that enhance the quality of life, the environment, and economic conditions on all Indian trust lands.

**Fish, Wildlife & Parks (-\$2,000,000):**

**Wildlife & Parks Program TPA [-\$2,000,000]:**

The Wildlife and Parks program will fund approximately 38 maintenance projects across 88 tribal hatcheries nationally. The program will prioritize critical maintenance projects at all facilities providing for off-reservation Treaty obligations in the Northwest and Midwest Regions. Required upgrades and retrofits for compliance with fisheries regulations will be addressed.

**Mineral and Mining (-\$1,000,000):**

**Minerals & Mining Projects: [-\$1,000,000]:**

Minerals & Mining Projects funding enables tribes to assess and manage their energy and mineral resources. This program enables the Division of Energy and Mineral Development to enhance economic development through its technical staff and competitive project funding.

**Resources Management Program Oversight (-\$1,000,000):**

**Central Oversight [-\$1,000,000]:**

This funds the coordination at the IA Central Office level of all of the natural resources services outlined within this section.

**Trust - Natural Resources Management Overview:**

The Trust - Natural Resources Management program assists tribes in the management, development, and protection of Indian trust land and natural resource assets. The resource management activities provide many benefits to the landowner such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.

While a significant part of the Trust - Natural Resources Management activity is executed under contracts and compacts with tribes, some tribes still rely on direct services from IA in order to execute Trust programs. Trust - Natural Resources Management is comprised of the following subactivities: Natural Resources; Irrigation O&M; Rights Protection Implementation; Tribal Management/Development Program; Endangered Species; Integrated Resource Information Program; Agriculture and Range; Forestry; Water Resources; Fish, Wildlife, and Parks; and Program Oversight.

In addition, certain administrative costs are assessed in this activity to support government-wide, Departmental, and IA-wide functions performed at regional or central offices.

**Subactivity - Natural Resources (TPA) (FY 2021: \$4,607,000; FTE: 7):**

**Program Overview:**

The overall Trust Natural Resources Management program fulfills Indian trust responsibilities through the improved management, protection, and development of Indian land and natural resource assets. The tribal programs manage their own natural resources in compliance with Federal regulatory requirements

and operate under contract or compact. The FTE outlined within this budget subactivity are located at the agency level to provide direct service to tribes that do not have contracts or compacts.

**Subactivity - Irrigation Operations and Maintenance (FY 2021: \$14,087,000; FTE: 5):**

**Program Overview:**

The Irrigation Operations and Maintenance program manages water resources on Indian lands. Activities include operation, maintenance, and rehabilitation of irrigation infrastructures in accordance with accepted industry standards. A substantial portion of the budget request is comprised of payments required by established legal directives. These payments are made to both revenue-generating irrigation projects and to a number of smaller irrigation systems. The program also provides reimbursement to the Bureau of Reclamation (BOR) for water storage costs on behalf of the tribes served; continued delivery of water by and to irrigation systems as required by law, court order, or contractual agreement; and proportionate cost-share payments legally required to be made to Indian projects that are a part of, or adjacent to, non-Indian irrigation facilities.

The program also provides funding for operation and maintenance needs on the Navajo Indian Irrigation Project (NIIP) for the Gallegos Pumping Plant, the three minor pumping plants, and the Pinabete substation. The program maintains basic operations. Per the 1962 Memorandum of Understanding between BIA and the BOR, four major pumping plants on the NIIP and associated lateral facilities were transferred to the Bureau of Indian Affairs (BIA) for operation and maintenance between FY 2016 and FY 2019.

The following table illustrates the allocation of funding dollars in thousands for the noted fiscal years:

<b>Irrigation O&amp;M Funding Distribution</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Estimate</b>	<b>FY 2021 Estimate</b>
<b>Court Orders and Legislated Requirements</b>			
Ft. Hall Indian Irrigation Project, Idaho	732	733	733
Ft. Hall - Michaud & Minor Units, Idaho	305	305	305
San Carlos Irrigation Project - Indian Works, Arizona	4,115	4,100	4,800
Navajo Indian Irrigation Project, Arizona	5,500	5,500	5,278
Uintah Indian Irrigation Project, Utah	291	300	362
Middle Rio Grande Pueblos, New Mexico	1,100	1,100	722
Middle Rio Grande Designated Engineer	150	150	150
<b>Total Court Orders and Legislated Requirements</b>	<b>12,193</b>	<b>12,188</b>	<b>12,350</b>
<b>Water Storage (Bureau of Reclamation)</b>			
Wapato Indian Irrigation Project, Washington	530	550	500
Fresno Dam for Fort Belknap Indian Irrigation Project, Montana	37	40	40
<b>Total Water Storage (Bureau of Reclamation)</b>	<b>567</b>	<b>590</b>	<b>540</b>
<b>Contracts (Contractual Carriage and OM&amp;R Agreements)</b>			
Tongue River Water Users Association, Montana	56	56	56
Two Leggins/Bozeman Trail Drainage Assn., Montana	9	9	9
Newlands/Fallon Irrigation District, Nevada	276	276	280
Coachella Valley Water District, California	66	66	66
Pojaque Valley Water District, New Mexico	42	47	47
Pine River Irrigation District, Colorado	37	37	37
<b>Total Contracts (Contractual Carriage and OM&amp;R)</b>	<b>486</b>	<b>491</b>	<b>495</b>
<b>Total Irrigation O&amp;M Mandatory Payments</b>	<b>13,246</b>	<b>13,269</b>	<b>13,385</b>
<b>Irrigation O&amp;M Support Contracts and Rehabilitation</b>			
Irrigation O&M Support Contracts and Rehabilitation	700	700	700
Last Chance Ditch Company, City of Escondido	2	2	2
Walker River Irrigation Project	75	60	0
<b>Total Irrigation O&amp;M Support Contracts &amp; Rehabilitation</b>	<b>777</b>	<b>762</b>	<b>702</b>
<b>Total Costs</b>	<b>14,023</b>	<b>14,031</b>	<b>14,087</b>

**Subactivity - Rights Protection Implementation (FY 2021: \$40,311,000; FTE: 0):**

**Program Overview:**

The Rights Protection Implementation (RPI) program supports the implementation of Federal court actions. These cases recognize and protect court decisions and orders implemented through this program including *U.S. v. Washington*, *U.S. v. Michigan*, *Lac Courte Oreilles v. Voigt*, *U.S. v. Oregon*, *Minnesota v. Mille Lacs* and *Grand Portage v. Minnesota*. In addition, this program supports the implementation of the US/Canada Pacific Salmon Treaty (PST) and reserved treaty rights to hunt, fish, and gather within and without reservation territories. These rights apply beyond particular reservation boundaries and are shared among multiple tribes. Therefore, they have intertribal co-management implications as well as implications for management with other jurisdictions.

The goal of this program is to ensure compliance with Federal court orders by assisting in implementing effective tribal self-regulatory and co-management systems. Contract agreements are designed to assure proper regulation and management of off-reservation fish, wildlife, shellfish, and plant gathering activities, provide conservation enforcement, and perform the necessary assessment and habitat protection activities that help ensure abundant and healthy populations of ceded territory resources. The benefits of these programs accrue not only to tribes, but also to the wider communities as well, because protection and enhancement of ceded territory natural resources and habitats benefit all users of those resources. In particular, there are 49 tribes whose off-reservation hunting, fishing, and gathering rights in the Pacific Northwest and Great Lakes regions are supported by this program. Five umbrella intertribal organizations assist the tribes in implementing relevant court orders and carrying out co-management responsibilities.

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<b>Rights Protection Implementation Distributions</b>			
<b>Program</b>	<b>FY 2019 Enacted</b>	<b>FY 2020 Enacted</b>	
Western Washington (Boldt Decision)	10,707	10,726	
Washington State Timber Fish & Wildlife	3,433	3,438	
Columbia River Fisheries Mgmt	5,759	5,769	
Columbia River-In Lieu Sites Law Enforcement		500	
U.S. Canada Pacific Salmon Treaty	5,369	6,279	
Salmon Marking	1,340	1,343	
Great Lakes Area Resource Mgmt	7,044	7,056	
Chippewa/Ottawa Resource Authority	5,083	5,092	
Chippewa/Ottawa Treaty Fisheries	[3,050]	[3,055]	
Chippewa/Ottawa Inland Consent Decree	[2,033]	[2,037]	
1854 Treaty Authority	1,038	1,040	
Youth Program Initiatives	500	500	
<b>Total</b>	<b>40,273</b>	<b>41,743</b>	

The RPI program supports the implementation of Federal court orders that resulted from decisions in complex, off-reservation treaty rights litigation. Indian Affairs monitors and provides technical assistance annually for 49 rights protection contracts and compacts. This program ensures compliance by implementing treaty related effective tribal self-regulatory and co-management systems.

This program is carried out by tribes and tribal organizations according to individual needs in fulfilling their treaty rights. This varies from tribe to tribe, so there are no across-the-board performance measures for the program. Below is information regarding results from the various activities carried out by these organizations.

#### **Great Lakes Area Resources Management - Program Overview:**

This program is contracted through a longstanding contract with the Great Lakes Indian Fish and Wildlife Commission (Commission) and its eleven member tribes in Wisconsin, Minnesota, and Michigan. For over 25 years, Rights Protection Implementation funding has been provided to the Commission to fulfill treaty obligations and associated Federal court orders. Funding for this program fulfills a portion of the United States' obligations as a signatory to the Treaties of 1836, 1837, 1842, and 1854 and furthers the United States' policy to foster and support tribal self-governance and self-determination.

This program ensures compliance with Federal court orders, intergovernmental agreements and tribal conservation codes that recognize and implement off-reservation treaty guaranteed hunting, fishing and gathering activities on behalf of the Commission's member tribes. These orders and agreements include, among others, *Lac Courte Oreilles v. Wisconsin* (and related cases), *Minnesota v. Mille Lacs* (and related cases), and *Memorandum of Understanding Regarding Tribal USDA Forest Service Relations on National Forest Lands Within the Territories Ceded in Treaties 1836, 1837, and 1842*. They require that the tribes implement effective self-regulatory systems that include: biological and population monitoring and harvest reporting, the establishment and enforcement of regulations governing harvest activities, judicial forums for the adjudication of alleged violations, and data-sharing and co-management activities with Federal and State agencies. Except as specifically requested by the Bad River or Red Cliff tribes, this program does not address their fishing rights in Lake Superior that were affirmed in the *Treaty of 1854* and subsequently the *State v. Gurnoe* case and that are implemented pursuant to specific agreements between the tribes and the State of Wisconsin.

The Commission's primary service area consists of 45,500 square miles of treaty ceded territory in the northern third of Wisconsin, east-central Minnesota, and Michigan's Upper Peninsula, as well as 15,000 square miles in western Lake Superior. Demand for the Commission's services across these ceded territories is increasing, with increased needs for harvest monitoring and enforcement as more tribal members strive to meet their needs through hunting, fishing and gathering activities. In addition, interjurisdictional management demands are increasing because of management challenges like land use change and invasive species that are increasingly transcending jurisdictional boundaries.

#### **Great Lakes Intertribal Fish and Wildlife Commission (GLIFWC) Accomplishments:**

Omashkooz co-management results in a new harvest opportunity for Wisconsin state and tribal hunters - Omashkooz (Eastern elk, *Cervus elaphus canadensis*) is a native species and was regularly hunted in

portions of the 1837 and 1842 Chippewa ceded territories. It is estimated that the last elk in Wisconsin disappeared around 1868.

As part of the restoration effort, GLIFWC worked with the Wisconsin Department of Natural Resources (WIDNR) to complete and publish a Wisconsin Elk Habitat Suitability Analysis. That analysis utilized Geographic Information Systems (GIS) to analyze biological and social factors to provide guidelines for elk reintroduction and co-management strategies. It provided guidance to the various agencies to locate translocated elk from Michigan.

In 1995, 25 elk were released into the Chequamegon National Forest. The WIDNR, US Forest Service (USFS) and GLIFWC have collaborated over the ensuing years to foster and enhance the elk population. Populations were monitored, augmented with elk from Kentucky and moved around the elk range in order to increase the size and genetic diversity of the elk population. Now, a quarter century after those first wild elk were reintroduced, and after the extensive efforts of the elk team, the herd has grown to a level that allows a bull-only hunting season.

**GLIFWC expands *waabeshshi* (American Marten) research with partners in the Apostle Islands National Park** - American marten (*Martes americana*, or *waabeshshi* (*Ojibwe*)) were present in Wisconsin prior to European settlement and distributed throughout the 1836, 1837, 1842 and 1854 Chippewa ceded territories. Unregulated trapping and habitat destruction reduced marten numbers by the early 1900's and the last native marten disappeared from Wisconsin by 1925. Martens were classified as a Wisconsin state-endangered species in 1972 and classified as a tribally endangered species in 1990. Waabeshshi is a clan animal for the Ojibwe people, the village protectors and providers. Martens are identified by the USFS as a management indicator species. For all of these reasons, martens are worthy of protection and enhancement.

GLIFWC is collaborating with Federal, State, and tribal natural resource agencies along with educational institutions to monitor marten distribution and collect and analyze DNA samples. There are several monitoring projects underway and project partners include the Apostle Island National Lakeshore, Wisconsin Department of Natural Resources, Red Cliff Treaty Natural Resource Office, Bayfield High School, Northland College and University of Wisconsin- Madison.

**Columbia River Inter-Tribal Fish Commission:**

Columbia River Inter-Tribal Fish Commission (CRITFC), formed in 1977, is recognized as a global leader in protecting and restoring treaty-based fisheries and implementing cost-effective management strategies. CRITFC is committed to our comprehensive management plan, *Wy-Kan-Ush-Mi Wa-Kish-Wit* "The Spirit of the Salmon."

**Chippewa-Ottawa Resource Authority (CORA):**

The five Tribes that make up CORA are Bay Mills Indian Community, Grand Traverse Band of Ottawa and Chippewa Indians, Little River Band of Ottawa Indians, Little Traverse Bay Bands of Odawa Indians, and Sault Ste. Marie Tribe of Chippewa Indians. Through CORA, these five member tribes engage in a total of 45 inter-agency and/or inter-governmental memberships involving fisheries or environmental management.

In order to sustain the Great Lakes fisheries, CORA tribes produce approximately 1.6 million fingerlings annually in their fish hatcheries. Most of the fish produced from these hatcheries are Walleye but Lake Herring and Lake Sturgeon are also produced.

**Western Washington Fisheries Management:**

Funding for this program is allocated through contract agreements with the Northwest Indian Fisheries Commission (NWIFC) and its member tribes in northwest Washington. Tribes coordinate continuing treaty harvest management, population assessment, habitat protection, stock enhancement, and data gathering programs involving fish, wildlife, and shellfish resources to which Indian treaty rights were reaffirmed in *United States v. Washington* (Boldt Decision).

**Northwest Indian Fisheries Commission (NWIFC):**

The Northwest Indian Fisheries Commission (NWIFC) is a natural resources management support organization for the western Washington Indian tribes with treaty-reserved fishing, hunting and gathering rights. The NWIFC receives its policy and programmatic direction from its 20 member tribes. Below is more detailed information on the NWIFC's programs supported in large part by the Western Washington program.

**Fisheries Services:**

The NWIFC Fisheries Services provides a wide array of programs and services that directly assist tribal participation in numerous fishery management planning and implementation processes.

**NWIFC Hatchery Program:**

The NWIFC Hatchery Program is designed to support the member tribes' hatchery operations. The NWIFC provides technical assistance and other direct services to ensure tribal hatcheries operate as effectively and efficiently as possible.

**NWIFC Tribal Fish Health Center:**

The Tribal Fish Health Center (TFHC) provides fish health services to the western Washington treaty tribes.

**NWIFC Information and Education Services:**

Information and Education Services (IES) is an information clearinghouse on natural resource issues important to western Washington treaty tribes. IES also works with State and Federal agencies, organizations and the public in cooperative information and education efforts regarding natural resource issues important to tribes.

**NWIFC Habitat Services:**

The NWIFC Habitat Services supports tribal habitat recovery and protection priorities by providing tribes with policy assistance and technical support on a wide array of issues and through numerous venues.

**NWIFC Wildlife Program:**

The NWIFC wildlife program provides coordination and support services to its member tribes on a variety of wildlife management issues and projects.

**Washington State Timber-Fish-Wildlife Project:**

This is a cooperative program with the State of Washington and private timber companies to improve forest practices on State and private lands with the result of providing protection for fish, wildlife, water quality, and other natural resources while providing long-term stability for the timber industry.

**Salmon Marking:**

Beginning in 2003, Congress directed all salmon released from federally funded hatcheries be marked so they could be identified for conservation purposes. In response, the tribes developed an extensive program to mass mark hatchery production. Mass marking enables certain sport fisheries to be a “mark selective” fishery so anglers can distinguish between abundant hatchery salmon and their naturally produced counterparts. Mass marking also provides additional tools for evaluating and managing hatchery programs. The tribes annually mass mark more than 5.5 million fish. Millions more are mass marked by the State, U.S. Fish and Wildlife Service, and the Canadian Government.

**1854 Treaty Authority: Program Overview:**

Contract agreements with the 1854 Treaty Authority and its member tribes in Minnesota facilitate resource management activities required by Federal court rulings and associated tribal-state agreements resulting from *Grand Portage v. Minnesota*.

The 1854 Treaty Authority is an inter-tribal natural resource management organization that manages the off-reservation hunting, fishing and gathering rights of the Bois Forte Band of Chippewa and Grand Portage Band of Lake Superior Chippewa in the territory ceded under the Treaty of 1854. The 1854 Ceded Territory contains approximately 6,400,000 total acres. The land and water base includes: 4,000,000 forested acres; 500,000 lake acre; 75,000 wetland acres; Lake Superior, 1,400,000 acres; and other use, 425,000 acres.

**Pacific Salmon Treaty (PST) Program Overview:**

The Pacific Salmon Treaty (PST) of 1985 establishes fishing regimes from Southeast Alaska to the Oregon Coast. Regimes are set consistent with the allocation and conservation principles of Federal treaty fishing right cases (*US v. Washington* and *US v Oregon*). Tribal policy representatives sit on the Pacific Salmon Commission (PSC) and the Southern and Fraser panels. Tribal representatives serve on the technical committees, which provide information to the panels and the PSC.

In 2018, the PSC completed negotiations for revised fishing regimes for Chinook, Coho, and Chum. The revised fishing regimes will be in place for the next ten years. RPI funding allows the 25 tribes named in the Pacific Salmon Treaty Act of 1985 to participate in the policy and technical processes associated with the negotiation and implementation of the Annex Chapters of the PST. These activities include the PSC Tribal Caucus, which provides a forum for policy and technical input to the Tribal Commissioners and Panel Members. RPI funding also assists the tribes in collecting the field data necessary to implement the

PST. In 2019, tribal representatives will play key roles in the negotiation on the Fraser River Chapter to the PST.

**Subactivity - Tribal Management/Development Program (FY 2021: \$11,187,000; FTE: 2):**

**Program Overview:**

Individual tribes have jurisdiction over hunting and fishing activities on trust lands, and the Tribal Management/Development Program (TMDP) supports tribal self-determination by allowing tribal management of fish and game programs on Indian reservations. The program activities implemented under TMDP are not court ordered but provide a means for tribes to prioritize and implement natural resource management activities for their communities.

Contract agreements are executed with individual fish and wildlife resource tribes to accomplish management objectives. Tribes administer programs that contribute significantly towards economic development and meet the growing national demand for outdoor recreation and tourism. These programs ensure the protection of millions of acres of habitat necessary for the conservation of fish, wildlife, and plant resources.

All management objectives are set by the respective tribal governments; IA monitors contract agreements for each tribe to ensure program compliance and the appropriate use of funds. The established tribal programs funded through the Tribal Management Development Program are listed as follows:

**TMDP Core Programs**

**Alaska Native Subsistence Program** - Funds support IA's role in the Federal Subsistence Management Program in implementing Title VIII of the Alaska National Interest Land Conservation Act (ANILCA). The Alaska Subsistence program funding supports subsistence hunting and gathering use of all wild resources of birds, mammals, fish, and plants from the tundra, forests, streams, rivers, lakes, seashore, and ocean environments of Alaska. Subsistence practices are closely bound to the lifestyle of Alaska Natives, who have long relied upon the land to not only provide physical sustenance, but also to continue rich and diverse cultural traditions. Funds will support and expand projects in targeted areas across Alaska that involve tribal cooperative management of fish and wildlife and improve access to subsistence resources on Federal lands and waters.

**Tribal Fish & Game Projects** - This program provides base funding for 26 tribal fish and game management programs and enforcement of tribal fish and wildlife codes through acquisition of conservation law enforcement officers. The development and enforcement of fish and game codes is the cornerstone of fish and wildlife management, and tribal lands provide an important component of fish and wildlife habitats across the larger landscape. These funds allow tribes to manage habitat and fish and wildlife resources while also collaborating with adjoining land managers to accomplish landscape level management needs.

**Native American Fish & Wildlife Society** - For more than 35 years, the Native American Fish & Wildlife Society (NAFWS), a non-profit, has addressed needs of its 225 member tribes directly, through conferences, training, and youth education; and indirectly through ongoing support of, and providing venues for government consultations, discussions, and by participating with innovative projects and initiatives in Indian Country. Through its years of assisting tribal efforts to build capacity and services, the NAFWS enriches tribes through its mission: Assisting Native American and Alaska Native tribes with conserving, protecting, and enhancing their fish, wildlife, habitat, and cultural resources.

**Lake Roosevelt** - Provides funds for the Confederated Tribes of the Colville Reservation and the Spokane Tribe of Indians as part of a Memorandum of Understanding (MOU) to conduct law enforcement and safety patrols along over 150 miles of the shoreline of Lake Roosevelt, in north central Washington State.

**Upper Columbia United Tribes (UCUT)** - The UCUT is comprised of the Coeur d'Alene Tribe, Colville Confederated Tribes, Kalispel Tribe of Indians, Kootenai Tribe of Idaho, and the Spokane Tribe of Indians. The UCUT continues its mission to serve its member tribes' needs and interests by coordinating and uniting fish and wildlife mitigation and restoration work, and developing and participating in efficient local, regional, national and international partnerships and cooperative relationships that result in direct on-the-ground implementation of efficient and cost-effective projects. The UCUT perform essential government functions to facilitate Federal trust responsibilities concerning the use, protection and restoration of public resources, with significant benefits provided to regional economies across the Northwest.

**Lake Superior Co-management of Wisconsin Waters (LSCMWW)** - Tribal commercial fishing in Wisconsin waters of Lake Superior under the Treaty of 1842 (7 Stat. 591) and Treaty of 1854 (10 Stat. 1109) with the Chippewa was affirmed in *State v. Gurnoe*, 53 Wis. 2d 390 (1972), which dismissed State prosecution against tribal fishermen and initiated the current system of tribal self-regulation. The US District Court for the Western District of WI also dismissed allegations from State prosecutors against tribal fishermen in *US v. Peterson*, 82CR70U (1984), in light of the regulatory provisions contained in the Lake Superior Fishing Agreement, first adopted in 1981, between the Red Cliff and Bad River Tribes and the State of WI. Prior to and since the Federal court's decision in *US v. Peterson*, the tribes have maintained sovereign rights to regulate Treaty harvest and cooperatively manage the Lake Superior fishery through subsequent renditions of the agreement in 1991, 1995, 2005, and 2018. LSCMWW has not been included in funding allocated to the Great Lakes intertribal organizations as off-reservation harvest in Lake Superior was stipulated out of the Voigt Decision in 1985.

**Inter-Tribal Buffalo Council (ITBC)** - The ITBC provides trust asset support for the tribal Yellowstone Bison Management program, and the Yellowstone Bison Quarantine program; fulfills agency participation in the DOI Bison Management work group in support of the DOI Bison Leadership Committee; and assists Yellowstone National Park Bison management participation by the Inter-Tribal Bison Council.

The ITBC also provides technical assistance and services to the 66 member tribes, including those participating in the Yellowstone Bison Quarantine program. The funding also helps to facilitate the transfer of bison from the Federal parks and refuges to the tribes. ITBC also awards and monitors “herd development” grant proposals received from the member tribes. The grant proposals assist in developing, maintaining and managing tribal herds throughout Indian Country.

**Wetlands/Waterfowl Management (Circle of Flight)** - The Circle of Flight program is the Midwest Region’s waterfowl and wetland enhancement program. Up to 39 federally recognized tribal entities are eligible to participate in this program including the Great Lakes Indian Fish and Wildlife Commission and the 1854 Treaty Authority. Tribes in the Midwest Region have a land base of almost 62 million acres comprising of reservations and treaty-ceded territories including almost five million acres of wetlands.

The Circle of Flight program supports tribal wetland rehabilitation, waterfowl habitat enhancement, and wild rice production projects on Indian Lands and ceded territories in the States of Minnesota, Wisconsin, and Michigan. Improved tribal wetland habitats support local wildlife populations, increased habitat availability for tens of thousands of additional ducks and geese in spring and fall migrations, expanded hunting opportunities for tribal members and the general public, economic development possibilities for tribes, and enhanced wild rice gathering opportunities that are essential for maintaining tribal life-ways. Wild rice is a cornerstone resource that strengthens tribal culture and wildlife habitat. Tribes effectively manage over 200,000 acres of natural wild rice beds and, in the process, provide significant waterfowl feeding and nesting areas that are unique to the Midwest Region.

**Chugach Regional Resource Commission** - The Chugach Regional Resources Commission (CRRC) is a tribal non-profit consortium comprised of the seven Alaska tribal governments located within Alaska's Chugach Native Region in south central Alaska. CRRC has been working with its member tribes for over 30 years in natural resource management and development. These include the Nanwalek Indian Reorganization Act (IRA) Council, Port Graham Village Council, Chenega IRA Council, Tatitlek IRA, Native Village of Eyak, the Qutekcak Native Tribe, and the Valdez Native Tribe. The success of these programs from both an economic and a social standpoint has made them an integral part of overall tribal development.

**Salmon and Steelhead Habitat Inventory and Assessment Program (SSHIAP)** - In 1995, the Northwest Indian Fisheries Commission (NWIFC) and the State of Washington established the Salmon and Steelhead Habitat Inventory and Assessment Program (SSHIAP) as a partnership-based information sharing project. SSHIAP provides data management, sharing, and analysis on freshwater, marine, and nearshore habitat, and salmonid stock distributions within western Washington State. The goal of SSHIAP is to advance the understanding of fish and wildlife habitat by promoting the development, acquisition, dissemination, and delivery of key habitat information to resource managers, researchers, and policy makers. SSHIAP organizes data utilizing a geographic information system (GIS) that allows for local watershed and regional scale analysis. This analysis assists the State of Washington and tribes by identifying salmonid habitat protection and restoration needs, and tracking status and trends in habitat conditions over time. GIS enhances the ability of SSHIAP to integrate and analyze habitat information acquired from a wide variety of sources.

SSHIAP utilizes a web-based interactive map service, which enables managers, scientists and the general public to access information about their individual watersheds and the region which surrounds them. Objectives are to document past and present habitat conditions; build a consistent approach to storing and analyzing habitat and monitoring data; assess habitat quantity and quality; assess relationships between stocks and habitat and recommend integrated protection and restoration strategies.

<b>TMDP Funding Allocations</b>		
<b>Region/Tribe</b>	<b>2019 Enacted</b>	<b>2020 Proposed</b>
Fort Hall	336	336
Nez Perce	309	309
Yakama	635	635
Lake Roosevelt	662	662
Upper Columbia United Tribes	589	589
Salmon and Steelhead Habitat Inventory and Assessment Program	375	630
Ute Mountain	70	69
Zuni	91	91
Bad River	187	187
Great Lakes Tribes	34	34
Lac Courte Oreilles	101	101
Lac Du Flambeau	213	213
Mole Lake	85	85
Red Cliff	264	264
St Croix	97	97
Stockbridge-Munsee	34	34
Circle of Flight	707	707
Lake Superior Co-management of Wisconsin Waters	350	350
Blackfeet	267	267
Crow	38	38
Fort Belknap	64	64
Fort Peck	198	198
Northern Cheyenne	43	42
Wind River	108	108
Hualapai	369	369
Colorado River Tribes	67	67
White Mountain Apache	133	133
San Carlos Apache	73	73
Summit Lake	97	97
Uintah Ouray	36	36
Intertribal Buffalo Council	1,393	1,393
ITBC Projects (Yellowstone Bison)	240	740

<b>TMDP Funding Allocations (Continued)</b>		
<b>Region/Tribe</b>	<b>2019 Enacted</b>	<b>2020 Proposed</b>
Native Amer. Fish & Wildlife Society	391	391
Chugach Regional Resource Com	380	348
Alaska Subsistence Adjusted Increase	2,541	3,241
Central Office F&W Projects	104	148
General Increase Funding-Special Projects	0	0
<b>Total TMDP</b>	<b>11,681</b>	<b>13,146</b>

**Subactivity - Endangered Species (FY 2021: \$1,008,000; FTE: 1):**

**Program Overview:**

This program coordinates IA and tribal responsibilities regarding compliance with the Endangered Species Act (ESA), Pub.L. 93-205, and the related protection and preservation of trust lands and resources. Due to IA oversight authority, tribal projects are subject to Section 7 of the ESA, which causes tribal activities to have more restrictions than would be required of private landowners, corporations, or states. For many tribes, trust resources such as timber, water, and fisheries represent their only stable source of income. Funding for the ESA program has enabled IA to supplement the costs associated with meeting the mandates of Section 7 of the ESA on tribal lands, while also allowing tribes to protect, recover, and manage important species, whether afforded protections by Federal or tribal listing processes.

**Subactivity - Integrated Resource Info Program (FY 2021: \$1,983,000; FTE: 2):**

**Program Overview:**

The Branch of Geospatial Services (BOGS) is the single geospatial technical center for the IA which operates in conjunction with the Division of Land Titles and Records to deliver accurate, timely and cost-effective Federal land title service to Indian beneficiaries and tribes. This office provides GIS software, training, technical support including geospatial database management, programming and project support. This work is required for land status title mapping and sound management of natural resources on over 10 million acres belonging to individual Indians and 46 million acres held in trust or restricted status for Indian tribes.

The BOGS consists of four main program areas: Extended Services, Geospatial Training, Enterprise License Agreements, and the Geospatial Help Desk. Geographic Information Services (GIS) delivered by BOGS provides tribes, approximately 4,000 tribal members, resources to strengthen their governments, exercise their authority as sovereign nations, enhance the quality of life in tribal communities, and protect and preserve trust lands and trust resources. Through the support by IA, many tribes have been able to expand their use of GIS to enterprise level and use GIS as a tool to be more efficient and self-sufficient. The BOGS is developing new authoritative National Trust Land Boundary data to be shared across DOI, with tribes, and other Federal and State agencies. Partnerships and delivery of this information avoids duplication of efforts between agencies, establishes one authoritative source, eliminates the distribution of

inaccurate and misinformation, and improves and increases the delivery of professional trust services. The GIS has the ability to accurately and rapidly translate and graphically display land ownership and encumbrance information from alphanumeric Trust Asset Accounting Management System (TAAMS) data. This data is used to create land status maps, conduct analysis, modeling, reporting, and monitoring and will support the new TAAMS Map Viewer.

**Subactivity - Agriculture & Range (FY 2021: \$25,420,000; FTE: 64):**

**Program Overview:**

**Agriculture Program (TPA) [\$19,944,000; FTE: 64]:**

The Agriculture and Rangeland Management Program promotes multiple use and sustained-yield management on over 46 million acres of trust Indian land dedicated to crop and livestock agriculture. Program responsibilities are carried out by IA agency personnel or by individual tribes through Indian self-determination agreements under Pub.L. 93-638.

Activities include soil and vegetation inventories and noxious weed surveys that provide data to support programmatic and lease/permit-level planning, land-use management decisions, and program review and development. IA staff provides technical assistance to and participates with Indian landowners, tribal governments, and land users to develop, update, and amend land use plans under the principles of sustained-yield and multiple-resource management. The program supports programmatic resource management planning (Integrated and Agricultural Resource Management Plans), which incorporates reservation-level goals for resources and activities designed to meet those goals. Conservation planning for individual leases and permits is also supported where specific land-unit goals, activities, and responsibilities are described. Technical support is provided for the design, engineering, and implementation of cropland and rangeland improvements, such as drainage systems, erosion control, fencing, and livestock water sources. Staff works to secure financial assistance for the implementation of agricultural improvement projects as well. The program also supports a student intern program as required under the American Indian Agriculture Resource Management Act (AIARMA).

The program, in cooperation with U.S. Department of Agriculture, formulated and updated an MOU with the Natural Resource Conservation Service and the Farm Services Agency to improve services to tribes. The program assists regions and agencies in the identification of noxious plant inventories and control projects, conducts a national agriculture agency seminar for regional range managers and soil conservationists, and supports agencies in the permitting and leasing of farm and range lands in TAAMS.

Agriculture and Rangeland Management will conduct rangeland vegetation surveys, noxious weed surveys, and the development of programmatic resource management plans. The program will provide technical guidance for administration of grazing permits and provide management expertise and technical support for crop agriculture and grazing leases.

**Invasive Species [\$5,476,000; FTE: 0]:**

The noxious weed program provides on-the-ground management and treatment of noxious weeds on trust rangelands. This component provides financial and technical assistance to Bureau agencies, tribes, and

tribal entities to implement weed control projects on trust rangelands. Competitive funding criteria emphasize cooperative and integrated weed management, local priority species, and Early Detection/Rapid Response. To extend the reach of program funding and to ensure cooperator commitment, funding encourages a minimum of 50 percent non-program cost-share contribution. The program also provides and supports weed awareness training and research into biological control.

This program also provides for an invasive species program which provides funding to assist tribes in the management, control, and prevention of invasive species threats that occur outside the realm of agricultural operations. This component of the Invasive Species program protects important tribal resources such as fisheries, recreation, wildlife, clean water, healthy ecosystems, and forest health, by providing tribes with funding to address invasive species issues on a landscape level, through collaboration or by developing their own management strategies where ongoing efforts do not exist. This funding allows tribes to participate in collaborative and landscape level invasive species management efforts.

Regional weed coordinators will continue to work to increase the number of tribes implementing noxious weed management programs and to boost participation in cooperative weed management organizations. The Program will also encourage completion of dedicated noxious weed inventories in order to increase the number of reservations with current noxious weed inventory data needed to support weed management planning and control decisions. Impacts from invasive species occur primarily at a landscape level, and program efforts emphasize support for projects that increase tribal participation in cooperative, stakeholder-driven planning and management efforts to help ensure that tribal issues and solutions become part of resulting management strategies.

**Subactivity - Forestry (FY 2021: \$54,076,000; FTE: 165):**

**Program Overview:**

The Forestry Program conducts management on Indian forest land in accordance with sustained yield principles in an effort to develop, maintain, and enhance forest resources. Indian Forestry has a unique standing among Federal land management programs in that the Congress declared the United States has a trust responsibility toward the management of Indian forest lands pursuant to the National Indian Forest Resources Management Act of 1990 (NIFRM) (Pub. L. 101-630, Title III, 104 Stat. 4532). This responsibility extends to the management of Indian forests covering a total of 18.7 million acres in 26 States, with a commercial timber volume of approximately 51 billion board feet with an annual allowable harvest of 721 million board feet.

The IA and tribal forest managers recognize forest and ecosystem health does not stop at the reservation border. Creating resilient, productive forest lands within and adjacent to Indian reservations requires collaboration with Federal, State, and private landowners. The Tribal Forests Protection Act of 2004 (Pub. L. 108-278, 118 Stat. 868) was intended to protect tribal forest assets by authorizing the Secretary of Agriculture and the Secretary of the Interior to enter into agreements or contracts with Indian tribes to carry out projects to protect Indian forest land. Additional forest management tools such as the Tribal Biomass Demonstration Project as authorized under the Indian Energy Act are now available to Tribes.

This allows Tribes to work within Indian lands and across Federal land boundaries to implement active forest management projects that extract forest biomass to provide a source of energy; improve forest health and resiliency; and support tribal communities through the creation of jobs. Current Federal streamlining efforts may better facilitate tribal work with the U.S. Forest Service and the Bureau of Land Management as larger cross-jurisdictional land management treatments are developed and implemented. Planning and executing forest land management activities, including commercial timber sales, is the best mechanism to gain support for infrastructure investments by forest products companies who rely on a steady, dedicated supply stream to ensure economic viability.

**Forestry Program (TPA) [\$27,028,000; FTE: 128]:**

The Forestry Program (TPA) subactivity funds work associated with the preparation and administration of forest products sales, and the management and technical oversight of those activities on Indian forest land to develop, maintain, and enhance forest resources in accordance with the principles of sustained yield and with the standards and objectives set forth in forest management plans. The program encompasses all elements of sale preparation, sale administration, and supervision of forest product harvesting contracts. Staff and resources funded through the Forestry Program (TPA) account are exclusively dedicated to the preparation and administration of forest product sales. This program supports the protection and enhancement of Indian forestland and natural resource assets by assisting tribes with the management of their forests, consistent with tribal goals and objectives identified in forest management plans or integrated resource management plans.

Continued emphasis will be placed on work associated with the preparation and administration of forest products sales, and the management and technical oversight of those activities. The sale of forest products is a principle trust responsibility and a key source of tribal revenue, tribal employment, and employment of others who benefit from the sale of Indian forest products. Forest products sales support IA efforts to promote self-sustaining communities and healthy and resilient Indian forest resources. The harvesting of forest products is essential to maintain forest health and protect Indian forests and communities from wildfire, insect, and disease.

**Indian Forest Management Assessment** - As required by NIFRMA, the Secretary must ensure that Indian forest land management is independently assessed every 10 years. Discussion for the next Indian Forest Management Assessment (IFMAT) meeting has begun and work will be ongoing until scheduled completion in 2023.

NIFRMA states that Indian Forest Management Assessments shall be national in scope and centered on eight topics of inquiry:

- a) Management practices and funding levels for Indian forest land compared with Federal and private forest lands;
- b) The health and productivity of Indian forest lands;
- c) Staffing patterns of IA and tribal forestry organizations;
- d) Timber sale administration procedures, including accountability for proceeds;
- e) The potential for reducing IA rules and regulations consistent with Federal trust responsibility;

- f) The adequacy of Indian forest land management plans, including their ability to meet tribal needs and priorities (such as harvesting the AAC);
- g) The feasibility of establishing minimum standards for measuring the adequacy of IA forestry programs in fulfilling trust responsibility;
- h) Recommendations of reforms and increased funding levels.

Findings and recommendations developed by the Assessment are used in guiding Indian forest management activities in the future and serve as a principle communication tool in explaining the challenges and opportunities of managing the Indian Timber Trust to the Department, the Office of Management and Budget, and Congress.

**Forestry Projects [\$27,048,000; FTE: 37]:**

This subactivity includes programs such as Forest Development; Forest Management, Inventory and Planning; Woodland Management; and the Timber Harvest Initiative.

Forest Development activities include pre-commercial thinning of overstocked forests, as well as tree planting - both essential post-harvest activities that provide for healthy, vigorous forests, and protect young stands from wildfire, insects, and disease. The thinning of overstocked stands also accelerates growth rates of remaining trees, increases future volume yield, and improves species composition.

Forest Management, Inventory and Planning includes geospatial analysis, measurement of trees and other forest vegetation, determination of tree growth, and documentation of long term trends. It also includes the calculation of the allowable annual cut (annual sustained yield harvest), and the development of environmental compliance documents, forest management plans, and forest histories.

Woodland Management activities occur in forested areas where traditional logging operations are considered uneconomical. However, these areas, such as the pinyon-juniper woodlands of the southwest, have important fuelwood, cultural, spiritual, and traditional characteristics important to tribes. Woodland acres may also include valuable niche market products including beams, vigas, latillas, transplants, and species conducive to the manufacture of specialty woodworking lumber. Indian woodlands encompass over 10 million acres. Treatments in tribal woodlands include density and stand composition treatments that improve resilience, improve water yield and water quality, control of invasive species, and preserve important plants and animals.

The Timber Harvest Initiative is used to promote the harvest of forest products on reservations that are unable to meet their allowable annual cut. This funding provides additional resources to IA Agencies or tribes to prepare and offer timber sales, and to administer timber sales.

**Subactivity - Water Resources (FY 2021: \$10,694,000; FTE: 10):**

**Program Overview:**

**Water Resources Program (TPA) [\$4,142,000; FTE: 2]:**

The Water Resources Program allows tribes and IA regional offices to protect and manage tribal water resources. The program assists tribes in developing and maintaining a managerial environment which ensures water resources are conducted in a manner consistent with applicable laws and regulations. Funding supports the administration and management and use of regional water resources appurtenant to tribal and Indian trust lands, including public domain allotments.

**Water Management, Planning & Pre-Development [\$6,552,000; FTE: 8]:**

The Water Management Planning and Pre-Development (WMPPD) program supports the management, conservation, and utilization of reservation water resources that enhance the quality of life, environment, and economic conditions on all Indian trust lands. Funds are utilized for technical studies and developing sound economic and conservation principles. The studies and other information may also supply critical information for the Department's Indian water rights settlement negotiation teams.

The program awards funding for projects using IA's published process (Notice of Revised Instructions for Preparing and Prioritizing Water Program Funding Requests, Federal Register, Vol 70, No. 201, October 19, 2005). Each year under this process, IA solicits funding proposals for eligible projects from tribes and regional offices. A review team evaluates, scores, and prioritizes all proposals. The program funds higher scoring proposals at various levels, subject to the constraints of available funding. Project funding is one-time funding, but may support objectives that may take multiple years and additional resources to complete.

**Subactivity - Fish, Wildlife and Parks (FY 2021: \$14,440,000; FTE: 3):**

**Program Overview:**

This program supports the IA mission of fulfilling Indian trust responsibilities by enabling tribes to meaningfully exercise their treaty fishing, hunting, and gathering rights. The program funds tribal projects in the areas of fisheries management and maintenance, wildlife management, outdoor recreation management, public use management, conservation enforcement, and related fields.

**Wildlife & Parks Program (TPA) [\$4,495,000; FTE: 3]:**

This program supports the Wildlife and Parks program at the agency or tribal level. Funding is provided to tribes through a local priority setting process determined by the tribe and IA to fund tribal activities in the areas of fisheries, wildlife, outdoor recreation, tribal youth in natural resources, and public use management, conservation enforcement, and related fields. Activities conducted are determined by tribes, and cover a broad array of diverse fisheries, wildlife, conservation enforcement, public use, habitat management, and related programs. Tribes, through the local priority setting process, will determine any changes in the allocation of annual funding and performance.

**Fish, Wildlife & Parks Projects [\$9,945,000; FTE: 0]:**

**Fish Hatchery Operations Program:** This funding is provided to fish-producing tribes in support of associated hatching, rearing, and stocking programs. Tribal fish hatchery facilities are provided with base funding for aquaculture and enable cost share/in-kind cooperative work with neighboring tribes, Federal agencies, and State fishery managers. This type of fish production helps achieve mandated fish recovery efforts throughout the Pacific Northwest and Great Lakes States where all tribes in the States of Alaska, Washington, Oregon, California, Idaho, Minnesota, Wisconsin, and Michigan may benefit. The benefits of tribal hatchery production are far ranging and linked to benefits both locally and also to larger markets, including commercial and recreational fishing, tourism, and larger ecosystem benefits. Millions of fish are produced each year, driving tribal employment, subsistence, nutrition of tribal families, and preservation of cultural traditions, recreation, tribal and non-tribal local communities and larger markets and interdependent economies.

Tribes in the Pacific Northwest operate 45 salmon hatcheries and rearing facilities (24 hatcheries, 15 rearing ponds, 4 marine net pens, and two remote site incubators). Salmon and steelhead trout released from tribal hatcheries in the Pacific Northwest benefit Indian and non-Indian commercial and sport fisheries in the U.S. and Canada and help satisfy Indian subsistence and ceremonial needs. The programs at these facilities have different purposes including production for harvest, rebuilding wild stocks, education, and producing fish from wild broodstock to serve as regional indicator stocks for implementing the Pacific Salmon Treaty. These facilities spawn and rear five species of Pacific salmon and steelhead.

**Fish Hatchery Maintenance Program:** These funds supplement facility maintenance for 88 tribal hatcheries across the Nation. Maintenance is necessary to extend the life of the hatcheries and rearing facilities, so tribes can continue their fishery programs. Funding is provided to fish-producing tribes based on an annual ranking of maintenance project proposals received. The ranking factors utilize procedures and criteria in the areas of health and safety, water quality compliance, economic benefits, rights protection, resource enhancement, and providing educational opportunities for tribal youth. Typical projects include: re-lining raceways, replacing water pumps, upgrading alarm systems, fencing, roof and ceiling repair, and rearing tank installation. Funding for projects within this program is distributed on a competitive basis.

Tribal hatcheries continue to play a vital role in supporting tribal fisheries. Hatchery produced salmon now contribute the majority of salmon harvested in all Washington fisheries, both treaty and non-treaty. Therefore, tribal hatcheries are a major contributor to the economic value of Washington's commercial and recreational salmon fisheries. In several cases, the tribal hatcheries are providing the only harvestable salmon and steelhead for the tribe. For the Boldt Case Area tribes, these hatcheries are an essential component of the tribes' economies. The production from tribal hatcheries is also harvested by non-tribal commercial and recreational fishermen. In the Great Lakes Region and throughout the rest of the country, recreational opportunities created by the stocking of trout, walleye, and other species provide for tribal subsistence while also attracting sport fishermen to Indian reservations and assisting in the development of reservation economies.

**Subactivity - Minerals and Mining (FY 2021: \$25,706,000; FTE:35):**

In order to improve and maximize the delivery of energy-development services, Indian Affairs (IA) proposes that the Division of Energy and Mineral Development (DEMD) in what will be known formerly as the Office of Indian Energy and Economic Development (IEED) realign as a lateral office to the Indian Energy Service Center (IESC) under the Office of Trust Service (OTS), Bureau of Indian Affairs (BIA).

IA views this realignment as leading to improved performance and delivery of energy-related services to Indian Country. IA intends to focus the energy offices on modernization of processes and staffing. A successful realignment would reduce redundancies, streamline processes, improve communication and coordination, and offer appropriate shared services opportunities.

The Minerals and Mining program promotes and provides technical assistance for the management of renewable energy, conventional energy, and mineral resources. The Department of the Interior holds in trust 56 million surface acres and 59 million acres of subsurface mineral estates and assists tribes and Indian allottees to manage this land throughout Indian country. This program element represents base funding for Minerals and Mining programs that directly contributes to energy and mineral development on reservations.

DEMD has no regulatory role other than to approve Indian Mineral Development Agreements. Other programs in OTS handle permitting and other approvals needed before development can begin.

Over the last ten years, the production of oil and natural gas has increased due to advances in drilling and production technologies. New horizontal drilling applications have accelerated domestic production of oil and natural gas. In 2019, royalty income disbursed to tribes and allottees totaled \$1.14 billion, an increase of \$579.5 million since 2016, according to Office of Natural Resources Revenue. The development of oil and gas resources has consistently been the largest natural resources revenue generator in Indian Country.

DEMD offers a suite of programs and services to assist tribes to explore, develop, and manage their energy and mineral resources. These programs build the capacity of tribes to manage their resources. Working closely with Indian resource managers and agency staff, DEMD helps trust land owners understand their resource potential, the likely location of these resources, potential land use impacts and environmental concerns, and the nature of the business agreements and terms offered by developers. Managerial and business training is also integrated into DEMD's programs.

**Minerals & Mining Program (TPA) [\$4,200,000; FTE: 26]:**

This program consists of two elements. The first is tribal base funding for Minerals and Mining programs that directly contributes to energy and mineral management on the reservations. This is administered at the IA Central Office, IA Regional Offices, and tribal organizational levels. By way of grants from the Tribal Energy Development Capacity program, the Division of Energy and Mineral Development funds tribes to develop the capacity to manage their own energy resources. This capacity-building program facilitates the development of conventional and renewable energy with a focus on self-determination opportunities for tribes.

**Minerals & Mining Projects [\$15,103,000]):**

This program level encompasses the bulk of the work performed by DEMD through technical staff and competitive project funding.

**Energy and Mineral Development Grant Program:** Each year, DEMD offers tribes the opportunity to obtain grant funding program for energy and mineral assessment projects by way of the Energy and Mineral Development Program. The Division solicits proposals from tribes, and grantees are selected through a competitive review process based on criteria that emphasize economic stimulus, job creation, and the likelihood of the project’s commercial success. The Division monitors projects that are awarded these grants to ensure that funds are prudently spent, and offers technical assistance to grantees throughout the life of the project.

**Tribal Energy Development Capacity grant program:** This annual funding opportunity enables tribes to develop or enhance their management and business environment for energy resource development.

**National Indian Oil and Gas Evaluation Management System:** This system provides GIS and data management support to tribes and Federal agencies for energy development. It reads data from several sources and displays it as a map to show lease locations, leases by company, well locations, lease data, production data, and other key information. This enables users to track critical data and make prudent decisions regarding leasing, developing, and managing energy and mineral resources. In FY 2019, DEMD added 14 new tribal datasets into the system, and installed 17 existing tribal databases at tribes, and performed monthly data updates. Staff provides on-going training, installation, and updates to the system throughout the year. Also in FY 2019, NIOGEMS version 4 was approved through IT to be deployed to IA Regional Offices and Agency systems.



Mandan, Hidatsa, and Arikara staff work on National Indian Oil and Gas Evaluation Management System training exercises.

### **Minerals & Mining Central Oversight [\$5,450,000; FTE: 7]:**

Minerals and Mining Central Oversight provides for staff to meet specific legislative requirements concerning trust responsibilities, such as those under the Linowes Commission and Indian Mineral Development Act (IMDA), including:

- Providing economic evaluations of energy and mineral resources to Indian mineral owners as requested;
- Furnishing expert technical advice on geology, mining engineering, petroleum engineering, geophysics, feasibility studies, market analyses, and mineral economics to Indian mineral owners; and
- Dispensing expert technical advice to the Indian mineral owners in negotiating IMDA agreements with respective developers.

The Division of Energy and Mineral Development assists the Federal government in meeting its trust responsibilities under the Indian Mineral Development Act. From FY 2014 to FY 2019, DEMD has worked with tribes to negotiate 53 Indian Mineral Development Act leases for oil and gas.

### **Indian Energy Service Center:**

This subactivity includes support for the Indian Energy Service Center (Service Center) staffed by IA, the Office of Natural Resources Revenue (ONRR), the Bureau of Land Management (BLM), and the Office of the Special Trustee for American Indians (OST)/Bureau of Trust Funds Administration (BTFA). The Service Center facilitates energy development in Indian Country. The Service Center expedites leasing, permitting, and reporting for conventional and renewable energy on Indian lands, and importantly, provides resources to ensure development occurs safely, protects the environment, and manages risks appropriately by providing funding and technical assistance to support assessment of the social and environmental impacts of energy development. The development of oil and gas and renewable energy resources in several locations within Indian country, has placed new demands on the field-based Federal agencies that contribute to energy development. The agencies must process approximately 250 permits per year to meet the industry's demands or the drilling rigs will move to other non-Indian sites. Growing workload capacity to meet this demand is sometimes hindered by issues associated with securing qualified staffing for remote locations and the implementation of the administrative processes associated with energy development. The Service Center serves as a multi-agency processing center for certain nationwide trust functions in support of energy production, where this service can be more efficiently provided by an off-site work team. The Service Center supports the IA agencies and regional offices, BLM Field Offices and State Offices, ONRR outreach and accounting functions, and OST/BTFA beneficiary services. The Service Center provides direct support, technical advice and contractual services to:

- Address backlogs restricting the timely development of energy resources;
- Provide direct services in support of energy development;
- Develop statements (scope of work) and provide funding for contracts to provide short term and long term assistance for field level work to expedite leasing and development;

- Identify and assist with the implementation of best practices for deployment throughout the appropriate bureau or office;
- Help formulate and develop consistent policies, rules, regulations, and business processes, and support the enforcement of them;
- Provide resources to help assess social and environmental impacts of energy development; and
- Conduct risk assessments to address management concerns and develop recommendations for improvement.

**Minerals & Mining Regional Oversight [\$953,000; FTE: 2]:**

This program represents two elements: Funding to the IA regional staff to assist tribes in the permitting and management of energy and mineral resources in Indian Country. IA regional staff provides realty and administrative functions for energy and mineral lease development. This is administered at the IA Central Office and BIA regional office levels. This funding enables DEMD to provide technical support for renewable and conventional energy. Division staff furnishes technical and administrative assistance to tribes under the IMDA outreach and trust responsibility tracking services. This facilitates key energy and mineral resource development opportunities on Indian lands while assuring consistency with the execution of Federal trust responsibilities.

**Subactivity - Resource Management Program Oversight (FY 2021: \$6,207,000; FTE: 35):**

**Program Overview:**

Natural Resources oversight funds the proper management and administration of the Natural Resources program. Functions include enhancing tribal management of Indian natural resources through the use of resource management plans, conducting annual program reviews, and ensuring compliance with various regulations and requirements related to the management of Indian natural resource trust assets. Emphasis is also focused upon carrying out the reforms outlined in the American Indian Agricultural Resources Management Act, 25 U.S.C. 3701 et seq. (1994) and the implementation of regulations, 25 CFR Parts 162, 166.

**Central Oversight [\$1,796,000; FTE: 10]:**

This funds the coordination at the IA Central Office level of all of the natural resources services outlined within this section. It supports a Natural Resources Youth Program Coordination Office to ensure the development and continued efficient operation of the various youth programs outlined within the Natural Resources program lines. Funds are also used to support Natural Resource programs at the field level throughout the year; e.g., provide travel funds to ensure tribal participation at national conferences; provide support for field biologists to assist tribal programs; and support Endangered Species compliance work.

**Regional Oversight [\$4,411,000; FTE: 25]:**

This funds the coordination of and services performed at the regional office level which support the natural resources services outlined in this section.

# Trust – Real Estate Services

**Trust – Real Estate Services**

*(Dollars in thousands)*

Subactivity Program Element	2019 Enacted	2020 Enacted	FY 2021				Change from 2020
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Trust Services (TPA)	8,526	9,196	88	-55	-750	8,479	-717
<i>FTE</i>	37	37				37	
Navajo-Hopi Settlement Program	1,194	1,201	21			1,222	21
<i>FTE</i>	6	6				6	
Probate (TPA)	12,724	12,802	272	-40		13,034	232
<i>FTE</i>	117	117				117	
Land Title & Records Offices	14,906	14,935	307	-53		15,189	254
<i>FTE</i>	132	132				132	
Real Estate Services	38,059	38,096	694	-274		38,516	420
RES Program (TPA)	35,257	35,294	694	-274		35,714	420
RES Projects	2,802	2,902				2,802	
<i>FTE</i>	282	282				282	
Land Records Improvement	6,949	6,952	14			6,966	14
LRI – Central	4,503	4,503	3			4,506	3
LRI – Regional	2,446	2,449	11			2,460	11
<i>FTE</i>	6	6				6	
Environmental Quality	19,067	22,595	108	-18	-9,100	13,585	-9,010
EQ Program (TPA)	2,842	4,852	43	-15	-2,000	2,880	-1,972
EQ Projects	16,225	17,743	65	-3	-7,100	10,705	-7,038
<i>FTE</i>	43	43				40	-3
Alaskan Native Programs	1,470	1,471	11	14	-750	746	-725
Alaskan Native Programs (TPA)	1,470	1,471	11	14	-750	746	-725
<i>FTE</i>	5	5				5	
Rights Protection	13,461	16,478	73	-1	-4,673	11,877	-4,601
Rights Protection (TPA)	2,068	4,078	40	4	-2,000	2,122	-1,956
Water Rights Negotiations/Litigation	9,720	10,727	33	-5	-1,000	9,755	-972
Litigation Support/Attny Fees	1,500	1,500			-1,500		-1,500
Other Indian Rights Protection	173	173			-173		-173
<i>FTE</i>	26	26				25	-1
Trust - Real Estate Services Oversight	14,324	14,371	208	-3		14,576	205
Central Oversight	3,266	3,276	46			3,322	46
Regional Oversight	11,058	11,095	162	-3		11,254	159
<i>FTE</i>	89	89				89	
Total Requirements	130,680	138,097	1,796	-430	-15,273	124,190	-13,907
<i>FTE</i>	743	743				739	-4

## Summary of 2021 Program Changes

Request Component	Amount	FTE
Program Changes		
• Trust Services (TPA)	-750	
• Environmental Quality	-9,100	
• EQ Program (TPA)	-2,000	
• EQ Projects	-7,100	-3
• Alaskan Native Programs (TPA)	-750	
• Rights Protection	-4,673	
• Rights Protection (TPA)	-2,000	
• Water Rights Negotiations/Litigation	-1,000	
• Litigation Support/Attorney Fees	-1,500	
• Other Indian Rights Protection	-173	-1
<b>TOTAL, Program Changes</b>	<b>-15,273</b>	<b>-4</b>

### **Program Description:**

The Trust-Real Estate Services activity manages Indian trust-related information to optimize the efficacy of Indian trust assets.

### **2021 Activities:**

The 2021 request supports:

- The processing of Indian trust-related documents such as land title and records and geospatial data to support land and water resources use, energy development, and protection and restoration of ecosystems and important lands.
- Real Estate Services to determine Indian trust assets including preparing, reviewing and approving an estimated 9,000 new surface and mineral contracts, leases and grants, creating and approving conveyances and acquisitions, and completing an expected 100 percent of the required annual museum collections inventories.

### **Justification of 2021 Program Changes:**

The FY 2021 budget request for the Trust-Real Estate Services program is \$124,190,000 and 739 FTE which includes:

#### **Trust Services TPA (-\$750,000):**

This program supports the overall management responsibility for the operation of trust functions at the Indian Affairs (IA) agency and tribal levels with regard to real estate services, probate, environmental and cultural resource compliance, and rights protection programs.

#### **Environmental Quality (-\$9,100,000)**

#### **EQ Program TPA [-\$2,000,000]:**

The Environmental Quality Program (EQ) will participate in the DOI technical workgroup to review, prioritize, and select Natural Resource Damage Assessment and Restoration Program (NRDAR) case

proposals for funding by DOI, Office of Environmental Policy and Compliance, Office of Resource Damage Assessment (ORDA). The program will also complete 55 environmental compliance audits while maintaining full implementation of Environmental Management System (EMS) at Indian Affairs regions and Bureau of Indian Education (BIE) Education Line Offices, including internal conformance reviews and management reviews of EMS. The EQ plans to complete program reviews of historic structures inventory and the environmental and disposal liabilities to improve accountability, reporting, and tracking.

**EQ Projects [-\$7,100,000; FTE -3]:**

Environmental Quality Projects (EQP) will include monitoring of environmental compliance of BIA activities with Federal regulations and standards and identification of hazardous contaminated sites for remedial cleanup actions.

**Alaska Native Programs (TPA) (-\$750,000):**

The requested Alaskan Native Program funding will allow BIA to focus on the Alaska Native Claims Settlement Act (ANCSA) Historical Places and Cemetery Sites activities of the program. The program focuses on Alaska Natives living in rural areas.

**Rights Protection (-\$4,673,000):**

**Rights Protection TPA [-\$2,000,000]:**

The funding will support IA field staff that provide advice and technical assistance to tribes and other agency personnel in various rights protection issues.

**Water Rights Negotiations/Litigation [-\$1,000,000]:**

The Water Rights Negotiation and Litigation program will continue to efforts to support confirming and defining Indian water rights through litigation and court decree or through negotiated settlement.

**Litigation Support/Attorney Fees [-\$1,500,000]:**

The FY 2021 budget does not request funding for this program.

**Other Indian Rights Protection [-\$173,000; FTE -1]:**

The FY 2021 budget does not request funding for this program.

**Trust - Real Estate Services Overview:**

The Trust - Real Estate Services activity addresses the IA's Indian fiduciary trust responsibilities through implementing strategies to advance Indian trust ownership and improve Indian trust related information. This activity supports the IA's responsibilities in the areas of real estate services including probate and land titles and records. Trust management also incorporates programs that coordinate and support the Department's trust reform improvement efforts. While portions of Real Estate Services activities are executed by tribes under contracts and compacts under Public Law 93-638, the Indian Self-Determination and Education Assistance Act of 1975, as amended or grants, it is administered primarily by the IA as a

direct service provider. Real Estate Services is comprised of the following sub-activities: Trust Services, Navajo-Hopi Settlement Program, Probate, Land Titles and Records Offices, Real Estate Services, Land Records Improvement, Environmental Quality, Alaskan Native Programs, Rights Protection, and Trust - Real Estate Services Oversight. Additionally, certain administrative costs are assessed in this activity to support government-wide, Departmental, and bureau-wide functions performed at IA's Regional or Central Offices.

**Subactivity - Trust Services (TPA) (FY 2021: \$8,479,000; FTE: 37):**

**Program Overview:**

This program supports the overall management responsibility for the operation of trust functions at the IA agency and tribal levels with regard to real estate services, probate, environmental and cultural resource compliance, and rights protection programs. This subactivity also supports the regional lockbox coordinators who coordinate the distribution of trust funds to individual Indian beneficiaries.

In FY 2019, management support resulted in 890 approved right-of-ways that paid out over \$27.9 million to the trust landowners, and 6,788 new agriculture leases that will pay out over \$152.6 million in annual rent to the trust landowners. Currently, IA has 11,074 active mineral leases, which includes both producing and non-producing contracts. There were 186 new mineral contracts approved in FY 2019; IA has paid out nearly \$1.8 billion (MRAD) in allotted oil and gas royalties; collected nearly \$10.4 million in bonus payments on mineral leases, and over \$933,000 in rental payments.<sup>1</sup> Realty processed and approved 402 land mortgage documents and leasehold mortgage documents, enhancing the housing and residential programs in Indian country.

**Subactivity - Navajo-Hopi Settlement Program (FY 2021: \$1,222,000; FTE: 6):**

**Program Overview:**

The Settlement Program works to implement the Navajo-Hopi Settlement Act of 1974, as amended (Pub.L. 93-531), and to further the IA's mission by providing for the management, protection, and preservation of agricultural and rangeland resources on the Navajo and Hopi Partitioned Lands. Through IA staffing and Pub.L. 93-638 contracting, the Program provides support to the tribes, and to Indian farmers and ranchers in several major areas.

The IA and Pub.L. 93-638 contracted staff provide support in the area of Agricultural and Range management. Soil surveys, periodic rangeland vegetation inventories, annual range utilization studies, and land-use suitability evaluations are provided to relevant IA and tribal staff to support planning, management, and administrative decision making. Technical assistance is also made available to Indian landowners, tribal government entities, and land users to develop, update, and amend programmatic Agricultural and Integrated Resource Management Plans, along with individual unit/permittee conservation plans.

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<sup>1</sup> Data from TAAMS/Innovest (TFAS).

**Subactivity - Probate (TPA) (FY 2021: \$13,034,000; FTE: 117):**

**Program Overview:**

The IA probate program provides the staff and tools needed to administer probate services to American Indian and Alaska Native beneficiaries. Probate staff prepares a comprehensive trust estate package for adjudication by the Department of the Interior's (DOI) Office of Hearing and Appeals (OHA). The success of the program is dependent upon the successful collaboration with OHA, IA's Division of Land Title & Records (DLTR), the Office of the Special Trustee for American Indians (OST)/Bureau of Trust Funds Administration (BFTA), and the family of the decedent.

The probate management process consists of four major activities: pre-case preparation, case preparation, case adjudication, and case closing. The IA performs pre-case preparation, case preparation, and coordinates case closing; OHA performs the case adjudication activity. The probate business process will be continuously modified as new tools and research methods are implemented to improve the efficiency of probate services.

**Subactivity - Land Title and Records Offices (FY 2021: \$15,189,000; FTE: 132):**

**Program Overview:**

The Land Titles and Records Office (LTRO) is the office of record for land title documents for Indian lands. Accurate title is critical to the management of over a billion dollars belonging to Indian tribes and individual Indians. The LTRO products provide the security to real estate investors, especially as rapid and dramatic developments drive the real estate market. From a single-family home purchase to a multi-million dollar commercial transaction, real estate investors in Indian country receives title protection through the LTRO.

The LTRO program provides for the day-to-day operation and maintenance costs of nine Federal and ten tribal title offices. The LTROs record conveyance and encumbrance documents affecting title to all trust and restricted Indian land, perform detailed examinations, renew the chain title to determine ownership, identify defects, seek corrections, certify current ownership, issue Title Status Reports (TSR's) and respond to legal inquiries. These offices render support to all 12 IA Regions and 85 IA Agencies, the IA's Land Buy Back for Tribal Nations Acquisition Center, OST/BTFA and to other Federal agencies who deliver trust services including the Department of Housing and Urban Development (HUD) and the mortgage industry.

The program budget is directed at maximizing revenue generation for Indian landowners by the timely and accurate processing of land title transactions and supports requests from across the country. Processing includes the recording, examination and validation of titles at the LTRO to produce certified ownership and TSRs that are used by tribes, individual landowners, other Departmental offices and programs and other Federal agencies including the Department of Justice and the Internal Revenue Services, to document interest, rights and restrictions to the land. Title operations includes recordation and title management for encumbrances associated with leases managed on these lands for uses such as

farming, grazing, timber sales, and oil and gas production, right of way transmissions, infrastructure and mineral extraction.

The LTROs in oil and gas regions and Land Buy Back Program for Tribal Nations (LBBP) priority areas are presently performing record high volumes of these types of transaction. The timely delivery of certified ownership, along with other economy building title services and products, facilitates the crafting of vital agreements between IA, tribes, Indian landowners and prospective investors to conserve, develop, or maintain Indian trust lands. Counties and local communities as well as other Federal agencies rely on IA LTROs in determining title status, tax base and cooperative agreements necessary for Indian trust land management.

The LTROs also produce Probate Inventory Reports (INV) and Modifications for the IA Probate program and the Office of Hearings and Appeals. Further, LTROs, in conjunction with the Branch of Geospatial Support (BOGS) which reports through the LTRO program, prepare and certify official Land Status Maps (LSM) and related geospatial land area data. The maps illustrate ownership and boundaries prepared from the LTRO records and plats of official surveys made by the General Land Office and the Bureau of Land Management (BLM). This information is also made viewable in the Trust Asset and Accounting Management System (TAAMS) Map Viewer. Program level staff and tribes are able to view and print maps from TAAMS that can be shared with landowners and enable managers to make informed decisions regarding energy resources in a timely manner. The tract and reservation boundary information used in the viewer is standardized, certified and is more accurate and reliable because it is based on certified BLM public land survey information and is linked to the system of record, TAAMS. The Map Viewer in conjunction with the LTRO certified TAAMS ownership and encumbrance reports provide program level managers with the necessary information regarding title and restrictions for making timely land, infrastructure and resource decisions.

LTRO TSRs, LSM and Individual Trust Interest Reports (ITI) and the INV are four of the most important fiduciary trust, economic and problem solving tools in Indian Country used to reduce fractionation, develop leasing activity, finance businesses, create jobs, build homes on trust lands, and protect the rights and families associated with them. Performance of this program ensures the DOI is meeting its trust responsibility of maintaining a complete record of Indian trust assets and ownership. For Indian Land, LTROs perform the vital function of reporting on the condition of real estate title providing protection to land owners and investors on behalf of the United States.

**Subactivity - Real Estate Services (FY 2021: \$38,516,000; FTE: 282):**

**Program Overview:**

The United States has a unique legal and political relationship with Indian tribes and Alaska Native entities as provided by the Constitution of the United States, treaties, court decisions and Federal statutes. As a result, IA has a fiduciary trust obligation to 574 federally recognized tribes, serving a population of about 2 million American Indian and Alaska Natives.

The trust obligation is administered by IA and includes land, natural resources, and revenues derived from realty activities. While the role of IA has changed significantly in the last four decades in response to a greater emphasis on Indian self-governance and self-determination, tribes, American Indians and Alaska Natives continue to look to IA for a broad spectrum of real estate services, including the following:

- Determining land ownership;
- Protecting ownership rights;
- Consultation on land conveyances;
- Preparation and approval of land conveyances;
- Consultation on land use and land use contracts;
- Preparation and approval of land use contracts;
- Preparation and approval of mortgages and leasehold mortgages on trust lands;
- Entering and maintaining accurate ownership and contract data in TAAMS;
- Monitoring land use contracts for monetary and other compliance matters;
- Enforcement of contract violations and trespass situations;
- Processing revenue derived from the trust obligation; and
- Environmental and Cultural review and compliance.

The trust responsibility, as it relates to land and revenue, is administered by the Division of Real Estate Services and is among the most complex programs in the IA. Real Estate Services is on the frontline of public service at Central Office, 12 Regions, and 85 Agencies, serving in a fiduciary capacity for real property management for tribes, American Indians and Alaska Native beneficiaries.

**RES Program (TPA) [\$35,714,000; FTE: 282]:**

The Real Estate Services (RES) Program has a positive impact on reservation economies. The program improves information of ownership and administers and manages all land held in trust and restricted status for the benefit of individual Indians and tribes. Field staff initiate all land transfer actions, which are often complicated by highly fractionated surface and mineral ownership. Program staff provides real property management, counseling and land use planning services to individual Indian landowners, tribes and Alaska Natives who own an interest in the 56 million surface acres and 59 million acres of mineral estates held in trust by the United States and restricted status. Decision-making processes are developed through cooperative efforts with Indian landowners for the proper utilization, development, and enhancement of Indian trust lands.

**RES Projects [\$2,802,000; FTE: 0]:**

This program element provides technical advice and assistance to Indian landowners on issues related to cadastral surveys and processes transactions that reflect accurate ownership information for tribes and individual Indian beneficiaries.

The Real Estate Services Projects subactivity funds the work associated with Federal land surveys, land boundaries and the management of those activities. The cadastral surveys are instrumental in the identification and protection of known trust lands and their locations. Real Estate Services, in coordination with Land Titles and Records, manages the RES Projects program budget line in partnership

with BLM. Indian Trust Lands Boundary regulations and policy applies to all activities that impact an existing boundary through modification or establishment on Indian trust or restricted lands. It is applicable to all offices conducting land transactions and resource management activities involving federally recognized tribes or individual Indians. Precise boundary information is critical for home building on trust lands, the establishment of contracts, border protection, law enforcement, forestry, fire and fuels management, gaming, and creating energy right of ways and many other mission critical management activities. This program creates confidence in boundary identification and resolves issues which may arise from poor land descriptions, or lack of legally defined land description.

The Project funds the program for the Bureau of Land Management Indian Land Surveyors (BILS) and related Geographic Coordinate Database Support for mapping Indian Lands. The BILS are BLM employees located at the IA Regional Offices and the Branch of Geospatial Support who provide technical guidance regarding land descriptions and Evidence of Boundary Standards. This program improves ownership and land description information by securing BLM surveys to legally define Indian lands and enhances the public land survey base data for mapping. This can assist in preventing or resolving some issues of non-development, trespass, and ingress/egress in the event of a disputed boundary. Further, the use of geographic information system (GIS) stretches resources and resolves common boundary questions without the high cost of survey, as well as uses the GIS data for forestry, fire, law enforcement, and irrigation, safety of dams and natural resources management among other mission related applications. The data is also shared with other Federal agencies and tribes.

In FY 2021, Real Estate Services will prepare, review and approve an estimated 9,000 new surface and mineral contracts, leases and grants. An estimated 700 new oil and gas leases and agreements will be entered and managed in the TAAMS system for monitoring and tracking timelines in the review and approval of the mineral related agreement documents.

The system of record TAAMS will be utilized to complete and manage conveyance documents (gift deeds, negotiated sales, partitions, exchanges, etc.), and acquisitions (land into trust) which will increase the data quality and integrity of the ownership system by allowing timely encoding of conveyances, acquisitions and ownership changes. The Bureau receives an average of 5,500 conveyance applications annually; the enhancements to TAAMS will allow automated processing and internal approval of deeds and conveyance documents.

**Subactivity - Land Records Improvement (FY 2021: \$6,966,000; FTE: 6):**

**Program Overview:**

**LRI - Central [\$4,506,000; FTE: 1]:**

This program supports the operation and maintenance of TAAMS. It stores up-to-date land ownership data online (including simultaneous display of title/legal interests and beneficial/equitable interests) and has the following effects: reducing or eliminating errors; reducing or eliminating liability arising from reliance on out-of-date land title ownership and encumbrances information; and allowing the online drafting and execution of land title documents reducing time and costs, and increasing output and

customer satisfaction. Title and GIS oversight in concert with the administration of TAAMS ensures accountability and accurate energy and other lease generated payouts through TAAMS for OST/BFTA and information necessary for the DOI Appraisal and Valuation Services Office Division of Mineral Evaluations, the Land Buy Back Program for Tribal Nations, and to support management of energy resources.

The TAAMS provides mission critical land ownership information to process trust land-resource management conveyances and encumbrances, and to allocate trust income to the owners of trust and restricted lands and resources throughout all of Indian country. The Land Records Improvement (LRI) program provides overall program policy, management, coordination, and guidance concerning land title and ownership certifications, title document recording and management, land title mapping for the regional LTROs, and a platform for the accurate and timely development and issuance of both surface and mineral conveyance documents and land use contracts. The program supports the land title needs and requirements for all tribal and restricted lands, and supports the delivery of title products and services to tribal and individual owners as required for real estate and other trust program transactions.

The TAAMS exists as the cornerstone of trust resource and information management, supporting direct service tribes and tribally managed programs. The TAAMS is mission critical and designed to support IA's goal "to protect and preserve trust land and trust resources to ensure trust responsibility" and the Department's goal of meeting trust responsibilities to Indian tribes and Alaska Natives. The TAAMS provides comprehensive information and business actions pertaining to land title, lease management, trust income and royalty management data for planning, management, and reporting, of trust and restricted Indian lands. This system is foundational to multiple entities and organizations within the Department of the Interior including, the BLM's cadastral program, Office of Natural Resources Revenue financial management, Office of the Secretary, and the LBBP and the OST/BTFA's trust asset financial system. The functionality of TAAMS is integral to daily activities affecting over a billion dollars of trust revenue and royalties.

**LRI - Regional [\$2,460,000; FTE: 5]:**

Across the 12 IA Regions, the LRI Regional program operates detailed records clean up efforts to ensure quality and internal control for Land Title Records (LTR), Real Estate Services activities and other trust resource transactions such as timber sales, agriculture, and range leasing. Specific to the Alaska Region and this account, processing of documents, transactions and other related trust management activities are associated with the Alaska Native Allotment Act of 1906, which allows for eligible Alaska Natives to apply and receive a restricted fee allotment. At the Alaska Regional Office level, the LRI program funds cover the costs of issuing allotment certificates for ownership and all associated work to complete the allotment application process; this includes, but is not limited to, site visits, surveys, title work, adjudication, and litigation. This budget item also supports Geographic Information System (GIS) Legal Land description clean up through a Central Office National GIS Contract.

The IA's Division of Land Titles and Records, Branch of Geospatial Support oversees a Professional Services GIS contract which is used to address legal land description data discrepancy clean up and mapping for TAAMS. The program expects to complete over 40,000 Data Quality & Integrity

Transactions (DQ & IT) for legal land descriptions to support the IA. This work also supports the TAAMS map viewer which allows program level staff and tribes to view and print maps from TAAMS that can be shared with landowners and managers to make informed decisions regarding energy, infrastructure and land resources.

In FY 2021, the LRI will continue to upgrade the TAAMS system with much needed enhancements. The Probate Tracking process is the last legacy system to be incorporated into TAAMS. This effort increases accountability, decreases processing time and ultimately allows for a centralized management of data at all levels of the organization.

**Subactivity - Environmental Quality (FY 2021: \$13,585,000; FTE: 40):**

**Program Overview:**

**EQ Program (TPA) [\$2,880,000; FTE: 15]:**

The Environmental Quality Program (EQ) is tasked with the protection, restoration, and preservation of environmental and cultural resources of Native Americans and Alaska Natives. Through enforcement of applicable laws and regulations and assessment of activities impacting these resources, the program provides direction and guidance to tribes and other IA programs in order to protect those resources most important to tribal communities.

The program's 12 Regional National Environmental Policy Act (NEPA) Coordinators provide technical assistance for production and review of environmental documents, conduct training, and ensure compliance of all IA projects and activities with NEPA and the National Historic Preservation Act (NHPA). Central office staff, in coordination with the Regions, is responsible for program oversight, and the development of policy and guidance to ensure that a fair and consistent national program is implemented. Staff also prepares Notices of Intent for publication in the Federal Register.

The Environmental Quality Program also provides funding support and training to 12 Regional Archaeologists who are responsible for the administration of archaeological permits in accordance with the Archaeological Resources Protection Act of 1979 (ARPA). The Environmental Quality Program also provides training and support for needed IA law enforcement activities. Regional archaeologists are responsible for identifying and assessing conditions of archaeological sites under Section 106 and Section 110 of NHPA, and determining eligibility of archaeological sites for listing on the National Register. The IA Central Office Archaeologist serves as the Federal Preservation Officer for IA and works directly with tribal and State Historic Preservation Officers in establishing historic preservation programs in Indian Country.

**EQ Projects [\$10,705,000; FTE: 25]:**

The Environmental Quality Program (EQP) has primary responsibility for monitoring environmental compliance of IA activities with Federal regulations and standards, and identifying hazardous

contaminated sites for remedial cleanup actions. The EQP supports funding for 12 Regional Environmental Scientists and other positions.

The Environmental Management, Assessment and Performance (EMAP) program monitors environmental compliance of IA program operations and activities at IA and BIE facilities to ensure regulatory requirements are met. Facilities potentially covered by these audits include IA Regional offices, IA agencies, Law Enforcement/Detention Centers, Irrigation Projects, BIE Education Resource Centers (ERC), and BIE schools.

In FY 2021, IA Museum Program staff expect to complete site visits to 10 museum repositories and provide training and technical assistance to repository staff to ensure that the IA collections are properly managed and preserved. The IA expects to complete 100 percent of the required annual museum collections inventories, and continue to oversee contracts with museums to conduct cataloging, accessioning, and preservation work on the IA collections as well as NAGPRA compliance work. Additionally, the program will continue to monitor repositories with IA collections, to ensure repatriation under NAGPRA.

In FY 2021, the Environmental Quality program expects to facilitate 55 EMAP audits, 30 NEPA reviews and 104 Internal Environmental Management Systems reviews. The Environmental Disposal Liabilities program will conduct 50 to 100 emerging and recurring remedial and cleanup projects at contaminated sites including multi-year and non-recurring projects identified through EMAP audits.

**Subactivity - Alaskan Native Programs (FY 2021: \$746,000; FTE: 5):**

The Alaskan Native Program administers three programs: The Alaska Native Claims Settlement Act (ANCSA) Historical Places and Cemetery Sites program, the Alaska National Interest Lands Conservation Act (ANILCA) program, and the Native American Allotment program.

**Alaska Native Claims Settlement Act (ANCSA) Historical Places and Cemetery Sites:** This program protects cultural and natural heritage resources, and increases knowledge of cultural and natural heritage resources managed or influenced by the Department. The program investigated Alaska Native historical places and cemetery sites, Native groups, and Native primary places of residence, and certifies all such claims. Certifications are based on field investigations of the claimed lands and associated historical, archeological, and ethnographic research; the combined findings of which are presented in final reports of investigation.

The primary emphasis of program work is on ensuring completion of the ANCSA land conveyance process; however, this program also manages the ANCSA museum collection in a manner that ensures its long-term preservation. Data contained in the ANCSA collection was shared to support Alaska Native cultural heritage and educational programs, Federal and State subsistence management programs, and the protection of Alaska's cultural resources.

**ANILCA Programs:** This program provides funding for activities related to the coordination and consultation with Alaska's Federal land managing agencies, the State of Alaska, Alaska tribal governments, and the Federal Subsistence Program's Regional Advisory Councils on the subsistence preference for rural Alaskans. This includes Alaska Natives living in rural areas and the administration of programs affecting Native allotments under the 1906 Native Allotment Act.

A major component of the ANILCA program is providing subsistence support. IA is a member of the Federal Subsistence Board (FSB) and Federal Interagency Staff Committee, and Alaska Natives hold seats on the Program's Regional Advisory Councils (RAC's) and also on the Federal Subsistence Board. The Councils were established by Congress to provide opportunities for rural resident involvement in subsistence management; the Secretaries of Interior and Agriculture must accord deference to RAC recommendations regarding subsistence taking of fish/wildlife. Assistance is also provided to tribes and Native organizations for research on: the animal populations which serve as subsistence resources, the patterns of subsistence resource use and sharing (both historical and modern), the methods used for the harvest/preparation of subsistence resources, potential impacts to subsistence harvest activities, and the requirements necessary to maintain a subsistence lifestyle. Funds are provided in the form of grants, contracts, and/or compacts.

**Native Allotments:** The Native Allotment program provides assistance to Native allotment applicants in acquiring title to his/her lands, applied for under the auspices of the 1906 Alaska Native Allotment Act (1906 Act). The 1906 Act was extinguished with the passage of the 1971 Alaska Native Claims Settlement Act (ANCSA) which was passed in an attempt to settle aboriginal land claims in the State. Under the 1906 Act, there were roughly 10,000 Alaska Native applicants who filed for 18,000 parcels of restricted land, including Native Veteran Allotments. The amount of restricted land that was conveyed totaled over 1.2 million acres. These allotments, along with new Native Veteran Allotment applications, are subject to negotiation of recovery of title through the adjudication process with the Bureau of Land Management (BLM), with the State of Alaska, or the Regional and Village Native Corporations.

Acquisition services provided by the program include: Collecting evidence of use and occupancy within prescribed timeframes; accompanying applicants and the BLM staff on field exams; performing probates and contacting heirs to notify them of inherited claims; contesting appeals to the Interior Board of Land Appeals; and approving easements for trespass abatement. Of the work being completed in partnership with the BLM, tribal realty offices address much of the work for Native allotment parcels.

The Native Allotment program also provides regular and necessary technical assistance to the 24 P.L. 93-638 contract and P.L. 103-413 compact tribal organizations throughout the State. These 24 organizations have entered into agreements with the IA to operate the trust realty programs.

**Subactivity - Rights Protection (FY 2021: \$11,877,000; FTE: 25):**

**Program Overview:**

**Rights Protection (TPA) [\$2,122,000; FTE: 13]:**

The IA field staff provides advice and technical assistance to tribes and other agency personnel in various rights protection issues. Funds under the program are also provided to tribes through the contracting and self-governance compacting processes authorized under Public Law 93-638, the Indian Self-Determination and Education Assistance Act of 1975, as amended.. Staff consults and cooperates with tribes involved in negotiating or litigating their water rights; establish and protect tribal treaty hunting, fishing and gathering rights; address issues concerning trespass on tribal trust lands; protect tribal cultural resources; and address natural resource damage claims and other unresolved land management issues. The functions performed by program personnel depend on the services and technical expertise required by the tribes that is not available in other programs within the jurisdiction of Trust Services.

**Water Rights Negotiations/Litigation [\$9,755,000; FTE: 12]:**

The Water Rights Negotiation and Litigation program supports confirming and defining Indian water rights through litigation and court decree or through negotiated settlement. The IA staff coordinates with the Department of Justice, the Department of the Interior's Office of the Solicitor, and the Secretary's Indian Water Rights Office to support active litigation/settlement negotiations. Funding is allocated through IA's published process (Notice of Revised Instructions for Preparing and Prioritizing Water Program Funding Requests, Federal Register, Vol. 70, No. 201, October 19, 2005) and typically funds projects for data collection and analysis for active litigation and negotiation cases. Types of projects may include economic feasibility studies, studies to determine practicably irrigable acreage, soil classification, hydrographic survey reports, and other technical data that is required by the particular matter being funded.

In FY 2021, in cooperation with the Secretary's Indian Water Rights Office, IA will continue to support efforts to increase efficient management of the Water Rights Litigation/Negotiation program. Focusing on collective partnerships with the Bureau of Reclamation and the United States Geological Survey (USGS), allows the Department to perform work deemed necessary by a court to further the United States water rights claims on behalf of Indian tribes.

**Subactivity - Trust - Real Estate Services Oversight (FY 2021: \$14,576,000; FTE: 89):**

**Program Overview:**

**Central Oversight [\$3,322,000; FTE: 20]:**

The IA Central Office staff formulates Real Estate Services policy; performs oversight reviews; evaluates the effectiveness of regional real estate functions; administers appeals; and reviews and approves Helping Expedite and Advance Responsible Tribal Home Ownership (HEARTH) Act regulations and reservation proclamations. The program manages the acceptance of real estate on behalf of tribes under the Base Closure and Realignment Act and the Federal Property and Administrative Services Act. Real Estate Services staff also process waivers for real estate regulations; reviews and makes recommendations for contested real estate transactions; and develops regulations and policies affecting trust lands and resources. Real Estate Services staff coordinate national training and the development of resources for field staff. In addition, the program also provides assistance in the development and utilization of trust and restricted Federal Indian-owned lands, including acquisitions, disposals, tenure of land, rights-of-way,

surface and mineral permits, mineral leasing, and sales of leases. The program also provides guidance and implementation in the development of the system of record (TAAMS), in standardizing the data entry, and the utilization of the system by the field. Real Estate Services is the primary source of national data and information regarding Indian lands.

**Regional Oversight [\$11,254,000; FTE: 69]:**

Within the 12 regional offices of the IA, there are Real Estate Services programs that protect, maintain and preserve the integrity of trust lands and trust resources. Regional offices provide policy directions, technical assistance, training, administrative review and monitoring in the evaluation of the agency real property operations.

In addition, regional office responsibilities also include, but are not limited to: assist in deciding appeals of agency actions, litigation support, reviewing and approval of numerous real estate services transactions (acquisitions, disposals, surface and sub-surface leases and rights-of-way), and land use planning proposal transactions for tribes who have contracted or compacted the program.

# Public Safety & Justice

<b>Public Safety and Justice</b> (Dollars in thousands)							
Subactivity Program Element	2019 Enacted	2020 Enacted	FY 2021				Change from 2020
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Law Enforcement	377,683	395,228	4,635		-9,480	390,383	-4,845
Criminal Investigations and Police Services	213,309	215,926	2,632		-2,200	216,358	432
Detention/Corrections	102,982	105,338	1,569		-2,100	104,807	-531
Inspections/Internal Affairs	3,528	3,538	52			3,590	52
Law Enforcement Special Initiatives	10,412	14,942	71		+3,020	18,033	+3,091
Indian Police Academy	4,925	4,939	46		-250	4,735	-204
Tribal Justice Support	22,271	25,774	11		-3,500	22,285	-3,489
Law Enforcement Program Management	6,555	6,568	164			6,732	164
Facilities Operation & Maintenance	13,701	18,203	90		-4,450	13,843	-4,360
<i>FTE</i>	<i>711</i>	<i>731</i>				<i>746</i>	<i>15</i>
Tribal Courts (TPA)	32,244	37,507	348	-875	-5,250	31,730	-5,777
<i>FTE</i>	<i>9</i>	<i>9</i>				<i>9</i>	
Fire Protection (TPA)	1,590	1,591	20	-2		1,609	18
<i>FTE</i>							
Total Requirements	411,517	434,326	5,003	-877	-14,730	423,722	-10,604
<i>FTE</i>	<i>720</i>	<i>740</i>				<i>740</i>	<i>15</i>

### Summary of 2021 Program Changes

Request Component	Amount	FTE
Program Changes		
• Law Enforcement	-9,480	
• Criminal Investigations and Police Services	-2,200	
• Detention/Corrections	-2,100	
• Law Enforcement Special Initiatives	+3,020	+15
• Indian Police Academy	-250	
• Tribal Justice Support	-3,500	
• Facilities Operation & Maintenance	-4,450	
• Tribal Courts (TPA)	-5,250	
<b>TOTAL, Program Changes</b>	<b>-14,730</b>	<b>+15</b>

### Program Description:

The BIA's Office of Justice Services funds law enforcement, corrections and court services to support safe tribal communities. Programs safeguard life and property, enforce laws, maintain justice and order, and ensure detained American Indian offenders are held in safe, secure, and humane environments.

## **2021 Activities:**

The 2021 request supports:

- 191 bureau and tribal law enforcement programs, 96 BIA-funded corrections programs, and 196 tribal courts.
- BIA drug enforcement agents to address drug-related activities in Indian Communities through interdiction programs to reduce drug use, distribution, and drug-related crime. BIA participates in the Department's Opioid Reduction Task Force which helps communities in Indian Country battle the opioid crisis.
- Technical assistance to tribes to amend tribal legal codes consistent with the Tribal Law and Order Act of 2010 and the Violence Against Women Act of 2013.
- Training for direct service law enforcement program staff in the areas of law enforcement, social services, victim services, and courts and making this training available to tribes operating these programs under Indian Self-Determination and Education Assistance Act (ISDEAA), Pub.L. 93-638, contracts and compacts.
- Gathering data on missing and murdered Native American woman to better understand and combat these crimes.

## **Justification of 2021 Program Changes:**

The FY 2021 budget request for the Public Safety and Justice program is \$423,722,000 and 740 FTE:

### **Criminal Investigations and Police Services (-\$2,200,000):**

Funding would support the BIA victim services, help provide adequate police coverage on a 24/7 basis in some communities, and provide some additional funding for a nationwide computer aided dispatch system.

### **Detention/Corrections (-\$2,100,000):**

Funding will continue to oversee 96 detention programs nationwide, of which 70 are tribally operated and 26 are operated by the BIA as a direct service to tribes.

### **Law Enforcement Special Initiatives (+\$3,020,000; +15 FTE):**

This line item will continue initiatives involving missing and murdered persons, drug control and the opioid crises, victim and witness services, data collection, and radio communication. Funding supports the Operation Lady Justice initiative through participation on the Task Force on Missing and Murdered American Indians and Alaska Natives established in November 2019 through Executive Order 13898. The Task Force, in coordination and consultation with American Indians and Alaska Natives, will develop protocols for new and unsolved cases and establish multi-jurisdictional and multi-agency cold cases teams. The objective of the Task Force is to improve response and investigative challenges and collect and manage data across jurisdictions.

### **Indian Police Academy (-\$250,000):**

The program will continue to provide basic police, criminal investigation, telecommunications, and detention training programs to personnel serving both direct services and tribally operated BIA funded public safety programs. Adequately trained personnel help to improve the potential for positive outcomes as life-threatening or other emergency events occur in the field.

**Tribal Justice Support (-\$3,500,000):**

Focus on continuing services to further the development, operation and enhancement of tribal justice systems and BIA Courts of Indian Offenses. Services includes coordinating independent court reviews, training to assure compliance with the Violence Against Women’s Act, and providing technical assistance on court related issues.to tribes.

**Facilities Operations & Maintenance (-\$4,450,000):**

The program will continue to conduct preventive, routine, scheduled, and unscheduled maintenance for BIA funded detention facilities, equipment, utilizing systems, and ground structures as resources permit.

**Tribal Courts (TPA) (-\$5,250,000):**

OJS will continue to interact with the 189 tribally run courts and directly administer all Courts of Indian Offenses to contribute to the operation of tribal justice systems. Courts of Indian Offenses are established throughout the U.S. under the Code of Federal Regulations (CFR), providing the commonly used “CFR court.”

**Public Safety and Justice Overview:**

The mission of the Office of Justice Services (OJS) is to uphold the constitutional sovereignty of federally recognized tribes and preserve peace within Indian country. OJS is responsible for providing for the safety of Indian communities by ensuring the protection of life and property, enforcing laws, maintaining justice and order, and by ensuring that incarcerated Native Americans are confined in safe, secure, and humane environments. Ensuring public safety is one of the most fundamental government services provided in tribal communities. Resources requested under this budget activity fund all three critical components of effective justice systems: law enforcement, corrections, and courts.

BIA-OJS has launched “Operation Lady Justice,” an initiative to focus on violence in Indian Country. This interagency effort will target significant and rising criminal justice issues impacting Native American communities, particularly Native women. This initiative will convene a broad group of Federal and tribal stakeholders across Indian Country to address:

- escalating reports and improved reporting of missing and murdered persons,
- unsolved cold cases,
- domestic violence and crimes,
- the opioid epidemic

A major objective of the initiative was achieved in November 2019 when the President issued Executive Order 13898 establishing the Task Force on Missing and Murdered American Indians and Alaska Natives. The Task Force, in coordination and consultation with American Indians and Alaska Natives, will develop protocols for new and unsolved cases and establish multi-jurisdictional cold cases teams.

The Task Force will improve response and investigative challenges and collect and manage data across jurisdictions.

The Task Force will facilitate better coordination and collaboration between tribal and adjacent communities; Federal, State and local government agencies; and the public. It will support long term strategies and provide greater clarity on the roles, authorities, and jurisdiction for those involved. The task force includes, alongside tribal representatives, top officials from the Department of the Interior, Department of Justice and Department of Health and Human Services.

OJS activities in FY 2021 will meet the following DOI Agency Priority Goal:

By September 30, 2021, Indian Affairs, through the BIA Office of Justice Services, will meet and exceed the goals established by Executive Order 13898, emphasizing the coordination of data sharing with federal partners and ensure that 100 percent of BIA active missing and murdered cases are entered into the National Missing and Unidentified Persons System (NamUs).

Operation Lady Justice builds on the success of the Opioid Reduction Task Force, a joint effort of the Bureau of Indian Affairs law enforcement and other Federal law agencies targeting opioid and other serious drug markets in and around Indian Country. OJS serves as the lead agency to identify key stakeholders from tribes, all levels of law enforcement, court systems, hospitals, and schools, and establish leadership teams for each element of the initiative.

***Organizational Structure Change***—In 2021, the budget proposes to realign management oversight of the Office of Justice Services from the Bureau of Indian Affairs to the Office of the Assistant Secretary for Indian Affairs. This change would enhance the ability of OJS to increase collaboration with high-level Federal, State, and Tribal counterparts to develop and implement strategies that increase public safety in Indian Country and to support Executive Order 13898 Establishing the Task Force on Missing and Murdered American Indians and Alaska Natives. The organizational realignment would not affect the current budget structure but would require legislation to change organizational structure established in statute. Some programs currently within OJS would remain with BIA including Emergency Management, the Office of Tribal Justice Support, Tribal Courts, and the Fire Protection Program.

**Subactivity - Law Enforcement (FY 2021: \$390,383,000; FTE: 746):**

**Program Overview:**

The Law Enforcement budget subactivity is comprised of six operational areas:

- Police and Corrections
- Inspections/Internal Affairs
- Indian Police Academy
- Tribal Justice Support
- Program Management
- Facilities Operations and Maintenance

Close to 90 percent of funding under this subactivity is used at the local level to provide law enforcement and detention/corrections services for Indian communities. Many tribes operate their programs through

Pub.L. 93-638 contracts and self-governance compacts; BIA provides direct services to other tribes. The majority of resources are distributed based on historical funding amounts.



The Tribal Law and Order Act (TLOA) expanded a number of public safety authorities and responsibilities for tribal law enforcement agencies and tribal governments. TLOA requires the Bureau of Indian Affairs to develop guidelines for approving correction centers for long-term incarceration, as well as to work with DOJ and tribes to develop a long-term plan for tribal detention centers. In addition, TLOA provided the authority for tribal justice systems to implement extended sentencing for offenders convicted of crimes outlined therein.

The Violence against Women Reauthorization Act of 2013 (VAWA) had a significant impact on tribal justice systems. The law amended, among other statutes: the Indian Civil Rights Act, 25 U.S.C. 1301; the Federal Assault provisions under 18 U.S.C. 113; and the Domestic Violence and Stalking Chapter, specifically addressing the full faith and credit given to tribal protection orders, under 18 U.S.C. 2265. To ensure compliance with provisions contained in VAWA, BIA conducts training for direct service program staff in the areas of law enforcement, social services, victim services, and courts, as well as provides additional technical assistance and training to tribes operating these programs under self-determination contracts and compacts, and assists tribes in updating their codes to reflect provisions in the VAWA Reauthorization as they “opt in”.

#### **Criminal Investigations and Police Services [\$216,358,000; FTE: 391]:**

The OJS Field Operations Directorate is responsible for enforcing laws and investigating crimes committed on or involving Indian country where states lack local criminal authority. Programs address major Federal crimes as well as state crimes assimilated into Federal statutes, such as murder, manslaughter, child sexual abuse, kidnapping, rape, assault, arson, burglary, robbery, and the production, sale or distribution of illegal drugs. In addition to investigating crimes, OJS provides oversight and technical assistance to tribal law enforcement programs. Approximately 66 percent of the funds under criminal investigations and police services are executed at the tribal level under Pub.L. 93-638 contracts and self-governance compacts.

The Field Operations Directorate program supports 191 total law enforcement offices, which include 24 full-function agencies operated by BIA, 159 agencies that are contracted or compacted for operation by tribes, and 8 BIA sub-agencies that do not have defined service populations. The latter are criminal investigation units only, and in some cases provide services for multiple tribes. Investigators working out of sub-agencies cover one or more specific reservations along with either BIA or tribally contracted

police programs. In addition, there are nine programs reporting crime statistics to BIA that are not supported by BIA funding under this subactivity. Tribes fund these programs, from tribally generated resources, such as mineral royalties or gaming revenues.

The OJS drug enforcement unit is comprised of 49 BIA criminal investigator positions and 16 school resource officer positions located throughout the country. Drug trafficking and drug related crimes, including the ongoing methamphetamine crisis, continue to impact communities in Indian country. Drug use and distribution plays a role in violent crime activity and seriously impacts the health and economic vitality of Indian communities. The abuse of prescription drugs is quickly becoming a crisis in Indian country along with the illegal processes used in obtaining these drugs. To deal effectively with these challenges, BIA developed advanced training courses to further enhance a patrol officer's ability to assist the drug enforcement agents in investigations, which equates to a stronger presence in the fight against drugs. In addition, the program focuses heavily on Indian youth by continuing a specialized training program called "Drug Endangered Children". The training has been instrumental in the prevention and reduction of drug use and distribution in Indian country.

Responsibilities of drug enforcement agents include managing investigations and implementing interdiction programs to reduce drug use, distribution, and drug related crime. Agents perform activities that include conducting complex criminal investigations, carrying out surveillance of criminals, infiltrating drug trafficking networks, developing and implementing undercover techniques, executing search warrants, confiscating illegal drug supplies, and collecting and processing evidence. Funding for drug enforcement, intelligence sharing, and victim witness coordination are reported to the Office of National Drug Control Policy as the Bureau's contribution to combating drug trafficking and crime in Indian country.

The drug unit also includes an intelligence sharing component that gathers real-time data on trends, threats, and analysis of criminal activity and drug trafficking and distribution throughout Indian country. The information is instrumental for resource allocation and directing timely and effective investigations.

Recognizing the impact and the effect rising suicide rates has had, and continues to have, on tribal communities, and the need to support law enforcement officers in the field as front line first responders, the BIA is working with DOJ and U.S. Department of Health and Human Services to provide comprehensive suicide prevention training to police officers and facility workers. Comprehensive training that shares interagency resources and expertise will enhance early identification and intervention, as well as equip officers and communities with a foundation from which they can advance toward a holistic approach to suicide prevention.

During FY 2019, OJS completed 63 law enforcement program reviews exceeding the target of 59, a 26 percent increase resulting from appropriate planning and coordination with our tribal program. This reflects BIA's commitment to ensuring effective utilization of public safety resources in our service to tribal communities. Program reviews function as a tool to encourage and support law enforcement best practices throughout the country.

**Detention/Corrections [\$104,807,000; FTE: 219]:**

Safe and secure confinement of offenders sentenced by hundreds of tribal courts throughout Indian country each year is a fundamental aspect of public safety. The OJS Detention/Corrections program oversees 96 detention programs nationwide, of which 70 are tribally operated and 26 are operated by the BIA as a direct service to tribes.



The program requires correctional supervisors, officers, cooks, and administrative personnel, along with food service contracts, inmate surveillance and other computer systems, communications equipment and service, bedding, and uniforms. In addition, the program funds four teams of armed transport officers within the corrections program to enable police officers to remain in their respective communities, patrolling, and enforcing the law rather than traveling long distances to transport prisoners.

The BIA is responsible for providing Detention/ Corrections services or funding to approximately 227 tribes. Of those, 40 tribes have compacted or contracted detention center services and the BIA directly operates detention centers that serve roughly 20 tribes. The detention needs of the remaining 167 tribes are handled via “direct service”, whereby the BIA funds commercial contracts with local county or tribal facilities to house tribal inmates.

The BIA and the DOJ Bureau of Justice Assistance (BJA) continue to coordinate the planning and renovation of jails in Indian country. Currently, the organizations conduct quarterly meetings to discuss grant requests received by DOJ. The BIA participation in these meetings is critical to ensure that each individual grant request can be evaluated within an accurate regional or nationwide context. The Indian Health Service is another integral Federal partner brought in at the planning stages to ensure effective coordination of services to Indians. Previous tribal grant recipients are included in the quarterly discussions to update the Federal partners on planning, development, construction, and opening schedules of funded facilities.

**Inspections/Internal Affairs [\$3,590,000; FTE: 14]:**

This program conducts operational inspections/audits, physical security audits of Bureau of Indian Education (BIE) schools and BIA Federal buildings, and investigations of officers involved shootings and in-custody deaths that occur in Indian country. This oversight function emphasizes standardization and professionalism of BIA and tribal law enforcement, criminal investigations and corrections programs.

Program staff conducts annual audits on Federal investigative case file reviews, detention program reviews, police program reviews, and law enforcement facility vulnerability assessments. The

inspection/audits conducted by an independent staff provide an objective appraisal that illustrates the level to which professional standards are incorporated within each specific program.

Inspection reports identify the compliance of BIA standards applicable to each specific program, review areas of high liability, evaluate practices of well performing operations, and identify areas of deficiency that require improvement. The law enforcement, criminal investigations, and detention audit process also includes a review of equipment checklist (vehicles, firearms, emergency equipment, etc.), evidence room standard compliance, and personnel/administrative requirement review (employee development, performance appraisals, training records, etc.).

**Law Enforcement Special Initiatives [\$18,033,000; FTE: 27]:**

This program provides resources for initiatives such as Operation Lady Justice, involving law enforcement in high priority and high crime areas, victim and witness services, data collection, and radio communication. The special initiative line allows OJS to track funding for focused strategic efforts directed to a specific purpose.

***Task Force on Missing and Murdered American Indians and Alaska Natives:*** The Task Force, established in November 2019 through Executive Order 13898, in coordination and consultation with American Indians and Alaska Natives, will develop protocols for new and unsolved cases and establish multi-jurisdictional cold cases teams. The Task Force will improve response and investigative challenges and collect and manage data across jurisdictions.

***Address Opioid Crisis:*** The Department convened a joint law enforcement task force on opioids which was established to help achieve President Donald Trump's mission to end the opioid epidemic. The first year of the task force saw eight undercover operations, resulting in millions of dollars' worth of illegal drugs seized and hundreds of arrests. Over 180 arrests were made; over 1,000 pounds of illegal narcotics seized and over \$9 million worth of drugs were taken off the streets in, or intended for, Indian Country. During May of 2018, the Department of the Interior Opioid Reduction Task Force conducted a second criminal interdiction operation in and around tribal reservations in Arizona, seizing 913.5 pounds of illegal narcotics, with a street value of nearly \$5 million, and leading to 86 total arrests.

Drug trafficking and drug related crime, including the ongoing opioid and methamphetamine crises, continue to escalate throughout Indian Country. Tribal officials have called for a bold proactive step toward addressing an increasingly common cause of Indian Country crime by strengthening drug enforcement capabilities throughout the Nation. Jurisdictional complexities and resulting challenges to prosecution continue to make Indian communities disproportionately vulnerable to systematic infiltration by drug cartels.

***Victim/Witness Assistance program:*** This program provides assistance to victims and witnesses who are involved with criminal prosecutions in tribal or Federal courts within Indian country during the investigative stages of violent and/or drug crimes is critical to the success of many investigations. The program administers and promotes overall victim services by analyzing the needs of victims and the needs of law enforcement agencies, ensuring that victims are afforded their rights under the Crime Victims' Rights Act of 2004 as required for Federal law enforcement agencies. This program provides

direct services and follow-up services to victims and their families during their involvement with the criminal justice system.

**Land Mobile Radio:** The land mobile radio communication system is a wireless communication network within Indian Country and is an instrumental component of public safety, education, public works, and wildfire programs in tribal communities. This program funds the support, repair, and replacement of radio equipment installed in hundreds of BIA vehicles across the Nation, as well as hundreds of hand-held radio units, all used in primarily remote locations with limited or no cell phone coverage. Support activities occur on a 24 hour / 365 day basis to ensure connectivity between dispatch stations and police or correctional officers, as well as other emergency personnel, in the field.

**Indian Police Academy [\$4,735,000; FTE: 20]:**

The Indian Police Academy is located at the Department of Homeland Security Federal Law Enforcement Training Center at Artesia, New Mexico and provides basic police, criminal investigation, telecommunications, and detention training programs to personnel serving both direct services and tribally operated BIA funded law enforcement programs.



Numerous advanced courses are offered as well, including child abuse investigation; domestic violence investigation; sex crime investigation; field training officer certification; management/leadership; peer support/critical incident debriefing; community policing; and drug investigation. Other advanced courses include use of force, firearms instruction, archeological resource protection, executive leadership, crime scene processing, interview and interrogation techniques, criminal jurisdiction in Indian country, advanced detention, and dispatcher training courses for both tribal and Indian Affairs law enforcement officers.

The Indian Police Academy has a vital role in the BIA initiative to target significant and rising criminal justice issues plaguing Native American communities, particularly Native women. In January 2018, the BIA Indian Police Academy began discussions with the National Criminal Justice Training Center (NCJTC) on collaborating to create joint training programs for cold case investigations, long-term missing investigations, and child abduction investigations for use throughout Indian Country. To specifically address the missing persons aspect of this issue, earlier this year the BIA-Indian Police Academy launched human trafficking courses in the Indian Country Police Officer Training Program; the Basic Police Officer Bridge Training Program; and the Indian Country Criminal Investigator Training Program (a joint Federal Bureau of Investigation, BIA, and tribal attended program).

**Tribal Justice Support [\$22,285,000; FTE: 5]:**

The Office of Tribal Justice Support is a vital contributor to the BIA initiative to target significant and rising criminal justice issues impacting Native American communities, particularly Native women. The 2013 VAWA reauthorization included special domestic violence criminal jurisdiction provisions affecting Indian populations on reservations which has had a significant impact on tribal justice systems. To ensure compliance with provisions contained in VAWA, BIA conducts training for direct service program staff in the areas of law enforcement, social services, victim services, and courts, as well as provides additional technical assistance and training to Tribes operating these programs under self-determination contracts and compacts, and assists tribes in updating their codes to reflect provisions in the VAWA Reauthorization as they “opt in”.

The Office of Tribal Justice Support was established to further the development, operation, and enhancement of tribal justice systems and BIA Courts of Indian Offenses. The program regularly provides Tribal Courts with technical assistance in the fields of pre-trial, probation, alternative sentencing issues, family matter issues including domestic violence, Indian Child Welfare Act (ICWA), juvenile issues, victim witness issues, probate matters, contract matters, and matters of economic development including contract issues and Uniform Commercial Codes legislated by tribal governments.

The Office of Justice Services conducts assessments of tribal justice support systems needs across Indian Country including both tribal communities where tribes have criminal jurisdiction and in those States where criminal jurisdiction has been remanded to the State by statute. The office utilizes the Tribal Court Review as the fundamental mechanism to assess tribal court processes overall, as well as in relation to ICWA and Probate matters.

A portion of program funding is allocated to provide specific training to tribal court personnel including tribal court judges, tribal court prosecutors, tribal public defenders, and tribal court management computer systems. The program also provides tribal court bench books covering both the criminal and civil issues at trial, and works specifically with tribal court judges and tribal court associations to provide training and technical assistance for court personnel.



**Law Enforcement Program Management [\$6,732,000; FTE: 24]:**

BIA is the Federal entity most directly responsible for maintaining law and order throughout Indian country. This funding supports the Office of Justice Services’ national leadership team and a number of administrative or support services to manage the activity effectively for tribes. The team collaborates with other Federal partners, and develops and disseminates standards, policies, and procedures for BIA

implementation of the law enforcement, corrections, emergency management, land mobile radio, tribal court, and justice training programs.



External recruiting for OJS positions is an on-going priority that is also funded from Program Management. The resources are used to contract for media services, background screening, and overall recruitment efforts to ensure critical law enforcement and detention vacancies are filled. This funding also supports physical battery and psychological testing to ensure that recruits are able to achieve minimum hiring and Indian Police Academy requirements to reduce the number of dismissed applicants.

Program management also funds the BIA's emergency management coordination function. The Emergency Management Division coordinates assessments and identifies requirements on a nationwide basis to ensure adequate systems and procedures are in place to support BIA's mission critical functions and facilities. These activities also ensure protection of the public, employees, information technologies, and vital records in case of emergency.

#### **Facilities Operations & Maintenance [\$13,843,000; FTE: 31]:**

Detention Facility Operations funds are used to operate detention centers including janitorial services, utilities cost, refuse disposal, fire protection, maintenance of vehicles, communication cost, pest control, personnel services, equipment, material and supplies, travel, training, and for products required to keep these services operational. The program funds are also used for items necessary for compliance with Occupational Safety and Health Act standards.

Detention Facility Maintenance funds are used to conduct preventive, routine, scheduled and unscheduled maintenance for detention facilities, equipment, utility systems, and ground structures. Funds will provide needed maintenance services for:

- Equipment such as heating, ventilation and air conditioning systems, boilers and other pressure vessels, furnaces, fire alarms and sprinklers, radio repeaters, and security systems.
- Utility systems such as potable water wells, water treatment plans, and water storage tanks.
- Horizontal infrastructures including sidewalks, driveways, parking lots, and landscaping.

#### **Subactivity - Tribal Courts (TPA) (FY 2021: \$31,730,000; FTE: 9):**

##### **Program Overview:**

This program currently provides funding to 196 tribal courts under Pub.L. 93-638 contracts and self-governance compacts. Tribes utilize this funding for judges, prosecutors, public defenders, court clerks, court administrators, pre-trial and probation officers, juvenile officers, victim witness specialists, and other court support staff and administrative costs that contribute to the operation of tribal justice systems.

Tribal judicial systems address everything from violent crimes and drug use, to domestic and family issues, to civil claims.

**Subactivity - Fire Protection (TPA) (FY 2021: \$1,609,000; FTE: 0):**

**Program Overview:**

Fire Protection funds over 40 tribal fire protection programs. The Fire Protection programs support tribal staff, train volunteer firefighters, repair existing firefighting equipment, and purchase additional equipment. Funds can also be used to purchase smoke detectors, fire extinguishers, and emergency lights for tribal buildings.

# Community & Economic Development

<b>Community and Economic Development</b> (Dollars in thousands)							
Subactivity Program Element	2019 Enacted	2020 Enacted	FY 2021			Budget Request	Change from 2020
			Fixed Costs	Internal Transfers	Program Changes		
Job Placement and Training (TPA) <i>FTE</i>	12,577 <i>11</i>	13,525 <i>11</i>	53	-63	-1,000	12,515 <i>11</i>	-1,010
Economic Development (TPA) <i>FTE</i>	1,838	2,791	28	-53	7,500	10,266	7,475
Minerals and Mining	26,498	26,542		-26,542			-26,542
Minerals & Mining Program (TPA)	4,121	4,139		-4,139			-4,139
Minerals & Mining Projects	16,041	16,054		-16,054			-16,054
Minerals & Mining Central Oversight	5,406	5,416		-5,416			-5,416
Minerals & Mining Regional Oversight	930	933		-933			-933
<i>FTE</i>	<i>35</i>	<i>35</i>		<i>-35</i>			
Community Development Oversight	6,666	9,671	20		-5,000	4,691	-4,980
Central Oversight	6,666	9,671	20		-5,000	4,691	-4,980
<i>FTE</i>	<i>2</i>	<i>2</i>				<i>2</i>	
Total Requirements <i>FTE</i>	47,579 <i>48</i>	52,529 <i>48</i>	101	-26,658 <i>-35</i>	1,500	27,472 <i>13</i>	-25,057 <i>-35</i>

**Summary of 2021 Program Changes**

<b>Request Component</b>	<b>Amount</b>	<b>FTE</b>
Program Changes		
• Job Placement and Training (TPA)	-1,000	
• Economic Development (TPA)	7,500	
• Community Development Oversight	-5,000	
• Central Oversight	-5,000	
<b>TOTAL, Program Changes</b>	<b>1,500</b>	<b>0</b>

**Program Description:**

The Community and Economic Development activity supports the advancement of American Indian and Alaska Native communities by fostering job creation, bolstering reservation economies, and promoting economic growth throughout Indian country. The activity is comprised of the Job Placement and Training (JP&T) program, which includes the Workforce Development program as authorized by the Indian Employment, Training, and Related Services Demonstration Act, Pub.L. 102-477 (477) as amended by the Indian Employment, Training and Related Services Consolidated Act of 2017, Pub. L. 115-93; Economic Development; Community Development; and Community Development Oversight.

**2021 Activities:**

The 2021 request supports:

- Enable Indian Affairs to provide technical assistance to tribes for broadband deployment.
- The realignment of the Division of Energy and Mineral Development (DEMD) from the Office of Indian Energy and Economic Development (IEED), which will become the Office of Indian

Economic Development (OIED), within the Office of the Assistant Secretary for Indian Affairs, to the Office of Trust Services (OTS) within the Bureau of Indian Affairs.

- Job placement and training efforts designed to assist individuals in securing jobs.
- Funding opportunities that enable tribes to develop or enhance their business and regulatory environment for energy resource development.

### **Justification of 2021 Program Changes:**

The FY 2021 budget request for the Community & Economic Development program is \$27,472,000 which includes:

#### **Job Placement & Training (TPA): (-\$1,000,000):**

Job Placement and Training will fund approximately 870 eligible applicants being assisted in obtaining the job skills that would enable them to find and retain a job leading to self-sufficiency. The program will continue to focus on assisting tribes, through base funding under contracts or compacts, as well as direct assistance to individuals for job training and securing jobs.

#### **Economic Development (TPA) Broadband: (+\$8,471,000):**

Indian Affairs will use the additional funding to provide direct funding opportunities to tribes for broadband deployment and to provide broadband technical assistance to tribes.

#### **Economic Development (TPA) Activities: (-\$971,000):**

This funding assists tribes in developing programs to build business and commercial capacity for individual tribal members, as well as opportunities to enhance reservation economies.

#### **Community Development Oversight: (-\$5,000,000):**

Community Development Oversight staff provides management and oversight for all of the DOI's Indian economic development programs, including; commercial code adoption and implementation program; Indian economic development feasibility study grants; and Indian and tribal procurement outreach and training. It also coordinates intergovernmental collaboration with respect to each of these sub-activities.

#### **Community and Economic Development:**

##### **Subactivity - Job Placement and Training (TPA) (FY 2021: \$12,515,000; FTE:11):**

Participating tribes are encouraged to provide services directly to their members by either entering into a Pub.L. 93-638 contract with the BIA or a compact with the Office of Self-Governance. Tribes may also consolidate Job Placement and Training (JP&T) funds in accordance with the provisions of the Indian Employment, Training, and Related Services Demonstration Act of 1992, Pub.L. 102-477 and Pub.L. 115-93, the Indian Employment, Training and Related Services Consolidation Act of 2017 which amended Pub.L. 102-477.

The JP&T program is designed to assist individuals in securing jobs at livable wages, thereby reducing their dependence on federally subsidized programs such as childcare assistance, food stamps, and welfare.

The JP&T funding aims to assist eligible applicants to obtain job skills and to find and retain a job, thereby leading to self-sufficiency. The funding provides for vocational training and employment assistance to individuals to improve job skills and provide increased employment. This includes client assessments, career counseling, planning, costs for travel, training stipends, and unsubsidized job placements.

Pub.L. 102-477 and Pub.L 115-93 are self-determination statutes that allows tribes greater control over delivery of workforce development services. It permits eligible Indian tribes and Alaska Native organizations to consolidate into a single funding stream through DOI, employment-and-training-related Federal grant monies from many different programs within the BIA and BIE, the Department of Labor, Department of Education, Department of Health and Human Services, Department of Agriculture, Department of Commerce, Department of Energy, Department of Homeland Security, Department of Housing & Urban Development, Department of Transportation, Department of Veterans Affairs, and Department of Justice. The “477 program” allows participating tribes to save administrative time and expense by consolidating funding streams and reporting requirements, thus affording more support for job placements and case management activities. The grant money that BIA contributes to the 477 program includes Job Placement & Training (TPA) funding.

**Subactivity - Economic Development (TPA) (FY 2021: \$10,266,000):**

The funding assists tribes in developing programs to build business and commercial capacity for individual tribal members, as well as opportunities to enhance reservation economies. Other tribal programs supported by this funding provide services such as credit counseling, budget counseling, consumer finance education, lending programs and affordable financing.

Indian Affairs will use additional funding for direct funding opportunities and wide-ranging technical assistance for tribes to address the disproportionate and dire connectivity gap across Indian Country. This funding comes at a time when 60% of Americans in rural tribal lands lack broadband access, compared to 31% of rural Americans overall, according to the Federal Communications Commission. The direct funding opportunities will include competitive grants for tribes and fund feasibility studies, engineering studies, and the option for tribes to hire other relevant expertise to address broadband deployment.

The additional funding will also enable Indian Affairs to provide expert technical assistance to tribes for broadband deployment, focusing on:

- leveraging the range of Federal and non-Federal resources/programs to help fund all aspects of broadband deployment;
- working with tribes to develop a strategic approach to broadband deployment in their communities, and;
- coordinating with Federal partners on how to streamline the permitting process.

**Subactivity - Minerals and Mining (FY 2021: \$0; FTE:0):**

IA assessed how its two energy offices, the Division of Energy and Mineral Development (DEMD), within IEED, and Indian Energy Service Center (IESC), which is comprised of BIA, BLM and ONRR,

could jointly maximize their impacts for tribal communities. Indian Affairs (IA) proposes that the Division of Energy and Mineral Development (DEMD) realign as a lateral office to the Indian Energy Service Center (IESC) under the Office of Trust Service (OTS), Bureau of Indian Affairs (BIA). Both energy offices will remain separate but be housed laterally in OTS-BIA for increased coordination and communication. IA views this realignment will lead to increased performance and delivery of energy-related services to Indian Country. Once realigned, IEED will become the Office of Indian Economic Development (OIED).

**Subactivity - Community Development Oversight (FY 2021: \$4,691,000; FTE: 2):**

The OIED Central Office staff provides management and oversight for all of the DOI's Indian economic development programs, including the commercial code adoption and implementation program; Indian economic development feasibility study grants; the National Tribal Broadband Grant (NTBG) program; and Indian and tribal procurement outreach and training. It also coordinates intergovernmental collaboration with respect to each of these sub-activities. It is responsible for the day-to-day management of its wide range of projects, creation of new initiatives and monitoring methods, addressing economic development issues as they arise, conducting Internal Control Reviews, and other operational matters.

The OIED's Division of Economic Development (DED), located in the BIA Central Office, assists tribes, American Indians and Alaska Natives to start and sustain businesses, develop commercial codes, bring innovative ideas to the marketplace, take advantage of commercial opportunities, and provide funding to study the feasibility of tribal economic development and broadband projects. Services are delivered through direct technical assistance and by third-party contractors and consultants through discretionary grants.

Executive Direction &  
Administrative Services

<b>Executive Direction and Administrative Services</b>							
<i>(Dollars in thousands)</i>							
Subactivity Program Element	2019 Enacted	2020 Enacted	FY 2021				Change from 2020 Enacted
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Assistant Secretary Support	10,155	10,200	188		150	10,538	338
<i>FTE</i>							
Executive Direction	20,251	20,425	265	42	400	21,132	707
Executive Direction (TPA)	15,226	15,424	205	42		15,671	247
Executive Direction (Central)	1,829	1,795	23		250	2,068	273
Executive Direction (Regional)	3,196	3,206	37		150	3,393	187
<i>FTE</i>	<i>114</i>	<i>114</i>				<i>114</i>	
Administrative Services	48,019	48,030	729	87	450	49,296	1,266
Administrative Services (TPA)	12,983	12,855	246	86		13,187	332
Administrative Services (Central)	21,024	21,094	245		200	21,539	445
Administrative Services (Regional)	14,012	14,081	238	1	250	14,570	489
<i>FTE</i>	<i>251</i>	<i>253</i>				<i>253</i>	
Safety and Risk Management	3,015	3,024	37			3,061	37
Central Safety & Risk Management	763	766	7			773	7
Regional Safety Management	2,252	2,258	30			2,288	30
<i>FTE</i>	<i>16</i>	<i>16</i>				<i>16</i>	
Information Resources Technology	44,896	44,974	286		-2,500	42,760	-2,214
Information Resources Technology	44,896	44,974	286		-2,500	42,760	-2,214
<i>FTE</i>	<i>76</i>	<i>76</i>				<i>76</i>	
Human Capital Management	23,916	24,363	-1,579			22,784	-1,579
Human Resources	10,372	10,420	154			10,574	154
Labor-Related Payments & Training	13,544	13,943	-1,733			12,210	-1,733
<i>FTE</i>	<i>60</i>	<i>60</i>				<i>60</i>	
Facilities Management	18,160	18,233	257			18,490	257
Regional Facilities Management	4,262	4,278	54			4,332	54
Operations and Maintenance	13,898	13,955	203			14,158	203
<i>FTE</i>	<i>110</i>	<i>110</i>				<i>110</i>	
Intra-Governmental Payments	24,752	24,181	1,212		-1,200	24,193	12
<i>FTE</i>							
Rentals [GSA/Direct]	37,821	42,045	2,444			44,489	2,444
<i>FTE</i>							
<b>Total Requirements</b>	<b>230,985</b>	<b>235,475</b>	<b>3,839</b>	<b>129</b>	<b>-2,700</b>	<b>236,743</b>	<b>1,268</b>
<i>FTE</i>	<i>629</i>	<i>629</i>				<i>629</i>	<i>0</i>

## Summary of 2021 Program Changes

Request Component	Amount	FTE
Program Changes		
• Assistant Secretary Support	150	
• Executive Direction	400	
• Executive Direction (Central)	250	
• Executive Direction (Regional)	150	
• Administrative Services	450	
• Administrative Services (Central)	200	
• Administrative Direction (Regional)	250	
• Information Resources Technology	-2,500	
• Information Resources Technology	-2,500	
• Intra-Governmental Payments	-1,200	
• <b>TOTAL, Program Changes</b>	<b>-2,700</b>	

### Program Description:

This activity funds support programs including Executive Direction, Administrative Services, Safety and Risk Management, Information Technology, Human Resources, Facilities Management, the DOI Working Capital Fund, and Rentals.

### 2021 Activities:

- Executive Direction funds leadership and policy offices.
- Administrative Services include budget and performance management, accounting management, acquisition and procurement management, property management, safety management, and internal evaluation and assessment.
- The Safety and Risk Program ensures safety at IA- and tribally-owned facilities serving IA-funded programs.
- The Information Technology program funds the operation and maintenance of core systems and services for a diverse set of mission needs, including business services, social services, transportation, irrigation, power, trust, forestry, justice services, detention centers, and wildland firefighters.
- Human Capital Management includes human resources support, workers' compensation payments, and unemployment compensation.
- Facilities Management provides funding for operations and maintenance of IA facilities across the Nation consisting of 1,408 administrative-type buildings, including offices, fire stations, garages, warehouses, communication repeaters, and utility plants with approximately 4.5 million square feet at 160 locations.
- Intra-Governmental Payments include services provided or administered by the Department of the Interior. The Rental program provides office space for IA Central, Regional, and Agency offices and special purpose spaces.
- Funding supports the allocated share of operating costs for the GrantSolutions enterprise system to improve the processing and transparency of grants and cooperative agreements across Interior.

## **Justification of 2021 Program Changes:**

The FY 2021 budget request for the Executive Direction and Administrative Services Activity is \$236,743,000 and 629 FTE which includes:

### **Assistant Secretary Support (+\$150,000):**

This program funds the Assistant Secretary – Indian Affairs (AS-IA) and the immediate staff, as well as organizations under the Assistant Secretary.

### **Executive Direction (+400,000)**

#### **Executive Direction (Central) (+\$250,000):**

Provides support for organizational direction and coordination to ensure that all programs are effectively integrated in areas of policy formulation and review, tribal consultation, public relations, representation of IA to other governmental agencies and private sector organizations, and the overall management of assigned resources.

#### **Executive Direction (Regional) (+\$150,000):**

Funds provide support for the IA's Regional Directors Offices (RDO) and their immediate support staff. RDOs function primarily on behalf of the Secretary of the Interior, AS-IA, the Director, and IA on a daily basis by maintaining the government-to-government relationship with tribes and upholding the Indian Trust responsibility.

### **Administrative Services (+\$450,000)**

#### **Administrative Service (Central) (+\$200,000)**

##### **Administrative Services (Central) GrantSolutions (+\$338,000)**

This funding supports the allocated share of operating costs for the GrantSolutions enterprise system to improve the processing and transparency of grants and cooperative agreements across Interior. Cost allocations are based on an algorithm of use factors.

##### **Administrative Services (Central) (+\$1,732,000; FTE +2)**

This funding supports the Office of the Chief Financial Officer (OCFO), Office of Facilities, Property, and Safety Management (OFPSM) Division of Property Management (DPM), Office of Budget and Performance Management (OBPM), and Division of Internal Evaluations and Assessment.

##### **Administrative Services (Central) Ethics (-1,870,000; FTE: -2)**

This funding supports the realigned the reporting structure for DOI ethics personnel into the Departmental Ethics Office (DEO) within the Office of the Solicitor.

#### **Administrative Services (Regional) (+\$250,000)**

Funds will continue to provide support for Regional Offices administrative services.

#### **Information Resources Technology (-\$2,500,000):**

Funds will continue to provide computer technology support and services to Indian Affairs organizations and to other external customers.

**Intra Governmental Payments (-\$1,200,000):**

Funds will provide for the direct and central billings for the Departmental Working Capital Fund. These charges include assessments for Department-wide services.

**Subactivity - Assistant Secretary Support (FY 2021: \$10,538,000):**

**Program Overview:**

The Assistant Secretary – Indian Affairs and the immediate staff are included in the Office of the Secretary’s budget request; therefore, these FTEs are not reflected in IA’s budget submission. The organizations under the Assistant Secretary described below support the IA with funding the IA provides under a reimbursable agreement with the Office of the Secretary.

*The Office of Congressional and Legislative Affairs (OCLA)* oversees and coordinates the legislative planning and congressional relations activities for BIA. The OCLA provides legislative research and assistance to program offices in developing legislation, preparing testimony, and providing legislative histories on various issues. The OCLA also works with Congressional committees and responds to requests for information from congressional staff, DOI, other Federal agencies, tribal leadership, and the public at large on various issues concerning American Indians and Alaska Natives.

*The Office of Public Affairs (OPA)* provides liaison functions with media, the public and other government agencies in need of information about Indian Affairs. The OPA creates and disseminates all press releases to news media outlets, websites, and interested stakeholders. The OPA serves as IA, Web Content Manager as well as monitoring content uploaded by IA and BIE content managers. The OPA also serves as Internal Communications coordinator for Indian Affairs and approves broadcast communications.

*The Office of Regulatory Affairs and Collaborative Action (ORACA)* conducts the review and revision of all regulations governing Indian Affairs programs facilitating the development and implementation of consistent policies and procedures governing the performance of the Assistant Secretary’s Indian trust responsibilities. The ORACA also provides tools necessary to meet the trust management goals identified in statute, manages all Federal Register Notices for the organizations reporting to and for AS-IA, and is responsible for the development and implementation of the Indian Affairs Conflict Resolution program.

*The Office of Federal Acknowledgement (OFA)* implements Title 25 of the Code of Federal Regulations, Part 83 – Procedures for Federal Acknowledgment of Indian Tribes. On July 1, 2015, DOI issued a final rule regarding Federal acknowledgment which became effective on July 31, 2015. Section 83.7 of these 2015 regulations allows petitioners that have submitted a complete petition but have not yet received a final agency decision to choose whether to proceed under the current 2015 regulations, applying those standards and processes, or the standards and processes of 25 CFR, Part 83 revised as of April 1, 1994 (superseded regulations). For transparency, the 2015 regulations allow OFA to post to its website; petition materials, comments, guidance, and advice to the extent feasible and allowable under Federal law, except documentation and information protected from disclosure under Federal law. These postings

allow petitioning groups, other parties (such as State and local governments), and the public to have access to the administrative record.

The *Office of Indian Gaming (OIG)* acts as the primary advisor to the Secretary and Assistant Secretary – Indian Affairs on Indian gaming and implements the Secretary’s responsibilities under the Indian Gaming Regulatory Act (IGRA), Pub. L. 100-497. The OIG’s duties and responsibilities include the administrative review and analysis of the statutory and regulatory requirements of IGRA and related statutes, policy development, and technical assistance to tribal and State stakeholders.

The *Office of Self-Governance (OSG)* Self-governance compacts provide tribal governments with greater flexibility and responsibility to meet the social, economic, and cultural needs of their people and are a cornerstone of tribal sovereignty for many Indian Nations and Alaska Native Villages. Many federally-recognized tribes have entered into self-governance funding agreements, electing to negotiate these agreements and receive funding from OSG, rather than have BIA provide direct service or to enter into a Indian Self-Determination and Education Assistance Act, Pub.L. 93-638 contract. The OSG combines financial assistance and compacting services for tribes in a one-stop shop. In 2020, it is estimated OSG will distribute \$600 million in funding to 288 tribes covered by 129 self-governance compact agreements.

In addition, OSG conducts a range of fiscal and contracting responsibilities to compact tribes including:

- Negotiating annual and multi-year funding agreements with eligible Self Governance tribes and consortia, calculating contract support, and resolving issues identified in financial and tribal operations.
- Scheduling and reconciling fund transactions with program and account managers in the IA and with partner Federal agencies.
- Satisfying the program accountability requirements of other Federal agencies by reviewing pass through funding for program funding consistency.
- Assisting in the growth of self-governance by marketing and developing educational products.
- Recruiting additional tribes to enter into self-governance compacts.
- Managing any appeals and conflicts in funding and contractual language.
- Reviewing and resolving annual audit and evaluation reviews.

The OSG provides a central point of coordination on policy and practical issues with other non-IA offices that engage in self-governance compacting with tribes for non-IA services and programs.

The *Deputy Assistant Secretary for Management Office (DASM)* provides executive leadership, guidance, and direction to the following operations: Office of the Chief Financial Officer, Office of Budget and Performance Management, Office of Information Management Technology, Office of Human Capital Management, the Office of Facilities, Property, and Safety Management, and the Division of Administration and Resources Management.

The *Division of Administration and Resources Management* provides administrative resources, executive correspondence, FOIA management, logistic, and facility management support to the Assistant Secretary organization and subordinate programs. Support includes such activities as government credit card management, time and attendance system support, acquisition of services, and personnel liaison with servicing human resources offices. The Division performs FOIA case management and recordation and

executive correspondence processes for all Indian Affairs organizations. The organization also provides logistical facility and property support for the IA, BIE, and Assistant Secretary organizations in the Washington, D.C. metropolitan area.

**Subactivity - Executive Direction (FY 2021: \$21,132,000; FTE: 114):**

**Program Overview:**

Executive Direction provides executive leadership and policy direction for IA, executing the line responsibility on behalf of and as delegated by the Secretary of the Interior to achieve mission responsibilities. This subactivity provides the core funding for the senior leadership of IA, including the Office of the Director, the Office of the Deputy Bureau Director - Field Operations, IA Regional Directors Offices, and IA Agency Superintendents.

**Executive Direction: (TPA) (\$15,671,000; FTE: 88):**

This funding supports the Offices of the Superintendent at 83 IA agency locations located across the Nation. Agency Superintendents serve tribes at the local level providing planning, direction, and line management leadership for the day-to-day implementation of policy initiatives and program operations. Agency Superintendents also provide decision-making, direction, public relations, IA representation to other governmental agencies and private sector organizations, and overall management of assigned resources at the local level.

**Executive Direction (Central) (\$2,068,000; FTE 10):**

The IA senior leadership at the Central Office management level provides organizational direction and coordination to ensure that all programs are effectively integrated in areas of policy formulation and review, tribal consultation, representation of IA to other governmental agencies and private sector organizations, and the overall management of assigned resources. The IA senior leadership provides policy direction and advises on all matters regarding mission, program, functional and managerial policy matters. They also develop and execute policies, administer the employee ethics program, review and evaluate the achievements of IA, Central Office and all field offices, and coordinate the activities of IA with other Federal agencies for direct efficient and effective operations.

Executive Direction (Central) also funds the Equal Employment Opportunity (EEO) program. Pursuant to DOI guidance, EEO provides direction and guidance to execute policy on the promotion of EEO programs including, but not limited to, compliance with and enforcement of all current statutes and policies.

**Executive Direction (Regional) (\$3,393,000; FTE 16):**

The IA's Regional Directors Offices (RDO) and their immediate support staff are located in 12 Regional Offices throughout the United States. The RDO function primarily on behalf of the Secretary of the Interior, AS-IA, the Director, and IA on a daily basis by maintaining the government-to-government relationship with tribes and upholding the Indian Trust responsibility. Activities include policy review and formulation, tribal consultation, representing IA in activities involving other governmental agencies and private/public organizations, determination of IA administrative and tribal program appeals, and daily administrative of all administrative functions.

**Subactivity - Administrative Services (FY 2021: \$49,296,000; FTE: 253):**

The IA Administrative Services are responsible for improving internal controls and fiscal integrity in the areas of budget and performance management, accounting management, acquisition and procurement management, property management, safety management, and internal evaluation and assessment. The IA Administrative Services provides overarching support to the Office of Trust Services programs, Office Indian Services programs, BIE and OJS along with all other related programs.

**Administrative Services (TPA) (\$13,187,000; FTE 102):**

This program provides administrative services at the agency level either through direct program services or Pub.L. 93-638 contracts.

**Administrative Services (Central) (\$21,539,000; FTE 49):**

The *Office of the Chief Financial Officer (OCFO)* is responsible for the Indian Affairs annual financial audit in compliance with the Chief Financial Officers Act of 1990, and the development of systems, policies and procedures to guide the IA Central and Regional Offices operations in the areas of financial management, accounting and payments, contracts and procurements, and commercial grant administration. The Chief Financial Officers (CFO) Act, the Federal Acquisition Regulations (FAR), the Federal Managers Financial Integrity (FMFIA) Act, the Government Management Reform Act, and various Office of Management and Budget regulations largely guide activities of the OCFO.

The *Office of Facilities, Property, and Safety Management (OFPSM) Division of Property Management (DPM)* is responsible for providing leadership, oversight and advice on property management policies and procedures to Indian Affairs senior management and property management personnel to assure compliance with laws, regulations, and internal controls for the Federal Management Regulation (FMR), Department of the Interior, Office of Management and Budget, and the General Services Administration. DPM ensures that IA's real and personal property and fleet assets serve the mission of IA through strategic management for assets life cycle such as planning, budgeting, acquisition, utilization, and disposal.

The *Office of Budget and Performance Management (OBPM)* is responsible for planning, formulating and justifying the Indian Affairs budget submissions; and coordinating and executing budget requirements.

The *Division of Internal Evaluations and Assessment* provides guidance and oversight to ensure that internal controls are established and maintained for Indian Affairs programs, organizations, and functions for financial audits of tribal contractors and grantees. The program also monitors programs and resources for compliance with laws, regulations, policies and procedures. The program conducts internal IA reviews to ensure programs achieve intended results and resources are used consistent with DOI agency mission and are protected from waste, fraud, and mismanagement. The program provides financial guidance and assistance to IA organizations on the Single Audit Act and OMB Circular A-133 (A-133), Audits of States, Local Governments and Non-Profit Organizations. The program also ensures financial compliance with the Single Audit Act and 2 CFR Part 200 Uniform Administrative Requirement, Cost Principle, and Audit Requirements for Federal Awards.

**Administrative Services (Regional) (\$14,570,000; FTE 102):**

The Regional Offices provide administrative services in 6 key areas: finance, budget, facilities management, acquisitions, property management, and safety management. The program regulates and accounts for resources used to achieve IA's mission and uphold mandates as required by Federal statutes such as the Indian Self-Determination Act, as amended. Each function is a direct operating service in support of Federal trust program activities. To maximize resources, the Regional Offices work with agency sites to coordinate resources to meet programmatic responsibilities. Staff also provides technical advice and assistance to tribes within their servicing areas, specifically related to Pub.L. 93-638 contract and grant programs.

**Subactivity - Safety and Risk Management (FY 2021: \$3,061,000; FTE: 16):**

**Program Overview:**

The Safety and Risk Management Program fulfills statutory requirements and administers programs that are required by law for the safety and management of IA-owned facilities serving IA-funded programs, or tribally-owned facilities serving IA-funded law enforcement programs and IA employees. These statutes and programs include: Occupational Safety and Health Act, (29 U.S.C. 651 et seq.); inspection of facilities conditions at IA-funded schools (25 U.S.C. 2005); Federal Employees Compensation Act (U.S.C. 8101 et seq.); the Federal Tort Claims Act (28 U.S.C. 2671 et seq.); Military Personnel and Civilian Employees' Claims Act (31 U.S.C. 3721 et seq.); Bureau Fire Marshal (25 IAM); and Motor Vehicle Operator Safety (25 IAM). The IA Safety and Risk Management Program covers all IA controlled facilities, including facilities constructed, operated or maintained under contracts or grants authorized by the Indian Self-Determination and Education Assistance Act (Pub.L. 93-638) or the Tribally Controlled Schools Grant Act (Pub.L. 100-297).

**Central Safety & Risk Management (\$773,000; FTE: 3):**

The *Office of Facilities, Property, and Safety Management (OFPSM) Division of Safety and Risk Management (DSRM)* provides senior leadership, policy, and oversight for Indian Affairs' safety programs required by law including occupational safety and health, industrial hygiene, and public safety (non-law enforcement). The DSRM reviews architectural and engineering drawings, specifications, shop design submittals, and all other documents for construction and major rehabilitation or repair of facilities and existing facilities for compliance with applicable health and safety codes and standards. The DSRM conducts acceptance inspections for new construction and major renovation projects for issuance of a Certificate of Occupancy. The DSRM also collects statistics, analyzes information, prepares reports, provides training, and maintains a safety management information system. The Motor Vehicle Operator, Workers Compensation and Loss Compensation programs are also administered by DSRM.

**Regional Safety Management (\$2,288,000; FTE 13):**

The Regional Safety and Health program ensures that IA employees comply with applicable safety procedures, health laws and regulations to provide a safe and healthful working environment. The program's efforts are focused on developing courses of action to eliminate or reduce hazards to an acceptable level. The program conducts annual workplace inspections, monitors Office of Workers Compensation Program chargebacks, and provides training and technical assistance to all locations with IA-owned or tribally-owned facilities serving IA-funded programs. Other duties include performing

annual safety inspections, processing annual driving record history verifications, processing workers' compensation claims, processing loss compensation claims, and conducting safety and health training.

**Subactivity - Information Resources Technology (FY 2021: \$42,760,000; FTE: 76):**

The Information Resources Technology (IRT) program provides Information Technology (IT) services to Indian Affairs programs and is responsible for compliance with the Federal Financial Management Improvement Act, Federal Management Financial Integrity Act, OMB Circular A-123, and Federal Information Technology Acquisition Reform Act (FITARA). The IRT program funds the operation and maintenance of core systems and services for IA programs to fulfill their obligations to the 574 federally recognized tribes. The program provides IT support and services to IA locations nationwide, supporting a diverse set of mission needs, including business services, social services, transportation, irrigation, power, trust, forestry, justice services, detention centers, and wildland firefighters.

**Subactivity - Human Capital Management (FY 2021: \$22,784,000; FTE: 60):**

**Program Overview:**

Human Capital Management includes human resources support, workers' compensation payments, unemployment compensation, and employee displacement costs.

**Human Resources (\$10,574,000; FTE 60):**

Human Resources consist of the Office of Human Capital Management which provides all human resource operational services to all of Indian Affairs and the Center for Personnel Security.

The *Office of Human Capital Management* provides all recruitment, on-boarding, personnel staffing, position classification, employee benefit administration and has in-sourced retirement services, personnel action processing, records management, managing and maintaining the personal identity verification card credentialing program, nationwide labor relations administration and contract negotiations, and employee relations including representation before third parties. The OHCM develops, interprets, and issues HR and employee development policy. The Office also monitors, evaluates, and implements initiatives to improve human resource management processes, services, and organizations in Indian Affairs.

The *Center for Personnel Security* is responsible for determining position sensitivity level for each position occupied; ensuring the appropriate background investigation and reinvestigation is conducted for appointees, employees, contractors, consultants, volunteers, and tribal users for IA. This office is also responsible for policies and procedures related to suitability and clearance determination and processes.

**Labor-Related Payments and Training (\$12,210,000):**

The Labor-Related Payments and Training program consists of the following three components:

*Workers' Compensation Payments:* Provides reimbursements to the Department of Labor (DOL) for on-the-job injury payments based on the DOL's annual charge back.

*Unemployment Compensation:* Provides reimbursements to the DOL for unemployment compensation payments on a prorated share. Allocations are based upon percentages obtained from the contractor's match of actual State charges with the DOL's payroll records annually.

*Employee Displacement Costs:* Pursuant to Section 205 of the Indian Self-Determination and Education Assistance Act Amendments of 1988 (Pub.L.100-472), this program covers the payment of separation costs to Indian Affairs employees who are separated from Federal employment due to tribal contracting or compacting of Federal programs under Pub.L. 93-638, as amended. These costs include severance pay and lump sum annual leave payments.

**Subactivity - Facilities Management (FY 2021: \$18,490,000; FTE: 110):**

**Program Overview:**

The Facilities Management subactivity provides funding for two programs: IA Regional Facilities Management; and Operations and Maintenance (O&M) for IA administrative buildings and structures. The IA Regional Facilities Management programs, operating under the direction of IA Regional Directors, provide guidance, technical assistance, and oversight to local education, public safety and justice, and IA Agency facilities management staff to operate and maintain their facilities. In addition Regional Facilities Management programs administer and provide support for executing facilities improvement and repair projects. The O&M program provides funding to operate and maintain IA facilities across the Nation, which consists of 1,408 administrative-type buildings, including offices, fire stations, garages, warehouses, communication repeaters, and utility plants with approximately 4.5 million square feet at 160 locations across the 12 IA Regions.

**Regional Facilities Management (\$4,332,000; FTE 23):**

The IA Regional Facilities Management programs, operating under the direction of IA Regional Directors, provide guidance, technical assistance, and oversight on construction, renovation, operations, and maintenance of IA-funded facilities to local education, public safety and justice, and IA Agency facilities management programs. The programs also assist local programs with data gathering and reporting and project development and prioritization to support the Indian Affairs-Facilities Management System.

**Operations and Maintenance (\$14,158,000; FTE 87 ):**

The O&M program funds daily operations and maintenance at IA facilities at 160 locations across the 12 IA Regions. The inventory of facilities includes 1,408 administrative-type buildings, including offices, fire stations, garages, warehouses, communication repeaters, and utility plants with approximately 4.5 million square feet. O&M services keep buildings in safe, healthy, and environmentally compliant conditions.

*Facilities Operations:* Operations activities and costs include janitorial services, utilities expenses, refuse disposal, fire protection, maintenance vehicles, communication services expenses, and pest control. Utility expenses include electrical power, natural gas, propane, heating oil, potable water, sewer, and refuse collection.

*Facilities Maintenance:* Funding covers annual routine maintenance activities and preventive, cyclical, and emergency unscheduled repairs and replacement projects below \$2,500 addressing needs at IA structures, equipment, and utility systems. In addition to buildings, structures include telecommunication radio repeater towers, water towers, underground and above ground fuel storage tanks, parking lots, landscaping, sidewalks, and fencing. Equipment includes heating, ventilation and air conditioning (HVAC), boilers, furnaces, fire alarm panels, sprinkler controls, security lights/camera and emergency lights and sirens and master control systems. Utility systems include electrical systems, potable water treatment and distribution systems, sewer treatment and collection systems, storm drainage, fire hydrants, gas distribution, street lighting and Supervisory Control and Data Acquisition.

**Subactivity - Intra-Governmental Payments (FY 2021: \$24,193,000):**

Indian Affairs makes contributions to the DOI Working Capital Fund for services provided or administered by the Department, the Interior Business Center (IBC), the United States Postal Service (USPS), and the General Services Administration (GSA). Department-wide services include oversight of major administrative systems such as the Federal Personnel and Payroll System; DOI University; Employee and Public Services; Security Program; Facilities Management Services; Support Services; Space Management Services; Technology and Telecommunications services; and FBMS. The GSA charges include voice and data services; USPS charges consist of all classes of mail being utilized by the IA.

**Subactivity - Rentals [GSA/Direct] (FY 2021: \$44,489,000):**

This program provides the core funding for IA office and special purpose spaces, which includes occupancy agreements with GSA and direct leases, primarily with tribes. Funding covers rental costs for all Indian Affairs programs including office space for Indian Affairs central, regional and agency offices, Indian education schools and offices, and Office of Justice Services law enforcement and detention centers.

*GSA Rentals:* Funds support approximately 100 GSA occupancy agreements and associated mandatory DHS security fees for over 1.0 million square feet of office, warehouse, and parking space as well as building and storage lots. Funding also supports rent expenses for the central office headquarter's space at Main Interior Building (MIB).

*Direct Rentals:* Funds cover lease contract costs for 25 spaces directly leased by IA under GSA's delegation of lease authority program with approximately 550,000 square feet of office and warehouse space as well as four land leases/easements and three detention centers/police stations which contain an additional 145,000 square feet of space.

# Contract Support Costs

Appropriation Language

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Contract Support Costs

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Bureau of Indian Affairs and the Bureau of Indian Education for fiscal year [ 2020] 2021, such sums as may be necessary, which shall be available for obligation through September 30, [2021] 2022: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**SUMMARY OF REQUIREMENTS**

**Contract Support Costs**

*(Dollars in Thousands)*

	2019 Enacted <sup>1/</sup>		2020 Enacted <sup>2/</sup>		Internal Transfers (+/-) Amount	Fixed Costs (+/-) Amount	Program Changes (+/-)		2021 President's Budget Request		Change from 2020 (+/-)	
	FTE	Amount	FTE	Amount			FTE	Amount	FTE	Amount	FTE	Amount
<b>CONTRACT SUPPORT COSTS ACCOUNT</b>												
Contract Support	0	313,582	0	280,857	0	0	0	-328	0	280,529	0	-328
Indian Self-Determination Fund	0	5,000	0	5,000	0	0	0	0	0	5,000	0	0
<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>	<b>0</b>	<b>318,582</b>	<b>0</b>	<b>285,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-328</b>	<b>0</b>	<b>285,529</b>	<b>0</b>	<b>-328</b>

<sup>1/</sup> FY 19 Enacted includes CSC FY 19 Enacted amount of \$247.0 M + CSC funding requested for prior years.

<sup>2/</sup> FY 20 Enacted for CSC reflects the FY 20 President's Budget Request amount.

<b>Contract Support Costs</b> (Dollars in thousands)							
Subactivity Program Element	2019 Enacted	2020 Enacted	FY 2021				Change From 2020 Enacted
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Contract Support <i>FTE</i>	313,582	280,857			-328	280,529	-328
Indian Self-Determination Fund <i>FTE</i>	5,000	5,000				5,000	
Total Requirements <i>FTE</i>	318,582	285,857			-328	285,529	-328

### **Program Description**

Contract support costs are a key component of tribal self-determination and support the ability of tribes to assume responsibility for operating Federal programs. The funding is provided to cover the costs that tribes incur for the management and administration of tribally operated programs under the Indian Self-Determination and Education Assistance Act.

### **2021 Activities:**

The 2021 request will support tribal self-determination by covering the costs that tribes incur for the management and administration of their tribally operated programs.

### **Justification of 2021 Program Changes:**

The FY 2021 budget request for the Contract Support Costs activity is \$285,529,000. The proposed amount is estimated to fully fund contract support costs. The 2021 budget continues to request funding for Contract Support Costs in a separate indefinite current account.

### **Subactivity: Contract Support; (FY 2021: \$280,529,000):**

In 1975, the Indian Self-Determination and Education Assistance Act of 1975 (the Act), as amended (Pub.L. 93-638) authorized Indian tribes to take over the administration of programs that had been previously administered on their behalf by the Department of the Interior. In passing the Act, Congress recognized that the Federal government's administration of Indian programs prevented tribes from establishing their own policies regarding program services. The Act removed that impediment; it allows tribes to contract for a range of Indian programs that are managed by IA on their behalf. Once having contracted the program, a tribe assumes responsibility for all aspects of its management, such as hiring program personnel, conducting program activities, delivering program services, and establishing and maintaining administrative and accounting systems. Typical programs that are contracted by tribes include such IA programs as law enforcement, social services, road maintenance, and forestry.

Congress amended the Act in 1988 and 1994 to provide that, under self-determination contracts, tribes will receive eligible funding for contract support costs in addition to the base program amount. Since 1988, Congress has provided funding for contract support costs in annual appropriations acts. The funding included in a tribe's contract is the sum of program funds transferred by IA plus the eligible

contract support funds provided for that tribe's allowable administrative and managerial costs. In implementing the Act's provisions for contract support costs, IA commonly refers to the following three categories of contract support costs: (1) indirect costs, which are the costs incurred for a common or joint purpose benefitting more than one contract objective, or which are not readily assignable to the contract objectives specifically benefitted without effort disproportionate to the results achieved; (2) direct contract support costs, which are the costs of the activities tribes incur but are not provided in program funding or indirect funding, such as the cost of program-specific training; and (3) startup costs, which are the one-time costs incurred during the initial year an agreement is in effect. The request for startup costs shall be reasonable, allowable, and allocable as it applies to the program, service, function or activity (PSFA) eligible to be included in a contract.

As the fiscal year progresses, and in the event of an overpayment of contract support funds, IA will recoup the funds and may redistribute the funding to tribes that have an increased contract support cost need.

Fully funding contract support costs allows IA to meet the Act's legal requirement to pay these costs, advance the Administration's policy of strengthening Indian self-determination; enhance IA contracting programs; comply with the Supreme Court's decision in *Salazar v. Ramah Navajo Chapter*, 567 U.S. 182 (2012), that payment of contract support costs is a legally enforceable contract obligation; and reduce IA's exposure to breach of contract lawsuits.

#### **Subactivity: Indian Self-Determination Fund (FY 2021: \$5,000,000)**

Each year IA estimates the amount of funds each tribe with existing contracts should receive for contract support costs. Beginning in FY 1995, IA established a separate Indian Self-Determination Fund (ISD), a two-year appropriation to provide funding for contract support costs for new and expanded contracts during the first year of operation. The ISD fund enables IA to assist with startup costs for the new or expanding PSFAs. The funding includes allowable start-up costs, without decreasing the funding for ongoing contracts. In the second year of a contract, the funding amount is added to the contract support cost calculation and the tribe receives a share of contract support funding for ongoing contracts.

The ISD may include the allowable costs to: (1) provide an initial transfer of a program previously operated by IA to the tribe or tribal organization; (2) expand current tribal operations through the assumption of additional programs previously operated by IA; or, (3) provide initial contract support funding for all new and expanded awards under the Act, including the assumption of programs previously operated by other tribes or tribal organizations, and for newly recognized tribes.

The Regional staff begin discussions with the proposing tribes or tribal organizations early to identify the amount of need and allowable startup contract support costs. Once the amount of need is identified, and before the end of the proposal's review period, a request for this amount is submitted to the Division of Self-Determination Services for approval and for a determination if funds are available. The IA Central Office determines approval of ISD proposals and startup funds by request from the Regional office, after the Regional office recommends approval of proposals for new and expanded contracts.

The ISD supports two IA goals: (1) fostering strong and stable tribal governments and (2) providing tribes with the resources they need to enhance their basic government infrastructure.

The ISD complements other cross-cutting budget programs such as Contract Support Costs and the New Tribes program. These activities are dependent upon each other for meeting the goal of strengthening Indian Self-Determination.

# Payment for Tribal Leases

Appropriation Language

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Payments for Tribal Leases

*For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year 2021, such sums as may be necessary, which shall be available for obligation through September 30, 2022: Provided further, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.*

**SUMMARY OF REQUIREMENTS**

**Payments for Tribal Leases**

*(Dollars in Thousands)*

	2019 Enacted		2020 Enacted		Internal	Fixed Costs	Program Changes		2021 President's		Change from	
	<i>FTE</i>	<i>Amount</i>	<i>FTE</i>	<i>Amount</i>	Transfers (+/-)	(+/-)	<i>FTE</i>	<i>Amount</i>	<i>FTE</i>	<i>Amount</i>	<i>FTE</i>	<i>Amount</i>
<b>PAYMENTS for TRIBAL LEASES</b>					<i>Amount</i>	<i>Amount</i>						
Payments for Tribal Leases	0	0	0	0	+8,000	0	0	+13,593	0	21,593	0	+21,593
<b>TOTAL, PAYMENTS for TRIBAL LEASES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>+8,000</b>	<b>0</b>	<b>0</b>	<b>+13,593</b>	<b>0</b>	<b>21,593</b>	<b>0</b>	<b>+21,593</b>

<b>Payments for Tribal Leases</b>							
<i>(Dollars in thousands)</i>							
Subactivity Program Element	2019 Actual	2020 Enacted	FY 2021				Change from 2020
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Payments for Tribal Leases				+8,000	+13,593	21,593	21,593
<i>FTE</i>						0	0
Total Requirements						21,593	21,593
<i>FTE</i>						0	0

### **Summary of 2021 Program Changes**

<b>Request Component</b>	<b>Amount</b>	<b>FTE</b>
Program Changes		
• Payments for Tribal Leases	21,593	0
<b>TOTAL, Program Changes</b>	<b>21,593</b>	<b>0</b>

### **Program Description:**

The Payments for Tribal Leases activity funds facility lease agreements under section 105(l) of the Indian Self-Determination and Education Assistance Act (ISDEAA). ISDEAA requires the Bureau of Indian Affairs and the Bureau of Indian Education to enter into a section 105(l) lease upon the request of a Tribe or tribal organization for a facility used by the Tribe or tribal organization in support of its tribally operated ISDEAA contract or compact, or Tribally Controlled Schools Act grant. The budget also proposes a new, separate indefinite discretionary appropriations account for these lease costs, and includes reforms to improve the management of these tribal lease payments.

### **2021 Activities:**

The 2021 request supports tribal self-determination by funding ISDEAA section 105(l) facility leases.

### **Justification of 2021 Program Changes:**

The FY 2021 budget request for the Payments for Tribal Leases program is \$21,593,000. This includes a transfer of \$8,000,000 from the Bureau of Indian Education Facility Operations activity to support section 105(l) lease expenses related to educational facilities.

During FY 2019, Indian Affairs entered into its first section 105(l) lease agreement with the Gila River Indian Community for use of the newly constructed Gila Crossing Community School. BIA and BIE anticipate there will be considerable tribal interest in utilizing 105(l) authority moving forward. These section 105(l) leases can be requested not only for schools but also for other types of facilities, such as Public Safety and Justice facilities. The FY 2021 request of \$22 million will fund ongoing and new 105(l) leases within a proposed new indefinite appropriation account.

### **Payments for Tribal Leases Overview:**

Section 105(*l*) of ISDEAA requires that upon the request of a Tribe or tribal organization, the Secretary must enter into a lease with the Tribe or tribal organization for a facility used by the Tribe to carry out a self-determination contract, self-governance funding agreement, or Tribally Controlled Schools Act (25 U.S.C. § 5324(1)(1)) grant. Lease costs must be reasonable and not duplicative of other tribal payments.

The budget proposes a new indefinite discretionary appropriation account, Payments for Tribal Leases, for section 105(*l*) lease costs because actual costs are difficult to predict far enough in advance for budget formulation. Funding from the account would be used for either Bureau of Indian Affairs or Bureau of Indian Education 105(*l*) lease costs. The indefinite funding authority will eliminate the need for BIA and BIE to divert resources from other core tribal programs to pay for leases as new requests are received.

The budget also includes legislative language proposals to support this new indefinite appropriation account, which were developed in coordination with the Department of Health and Human Services' Indian Health Service (IHS). BIA and BIE will continue to work with IHS to develop additional policies and guidance, in consultation with Tribes and tribal organizations, to clarify procedures and improve management of tribal lease payments.

# Construction

Appropriation Language

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Construction

(INCLUDING TRANSFERS[ AND RESCISSION] OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483; [\$128,591,000]\$59,759,000, to remain available until expended: Provided, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: Provided further, That any funds provided for the Safety of Dams program pursuant to the Act of November 2, 1921 (25 U.S.C. 13), shall be made available on a nonreimbursable basis: *Provided further, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, within 18 months of the date of enactment of this Act, any Public Law 93-638 contractor receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction:* [ ] Provided further, That this appropriation may be reimbursed from the [Office of the Special Trustee for American Indians] *Bureau of Trust Funds Administration* appropriation for the appropriate share of construction costs for space expansion needed in agency offices [to meet trust reform implementation: *Provided further, That of the funds made available under this heading, \$10,000,000 shall be derived from the Indian Irrigation Fund established by section 3211 of the WIIN Act (Public Law 114-322; 130 Stat. 1749).*]

[Of the unobligated balances made available for the "Construction, Resources Management" account, \$2,000,000 is permanently rescinded: *Provided, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.*] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Appropriation Language Citations

BUREAU OF INDIAN AFFAIRS

Appropriation Construction

**General Authorization**

25 U.S.C. 13 (The Snyder Act of November 2, 1921) is the basic authority under which the Secretary provides services, including construction of facilities, to support operating programs to federally recognized tribes. This Act also provides for the enlargement, extension, improvement, and repair of the buildings and grounds of existing plants and projects. In addition, most of the major projects have specific authorizations.

**1. For construction, repair, improvement, and maintenance of irrigation and power systems**

For construction, repair, improvement, and maintenance of irrigation and power systems involving irrigation canals, wells, hydroelectric dams, and water and electrical distribution systems.

*Pub. L. 106-382*

*Pub. L. 87-483*

*Pub. L. 114-322*

Pub. L. 106-382 (The Fort Peck Reservation Rural Water System Act of 2000) provides that the Federal share of construction of the Assiniboine and Sioux Rural Water system shall be 100 percent, and shall be funded through annual appropriations to the Bureau of Reclamation; then 100 percent of the Federal share of the cost of operation and maintenance of the Assiniboine and Sioux Rural Water System shall be funded through annual appropriations to the Bureau of Indian Affairs.

Pub. L. 87-483 (76 Stat.96), as amended, provides for the construction, operation, and maintenance of the Navajo Indian Irrigation Project.

Pub. L. 114-322 (Water Infrastructure Improvements for the Nation Act of 2016) established in the Treasury of the United States two funds, the “High-Hazard Indian Dam Safety Deferred Maintenance Fund” and the “Low-Hazard Indian Dam Safety Deferred Maintenance Fund” for “the completion of repairing, replacing, improving, or performing maintenance on Indian dams as expeditiously as practicable, subject to the dam safety policies of the Director of the Bureau of Indian Affairs established to carry out the Indian Dams Safety Act of 1994 (25 U.S.C. 3801 et seq.)” The funds shall terminate on September 30, 2023. The America’s Water Infrastructure Act of 2018 (S. 3021), Sec 4314 extends the expiration date to September 30, 2030. The Act also established in the Treasury of the United States a fund, to be known as the “Indian Irrigation Fund” for the “completion of repairing, replacing, modernizing, or performing maintenance on [certain Indian irrigation] projects”. The America’s Water Infrastructure Act of 2018 (S. 3021) amended Sections 3212(a), 3213(a), 3216, 3221(b), 3224(d), and 3226 of the WIIN Act (130 Stat. 1750) to extend the date for accomplishments to each of fiscal years 2017 through 2028.

**2. For the Operations and Maintenance of Indian Affairs facilities.**

*25 U.S.C. 13*

25 U.S.C. 13 provides generally for the use of funds for the operation and maintenance of Indian Affairs facilities.

**3. Acquisition of lands, and interests in lands.**

*25 U.S.C. 5108*

25 U.S.C. 5108 provides that the Secretary of the Interior is authorized, in his discretion, to acquire, through purchase, relinquishment, gift, exchange, or assignment, an interest in lands, water rights, or surface rights to lands, within or without existing reservations, including trust or otherwise restricted allotments, whether the allottee be living or deceased, for the purpose of providing land for Indians. Such sum may not exceed \$2,000,000 in any one fiscal year.

**4. Indian Roads Program.**

*25 U.S.C. 318a*  
*23 U.S.C. 201-204*

25 U.S.C. 318a authorizes material, equipment, supervision and engineering in the survey, improvement, construction, and maintenance of Indian reservation roads.

23 U.S.C. 201 et seq. (The Surface Transportation and Uniform Relocation Assistance Act of 1987) provides for the expenditure of Federal funds on Indian reservation roads. Section 202 of the Act provides for a portion of the funds appropriated for Indian reservation roads to be used by the Secretary of the Interior for program management and project related administrative expenses. Section 203 of the Act identifies a three-year period of availability after the close of the fiscal year for which authorized, for Indian reservation roads projects. Section 204 provides that Highway Trust funds for Indian reservation roads may be used by the Secretary of the Interior for the cost of construction and improvement of such roads.

**5. Dams.**

*25 U.S.C. 3801*

25 U.S.C. 3801 (The Indian Dams Safety Act of 1994) provides authority to establish and operate a dam safety maintenance and repair program to ensure maintenance and monitoring of the condition of dams and to maintain the dams in a satisfactory condition on a long-term basis.

**6. Quarters Program.**

*5 U.S.C. 5911*

*5 U.S.C. 5911 et seq.* (Federal Employees Quarters and Facilities Act) provides for the use of Federal quarters and collection of rent, for the Operations and Maintenance of such structures.

**SUMMARY OF REQUIREMENTS**

**Construction**

*(Dollars in Thousands)*

	2019 Enacted		2020 Enacted		Internal Transfers (+/-) Amount	Fixed Costs (+/-) Amount	Program Changes (+/-)		2021 President's Budget Request		Change from 2020 (+/-)	
	FTE	Amount	FTE	Amount			FTE	Amount	FTE	Amount	FTE	Amount
<b>CONSTRUCTION</b>												
<b>EDUCATION CONSTRUCTION</b>												
Replacement School Construction	0	105,504	0	0	0	0	0	0	0	0	0	0
Replacement Facility Construction	0	23,935	0	0	0	0	0	0	0	0	0	0
Employee Housing Repair	1	13,576	0	0	0	0	0	0	0	0	0	0
Facilities Improvement & Repair	5	95,235	0	0	0	0	0	0	0	0	0	0
<b>Total, Education Construction</b>	<b>6</b>	<b>238,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>												
Facilities Replacement/New Construction	0	18,000	0	25,500	0	0	0	-25,500	0	0	0	-25,500
Employee Housing	0	4,494	0	4,494	0	0	0	-1,400	0	3,094	0	-1,400
Facilities Improvement & Repair	0	9,372	0	9,372	0	0	0	-5,300	0	4,072	0	-5,300
Fire Safety Coordination	0	170	0	171	0	0	0	0	0	171	0	0
Fire Protection	0	3,274	0	3,274	0	0	0	-170	0	3,104	0	-170
<b>Total, Public Safety &amp; Justice Construction</b>	<b>0</b>	<b>35,310</b>	<b>0</b>	<b>42,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-32,370</b>	<b>0</b>	<b>10,441</b>	<b>0</b>	<b>-32,370</b>
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>												
Irrigation Project Construction	2	28,695	2	28,698	0	+8	0	-15,620	2	13,086	0	-15,612
Engineering & Supervision	10	2,605	10	2,613	0	+46	0	-619	10	2,040	0	-573
Survey & Design	0	1,016	0	1,016	0	0	0	-450	0	566	0	-450
Federal Power Compliance [FERC]	1	650	1	651	0	+5	0	0	1	656	0	+5
Dam Projects	20	38,265	20	38,280	0	+91	-4	-18,500	16	19,871	-4	-18,409
<b>Total, Resources Management Construction</b>	<b>33</b>	<b>71,231</b>	<b>33</b>	<b>71,258</b>	<b>0</b>	<b>+150</b>	<b>-4</b>	<b>-35,189</b>	<b>29</b>	<b>36,219</b>	<b>-4</b>	<b>-35,039</b>
<b>OTHER PROGRAM CONSTRUCTION</b>												
Telecommunications Improvement & Repair	0	1,419	0	1,419	0	0	0	-300	0	1,119	0	-300
Facilities/Quarters Improvement & Repair	0	3,919	0	3,919	0	0	0	-1,000	0	2,919	0	-1,000
Construction Program Management	16	8,590	16	9,184	0	+77	0	-200	16	9,061	0	-123
<b>Total, Other Program Construction</b>	<b>16</b>	<b>13,928</b>	<b>16</b>	<b>14,522</b>	<b>0</b>	<b>+77</b>	<b>0</b>	<b>-1,500</b>	<b>16</b>	<b>13,099</b>	<b>0</b>	<b>-1,423</b>
<b>TOTAL, CONSTRUCTION</b>	<b>55</b>	<b>358,719</b>	<b>49</b>	<b>128,591</b>	<b>0</b>	<b>+227</b>	<b>-4</b>	<b>-69,059</b>	<b>45</b>	<b>59,759</b>	<b>-4</b>	<b>-68,832</b>
Rescission of Prior Year Balances	0	0	0	-2,000	0	0	0	+2,000	0	0	0	+2,000
<b>TOTAL, CONSTRUCTION</b>	<b>55</b>	<b>358,719</b>	<b>49</b>	<b>126,591</b>	<b>0</b>	<b>+227</b>	<b>-4</b>	<b>-67,059</b>	<b>45</b>	<b>59,759</b>	<b>-4</b>	<b>-66,832</b>

**Bureau of Indian Affairs**  
**Construction**  
**Justification of Fixed Costs and Internal Realignments**  
*(Dollars In Thousands)*

<b>Fixed Cost Changes and Projections</b>	<b>2020 Total or Change</b>	<b>2020 to 2021 Change</b>
Change in Number of Paid Days This column reflects changes in pay associated with the change in the number of paid days (-1 day) between FY 2020 and FY 2021, from 2,096 hours in FY 2020 to 2,088 hours in FY 2021.	+30	-41
Pay Raise The President's Budget for FY 2021 includes one quarter of a planned 3.1% pay raise and three quarters of a planned 1% pay raise for 2021.	0	+165
Employer Share of Federal Employee Retirement System The change reflects the directed 1.3% increase in the employer contribution to the Federal Employee Retirement System.	+15	+103
<b>TOTAL FIXED COST CHANGES - Construction</b>		<b>+227</b>

## **INDIAN AFFAIRS CONSTRUCTION SUMMARY**

### **Overview**

The Bureau of Indian Affairs (BIA) Construction program carries out facilities and structures projects, demolition, and environmental compliance for BIA owned and funded assets across the Nation. The Construction program consists of three major activities serving different missions of the BIA:

- Public Safety and Justice
- Resource Management
- Other Program Construction

BIA owns or provides funding for a broad variety of buildings, structures, and other facilities including buildings with historical and architectural significance. BIA is responsible for facilities and structures of all types and sizes. This includes structures such as detention and correctional facilities, employee housing, small storage sheds, fences, security check-point shelters, water and wastewater systems, and protective structures over pumping systems. Other structures include roads, bridges, forestry lookout towers, telecommunications facilities, irrigation systems, and 138 high-hazard and significant-hazard classified dams.

The Indian Affairs-Facilities Investment Review Board (IA-FIRB) is the governing body for making executive level decisions on the construction and leasing portfolio for BIA in support of the Department's missions, goals and objectives. The IA-FIRB meets periodically to select proposed projects, review the status of ongoing major capital investments and provide oversight for adherence to budget, schedule and return on investment. Upon approval by the Department, construction projects are prioritized and incorporated into the Five-Year Deferred Maintenance and Construction plan.

### **Asset Condition Assessments**

IA conducts facility condition assessments on a three year cycle to identify facility deficiencies. Deficiencies that cannot be corrected in the same year are identified and tracked as deferred maintenance for the building or structure. The Facility Condition Index (FCI) is the standard industry measure used to compare the condition of buildings and facilities. It is calculated by taking the deferred maintenance cost of a facility or building, and dividing it by the current replacement value. The FCI is used by all IA programs to support asset management and to develop five year plans for improvement and repair of facilities. Based on the FCI, buildings and structures are categorized as being in good, fair, or poor condition. The formula for calculating the FCI and the relation of the FCI to condition categorization are as follows:

$$\text{Facilities Condition Index (FCI)} = \frac{\text{Maintenance, Repair, and Replacement Deficiencies of the Facility(-ies)}}{\text{Current Replacement Value of the Facility(-ies)}}$$

Facility Condition Categorization as Measured by FCI		
FCI (School Assets)	FCI (All Others)	Condition
< .0500	< .0500	Good
<= .1000	<= .1500	Fair
>.1000	>.1500	Poor

### Indian Affairs - Facilities Management System

The Indian Affairs - Facilities Management System (IA-FMS) is used to regularly update the multi-phase inventory and deferred maintenance backlogs. The IA-FMS allows maintenance of a current and accurate inventory of BIA real property and integration with the Department of the Interior’s Financial and Business Management System (FBMS) with IA-FMS. Information in IA-FMS is used to develop the BIA Five Year Maintenance and Construction Plan (Plan) in accordance with the Department of the Interior’s (Department) guidance, which prioritizes deferred maintenance and capital improvement projects. The Plan provides BIA with a clear strategy for addressing facilities with the greatest need with primary focus on critical health and safety requirements.

BIA also maintains a current and accurate inventory of real property in the Federal Real Property Profile Management System (FRPP MS) which houses real property data for all federal agencies. The FRPP MS includes Government-wide performance metrics such as FCI and operating costs, which support BIA management of assets.

### Public Safety and Justice Construction

The Public Safety & Justice (PS&J) construction program funds facility improvement and repair (FI&R) and related projects at detention, correctional, and law enforcement facilities. The BIA operates or funds law enforcement and detention facilities throughout Indian country to support BIA and tribal law enforcement programs. The facilities are operated either by BIA as direct services or the tribe through the contracting and self-governance compacting processes authorized under Public Law 93-638, the Indian Self-Determination and Education Assistance Act of 1975, as amended. Facilities include housing units to support public safety and justice employees. Repair and improvement of IA-funded detention and other Office of Justice Services facilities improves both public safety and the quality of life in Indian Country. The program also maintains fire safety systems in these facilities. Completion of FI&R projects facilitates compliance with the requirements of the Americans with Disabilities Act (ADA), Architectural Barriers Act, Environmental Protection Agency (EPA), and other safety code requirements, reducing BIA’s exposure to liability.

The PS&J construction program prioritizes projects based on critical life safety deficiencies. Detention centers have the highest funding priority; the second priority is for short term holding cell facilities; and the third priority is for law enforcement administrative offices and court facilities. Detention facilities in the worst conditions and highest demand receive the highest priority for funding. To support this effort,

work plans, financial program plans, and preventive maintenance plans are developed by IA detention centers.

### **Resource Management Construction**

The Resource Management Construction program improves the management of land and natural resource assets through the delivery of water consistent with applicable Federal, tribal, and State laws in an environmentally responsible and cost-efficient manner and protects lives, resources, and property by improving public safety and security.

The Resource Management Construction program is composed of the following major activities:

- Irrigation Project Construction
- Engineering and Supervision
- Survey and Design
- Federal Power Compliance (FERC)
- Dam Projects

Indian irrigation projects (Projects) deliver water to over 780,000 acres, through over 6,000 miles of canals and more than 52,000 irrigation structures. BIA has seventeen Indian irrigation projects in its asset inventory. Fifteen of those are revenue-generating, in which they derive all or part of their operating funds from annual assessments to irrigation customers. The annual receipt funds for the fifteen revenue-generating Projects exceed \$35 million.

Due in large part to the age of the infrastructure, deferred maintenance at irrigation projects, dams and other water structures has accrued and is estimated to exceed \$1.3 billion as calculated at the end of FY 2019 for reporting in the DOI Agency Financial Report.

Of the 556 dams currently classified as high-hazard by the Department, the BIA is responsible for 139 (approximately 25%). Federal hazard classifications are based on detailed assessments of realistic adverse impacts to human life and downstream development if a dam fails or experiences an uncontrolled release of impounded water. A dam is classified as high-hazard if its failure or incorrect operation would result in the expected life-loss of one or more persons. A significant-hazard classification indicates no expectation of life-loss resulting from a dam failure, however the economic loss would be excessive or appreciable (for example, would involve critical infrastructure or areas with notable access roads, agriculture enterprises, or industry). Similarly, a low-hazard classification indicates no expectation of life-loss and limited expected economic loss. Dam hazard classifications do not imply any information related to a dam's condition or likelihood of failure; rather, the classifications simply assess the potential for adverse impacts. The need for corrective actions at many BIA high-hazard dams is mounting, as the average age of a dam in the BIA inventory is about 70 years, exceeding the national average by more than 10 years.

### **Other Program Construction**

Other Program Construction funds repairs for the administrative buildings at 100 locations and telecommunication assets not included in the Bureau of Indian Education (BIE) or PS&J Construction

inventories. It also provides strategic, tactical, and liaison support for the facilities management program operated by IA which provides safe and functional facilities for programs throughout Indian Affairs.

The Other Program Construction program major activities include:

- Telecommunications Improvement and Repair
- Facilities/Quarters Improvement and Repair (F/QI&R)
- Construction Program Management

The Division of Facilities Management and Construction (DFMC), in partnership with the regional facilities and BIE programs, is responsible for the management and accomplishment of the facilities construction, repair and improvement program, and O&M programs provided through direct services, or through the contracting and self-governance compacting processes authorized under Public Law 93-638, the Indian Self-Determination and Education Assistance Act of 1975, as amended. The DFMC 1) develops, implements, and administers construction policies and procedures; 2) plans, formulates, executes, and manages facilities' budgets; and 3) provides fiscal and programmatic administration, management, monitoring, and evaluation of the facilities' programs on an IA-wide basis. DFMC also distributes Operation and Maintenance (O&M) funds and provides subject matter expertise and technical guidance for the O&M program.

**Indian Affairs**  
**Public Safety and Justice Construction Five-Year Plan -- FY 2021-2025**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	DOI Score	Project Cost Information (\$000)				
							Total Project	Funded to Date	Budget Year Funding		
									DM	CI	Total
<i>2021 Facilities Replacement / New Construction</i>							<i>0</i>				
2021		Minor Facilities Improvement and Repair	Multiple projects at various locations				2,072		2,072		2,072
2021		Portable LE/Detention buildings	Multiple projects at various locations				950		950		950
2021		Condition assessments	Multiple projects at various locations				450		450		450
2021		Emergency repair projects	Multiple projects at various locations				300		300		300
2021		Environmental projects	Multiple projects at various locations				300		300		300
<i>2021 Facilites Impovement and Repair</i>							<i>4,072</i>				
2021	1	Mescalero Detention Center	New OJS Quarters, two 2-BR	NM	01	80	839			839	839
2021	2	Turtle Mountain Detention Center	New OJS Quarters, five 2-BR	ND	01	80	1,854			1,854	1,854
2021		Employee Housing and Repair	Multiple projects at various locations				401			401	401
<i>2021 Employee Housing</i>							<i>3,094</i>				
2021		Fire Safety Coordination	Staff support for Bureau's structural fire protection program				171		171		171
2021		Other Fire Protection	Multiple projects at various locations				3,104		3,104		3,104
<i>2021 Fire Protection</i>							<i>3,275</i>				
<b>2021 Total Public Safety and Justice Construction</b>							<b>10,441</b>				
<i>2022 Facilities Replacement / New Construction</i>							<i>0</i>				
2022		Minor Facilities Improvement and Repair	Multiple projects at various locations				2,072		2,072		2,072
2022		Portable LE/Detention buildings	Multiple projects at various locations				950		950		950
2022		Condition assessments	Multiple projects at various locations				450		450		450
2022		Emergency repair projects	Multiple projects at various locations				300		300		300
2022		Environmental projects	Multiple projects at various locations				300		300		300
<i>2022 Facilites Impovement and Repair</i>							<i>4,072</i>				
2022		Employee Housing and Repair	Multiple projects at various locations				3,094		3,094		3,094
<i>2022 Employee Housing</i>							<i>3,094</i>				
2022		Fire Safety Coordination	Staff support for Bureau's structural fire protection program				171		171		171
2022		Other Fire Protection	Multiple projects at various locations				3,104		3,104		3,104
<i>2022 Fire Protection</i>							<i>3,275</i>				
<b>2022 Total Public Safety and Justice Construction</b>							<b>10,441</b>				

**Indian Affairs**  
**Public Safety and Justice Construction Five-Year Plan -- FY 2021-2025**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	DOI Score	Project Cost Information (\$000)						
							Total Project	Funded to Date	Budget Year Funding				
									DM	CI	Total		
<i>2023 Facilities Replacement / New Construction</i>												0	
2023		Minor Facilities Improvement and Repair	Multiple projects at various locations				2,072		2,072			2,072	
2023		Portable LE/Detention buildings	Multiple projects at various locations				950		950			950	
2023		Condition assessments	Multiple projects at various locations				450		450			450	
2023		Emergency repair projects	Multiple projects at various locations				300		300			300	
2023		Environmental projects	Multiple projects at various locations				300		300			300	
<i>2023 Facilites Impovement and Repair</i>												4,072	
2023		Employee Housing and Repair	Multiple projects at various locations				3,094		3,094			3,094	
<i>2023 Employee Housing</i>													3,094
2023		Fire Safety Coordination	Staff support for Bureau's structural fire protection program				171		171			171	
2023		Other Fire Protection	Multiple projects at various locations				3,104		3,104			3,104	
<i>2023 Fire Protection</i>													3,275
<b>2023 Total Public Safety and Justice Construction</b>													<b>10,441</b>
<i>2024 Facilities Replacement / New Construction</i>													0
2024		Minor Facilities Improvement and Repair	Multiple projects at various locations				2,072		2,072			2,072	
2024		Portable LE/Detention buildings	Multiple projects at various locations				950		950			950	
2024		Condition assessments	Multiple projects at various locations				450		450			450	
2024		Emergency repair projects	Multiple projects at various locations				300		300			300	
2024		Environmental projects	Multiple projects at various locations				300		300			300	
<i>2024 Facilites Impovement and Repair</i>													4,072
2024		Employee Housing and Repair	Multiple projects at various locations				3,094		3,094			3,094	
<i>2024 Employee Housing</i>													3,094
2024		Fire Safety Coordination	Staff support for Bureau's structural fire protection program				171		171			171	
2024		Other Fire Protection	Multiple projects at various locations				3,104		3,104			3,104	
<i>2024 Fire Protection</i>													3,275
<b>2024 Total Public Safety and Justice Construction</b>													<b>10,441</b>

**Indian Affairs**  
**Public Safety and Justice Construction Five-Year Plan -- FY 2021-2025**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	DOI Score	Project Cost Information (\$000)					
							Total Project	Funded to Date	Budget Year Funding			
									DM	CI	Total	
<i>2025 Facilities Replacement / New Construction</i>												<i>0</i>
2025		Minor Facilities Improvement and Repair	Multiple projects at various locations				2,072		2,072		2,072	
2025		Portable LE/Detention buildings	Multiple projects at various locations				950		950		950	
2025		Condition assessments	Multiple projects at various locations				450		450		450	
2025		Emergency repair projects	Multiple projects at various locations				300		300		300	
2025		Environmental projects	Multiple projects at various locations				300		300		300	
<i>2025 Facilites Impovement and Repair</i>											<i>4,072</i>	
2025		Employee Housing and Repair	Multiple projects at various locations				3,094		3,094		3,094	
<i>2025 Employee Housing</i>											<i>3,094</i>	
2025		Fire Safety Coordination	Staff support for Bureau's structural fire protection program				171		171		171	
2025		Other Fire Protection	Multiple projects at various locations				3,104		3,104		3,104	
<i>2025 Fire Protection</i>											<i>3,275</i>	
<b>2025 Total Public Safety and Justice Construction</b>												<b>10,441</b>

**Indian Affairs**  
**Resources Management Construction Five-Year Plan -- FY 2021-2025**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	DOI Score	Project Cost Information (\$000)				
							Total Project	Funded to Date	Budget Year Funding		
									DM	CI	Total
2021		Navajo Indian Irrigation Project	Program Coordination	NM	3						930
2021		Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3	100	57,609	54,753			1,058
2021		Navajo Indian Irrigation Project	Automation and power factor correction	NM	3	70	10,215	5,205			1,239
<i>2021 Navajo Indian Irrigation Project</i>											3,240
2021		Wapato Indian Irrigation Project	Satus Feeder Canal Headgates and Operators Rehabilitat	WA	4	100					1,200
2021		Fort Hall Irrigation Project	Reservation Canal Headworks Rehabilitation	WA	2	100					3,000
2021		Pine River Irrigation Project	Dr Morrison Diversion Rehabilitation	CO	3	100					1,000
2021		Colorado River Irrigation Project	Handrail and Walkway Safety Improvements - Phase I &	AZ	3	100					1,000
2021		Flathead Indian Irrigation Project	Jocko K Canal Rehabilitation	MT	AL	100					3,000
2021		Deferred maintenance on BIA owned irrigation facilities- multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Predesign.	Multiple projects at various locations								646
<i>2021 Irrigation Projects - Rehabilitation</i>											9,846
<i>2021 Engineering and Supervision</i>											2,040
<i>2021 Survey and Design</i>											566
<i>2021 Federal Power Compliance (FERC)</i>											656
2021		Owhi Dam	Safety of Dams - Construction	WA	4	100					4,000
2021		Davis Dam	Safety of Dams - Construction	AZ	1	100					1,000
2021		White Clay Dam	Safety of Dams - Design	SD	AL	100					1,000
2021		Pappaws Dam	Safety of Dams - Design	NM	3	100					1,000
2021		Antelope Dam	Safety of Dams - Design	SD	AL	100					1,000
2021		Parmelee Dam	Safety of Dams - Design	SD	AL	100					1,000
2021		Total Design and Construction									9,000
2021		Safety of Dams Program Coordination									3,500
2021		Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations								497
2021		Issues Evaluations	Multiple projects at various locations								325
2021		Security	Multiple projects at various locations								95
2021		Emergency Management Systems	Multiple projects at various locations								1,250
2021		Safety of Dams Inspection/Evaluations	Multiple projects at various locations								3,250
<i>2021 Safety of Dams</i>											17,917
<i>2021 Dam Maintenance</i>											1,954
<b>2021 Total Resources Management Construction</b>											<b>36,219</b>

2022	Navajo Indian Irrigation Project	Program Coordination	NM	3						930
2022	Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3	100	57,609	54,753			1,058
2022	Navajo Indian Irrigation Project	Automation and power factor correction	NM	3	90	10,215	5,205			1,239
<i>2022 Navajo Indian Irrigation Project</i>										<i>3,240</i>
2022	Fort Hall Irrigation Project	Portneuf Pump Station, Motor Control Center Rehabilitation	ID	2	100					3,300
2022	Flathead Indian Irrigation Project	Pablo Feeder Diversion N. Crow Creek Rehabilitation	MT	AL	100					2,000
2022	Navajo Indian Irrigation Project	West Kuntz Siphon Repair	NM	3	100					1,200
2022	Wind River Indian Irrigation Project	37C Check/Waste Rehabilitation	WY	1	100					500
2022	Colorado River Irrigation Project	Lateral 90 Check 3 Rehabilitation	AZ	3	100					700
2022	Fort Belknap Irrigation Project	Drain D-1C and Lateral 11A Drain Recirculation	MT	AL	100					500
2022	Uintah Irrigation Project	Midview Wasteway Rehabilitation	UT		100					500
2022	Deferred maintenance on BIA owned irrigation facilities- multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Predesign.	Multiple projects at various locations								1,146
<i>2022 Irrigation Projects - Rehabilitation</i>										<i>9,846</i>
<i>2022 Engineering and Supervision</i>										<i>2,040</i>
<i>2022 Survey and Design</i>										<i>566</i>
<i>2022 Federal Power Compliance (FERC)</i>										<i>656</i>
2022	Oglala Dam	Safety of Dams - Construction	SD	AL	100					9,500
2022	Total Design and Construction									9,500
2022	Safety of Dams Program Coordination									3,500
2022	Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations								422
2022	Issues Evaluations	Multiple projects at various locations								220
2022	Security	Multiple projects at various locations								75
2022	Emergency Management Systems	Multiple projects at various locations								1,100
2022	Safety of Dams Inspection/Evaluations	Multiple projects at various locations								3,100
<i>2022 Safety of Dams</i>										<i>17,917</i>
<i>2022 Dam Maintenance</i>										<i>1,954</i>
<b>2022 Total Resources Management Construction</b>										<b>36,219</b>

2023	Navajo Indian Irrigation Project	Program Coordination	NM	3						930
2023	Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3	100	57,609	54,753			500
2023	Navajo Indian Irrigation Project	Automation and power factor correction	NM	3	90	10,215	5,205			1,797
<i>2023 Navajo Indian Irrigation Project</i>										<i>3,240</i>
2023	Wapato Indian Irrigation Project	Drop 1 Screening System and Pump Rehabilitation	WA	4	100					3,800
2023	Uintah Irrigation Project	Dry Gulch Canal Rehabilitation	UT		100					1,950
2023	Flathead Indian Irrigation Project	Flathead Pumping Plant Construction	MT	AL	100					3,500
2023	Deferred maintenance on BIA owned irrigation facilities- multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Predesign.	Multiple projects at various locations								596
<i>2023 Irrigation Projects - Rehabilitation</i>										<i>9,846</i>
<i>2023 Engineering and Supervision</i>										<i>2,040</i>
<i>2023 Survey and Design</i>										<i>566</i>
<i>2023 Federal Power Compliance (FERC)</i>										<i>656</i>
2023	White Clay Dam	Safety of Dams - Construction	SD	AL	100					9,500
2023	Total Design and Construction									9,500
2023	Safety of Dams Program Coordination									3,500
2023	Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations								422
2023	Issues Evaluations	Multiple projects at various locations								220
2023	Security	Multiple projects at various locations								75
2023	Emergency Management Systems	Multiple projects at various locations								1,100
2023	Safety of Dams Inspection/Evaluations	Multiple projects at various locations								3,100
<i>2023 Safety of Dams</i>										<i>17,917</i>
<i>2023 Dam Maintenance</i>										<i>1,954</i>
<b>2023 Total Resources Management Construction</b>										<b>36,219</b>

2024	Navajo Indian Irrigation Project	Program Coordination	NM	3						930
2024	Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3	100	57,609	54,753			500
2024	Navajo Indian Irrigation Project	Automation and power factor correction	NM	3	90	10,215	5,205			1,797
<i>2024 Navajo Indian Irrigation Project</i>										3,240
2024	Wapato Indian Irrigation Project	Lateral 3 Check Structure Harrah Drain Headworks Reha	WA	4	100					2,100
2024	Flathead Indian Irrigation Project	Tabor Canal Diversion Dam Repair	MT	AL	100					2,000
2024	Uintah Irrigation Project	Acadia Farms Pipeline - Design	UT		100					500
2024	Wapato Indian Irrigation Project	Wapato Diversion Construction	WA	4	100					4,000
2024	Fort Hall Irrigation Project	Reservation Canal Headworks - Design	ID	2	100					500
2024	Deferred maintenance on BIA owned irrigation facilities- multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Predesign.	Multiple projects at various locations								746
<i>2024 Irrigation Projects - Rehabilitation</i>										9,846
<i>2024 Engineering and Supervision</i>										2,040
<i>2024 Survey and Design</i>										566
<i>2024 Federal Power Compliance (FERC)</i>										656
2024	Ghost Hawk	Safety of Dams - Construction	SD	AL	100					4,000
2024	A-1 Dam	Safety of Dams - Construction	AZ	1	100					2,500
2024	Christmas Tree Dam	Safety of Dams - Design	AZ	1	100					1,000
2024	Dry Lake Dam	Safety of Dams - Design	AZ	1	100					1,000
2024	Point of Pines Dam	Safety of Dams - Design	AZ	1	100					1,000
2024	Total Design and Construction									9,500
2024	Safety of Dams Program Coordination									3,500
2024	Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations								422
2024	Issues Evaluations	Multiple projects at various locations								220
2024	Security	Multiple projects at various locations								75
2024	Emergency Management Systems	Multiple projects at various locations								1,100
2024	Safety of Dams Inspection/Evaluations	Multiple projects at various locations								3,100
<i>2024 Safety of Dams</i>										17,917
<i>2024 Dam Maintenance</i>										1,954
<b>2024 Total Resources Management Construction</b>										<b>36,219</b>

2025	Navajo Indian Irrigation Project	Program Coordination	NM	3						930
2025	Navajo Indian Irrigation Project	Correction of Office of Inspector General audit and transfer stipulation deficiencies	NM	3	100	57,609	54,753			500
2025	Navajo Indian Irrigation Project	Automation and power factor correction	NM	3	90	10,215	4,049			1,797
<i>2025 Navajo Indian Irrigation Project</i>										<i>3,240</i>
2025	Fort Peck Irrigation Project	Oswego Wasteway Rehabilitation	MT	AL	100					600
2025	Blackfeet Indian Irrigation Project	B Lateral Drop Rehabilitation	MT	AL	100					500
2025	Wapato Indian Irrigation Project	Lateral 3 Headworks Rehabilitation	WA	4	100					800
2025	Pine River Irrigation Project	Ceanabo and Nannice Headings Rehabilitation	CO	3	100					800
2025	Wind River Indian Irrigation Project	North Fork Diversion - Main Headgate Rehabilitation	WY	1	100					3,750
2025	Fort Hall Irrigation Project	Bannock Pump Station Rehabilitation	WA	2	100					2,500
2025	Deferred maintenance on BIA owned irrigation facilities- multiple projects at various locations. Emergency Projects, Expedited Issues - Safety Improvement Projects, Program Coordination, Planning / Pre-design.	Multiple projects at various locations								896
<i>2025 Irrigation Projects - Rehabilitation</i>										<i>9,846</i>
<i>2025 Engineering and Supervision</i>										<i>2,040</i>
<i>2025 Survey and Design</i>										<i>566</i>
<i>2025 Federal Power Compliance (FERC)</i>										<i>656</i>
2025	Parmelee Dam	Safety of Dams - Construction	SD	AL	100			6,300		4,000
2025	Bootlege Dam	Safety of Dams - Construction	AZ	1	100					2,500
2025	Cooley Dam	Safety of Dams - Construction	AZ	1	100			1,000		2,500
2025	Total Design and Construction									9,000
2025	Safety of Dams Program Coordination									3,500
2025	Expedited Issues - Mitigation of high risks failure modes	Multiple projects at various locations								497
2025	Issues Evaluations	Multiple projects at various locations								325
2025	Security	Multiple projects at various locations								95
2025	Emergency Management Systems	Multiple projects at various locations								1,250
2025	Safety of Dams Inspection/Evaluations	Multiple projects at various locations								3,250
<i>2025 Safety of Dams</i>										<i>17,917</i>
<i>2025 Dam Maintenance</i>										<i>1,954</i>
<b>2025 Total Resources Management Construction</b>										<b>36,219</b>

**Indian Affairs**  
**Other Program Construction Five-Year Plan -- FY 2021-2025**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	DOI Score	Project Cost Information (\$000)				
							Total Project	Funded to Date	Budget Year Funding		
									DM	CI	Total
2021		Telecommunications Improvement and Repair	Multiple projects at various locations				1,119		1,119		1,119
							<i>2021 Telecommunications Improvement and Repair</i>				<i>1,119</i>
2021		Facilities Improvement and Repair	Multiple projects at various locations				2,919		2,919		2,919
							<i>2021 Facilities / Quarters Improvement and Repair</i>				<i>2,919</i>
2021		Program Management					4,299				4,280
2021		Facility Maintenance Management System					1,500				1,500
2021		Fort Peck Reservation Rural Water System	Operations & maintenance of completed portions of the water system	MT	AL		3,281		3,281		3,281
							<i>2021 Construction Program Management</i>				<i>9,061</i>
							<b>2021 Total Other Program Construction</b>				<b>13,099</b>
2022		Telecommunications Improvement and Repair	Multiple projects at various locations				1,119		1,119		1,119
							<i>2022 Telecommunications Improvement and Repair</i>				<i>1,119</i>
2022		Facilities Improvement and Repair	Multiple projects at various locations				2,919		2,919		2,919
							<i>2022 Facilities / Quarters Improvement and Repair</i>				<i>2,919</i>
2022		Program Management					4,235				4,235
2022		Facility Maintenance Management System					1,500				1,500
2022		Fort Peck Reservation Rural Water System	Operations & maintenance of completed portions of the water system	MT	AL		3,326		3,326		3,326
							<i>2022 Construction Program Management</i>				<i>9,061</i>
							<b>2022 Total Other Program Construction</b>				<b>13,099</b>

**Indian Affairs**  
**Other Program Construction Five-Year Plan -- FY 2021-2025**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	DOI Score	Project Cost Information (\$000)				
							Total Project	Funded to Date	Budget Year Funding		
									DM	CI	Total
2023		Telecommunications Improvement and Repair	Multiple projects at various locations				1,119		1,119		1,119
							<i>2023 Telecommunications Improvement and Repair</i>				<i>1,119</i>
2023		Facilities Improvement and Repair	Multiple projects at various locations				2,919		2,919		2,919
							<i>2023 Facilities / Quarters Improvement and Repair</i>				<i>2,919</i>
2023		Program Management					4,233				4,233
2023		Facility Maintenance Management System					1,500				1,500
2023		Fort Peck Reservation Rural Water System	Operations & maintenance of completed portions of the water system	MT	AL		3,328		3,328		3,328
							<i>2023 Construction Program Management</i>				<i>9,061</i>
							<b>2023 Total Other Program Construction</b>				<b>13,099</b>
2024		Telecommunications Improvement and Repair	Multiple projects at various locations				1,119		1,119		1,119
							<i>2024 Telecommunications Improvement and Repair</i>				<i>1,119</i>
2024		Facilities Improvement and Repair	Multiple projects at various locations				2,919		2,919		2,919
							<i>2024 Facilities / Quarters Improvement and Repair</i>				<i>2,919</i>
2024		Program Management					4,090				4,090
2024		Facility Maintenance Management System					1,500				1,500
2024		Fort Peck Reservation Rural Water System	Operations & maintenance of completed portions of the water system	MT	AL		3,471		3,471		3,471
							<i>2024 Construction Program Management</i>				<i>9,061</i>
							<b>2024 Total Other Program Construction</b>				<b>13,099</b>

**Indian Affairs**  
**Other Program Construction Five-Year Plan -- FY 2021-2025**

Plan Fund Year	Priority	Facility or Unit/Program Name	Project Title	State	Cong. District	DOI Score	Project Cost Information (\$000)				
							Total Project	Funded to Date	Budget Year Funding		
									DM	CI	Total
2025		Telecommunications Improvement and Repair	Multiple projects at various locations				1,119		1,119		1,119
<i>2025 Telecommunications Improvement and Repair</i>											
											<i>1,119</i>
2025		Facilities Improvement and Repair	Multiple projects at various locations				2,919		2,919		2,919
<i>2025 Facilities / Quarters Improvement and Repair</i>											
											<i>2,919</i>
2025		Program Management					3,928				3,928
2025		Facility Maintenance Management System					1,500				1,500
2025		Fort Peck Reservation Rural Water System	Operations & maintenance of completed portions of the water system	MT	AL		3,633		3,633		3,633
<i>2025 Construction Program Management</i>											
											<i>9,061</i>
<b>2025 Total Other Program Construction</b>											
											<b>13,099</b>

Note: The Fort Peck Reservation Rural Water System reports projected annual Operations and Maintenance expenses to DFMC. DFMC then revises the annual Greenbook submission to match these amounts instead of maintaining the funding rate of \$3,252 annually. This results in increased Other Construction funding amounts from the initial baseline

Public Safety &  
Justice Construction

<b>Public Safety and Justice Construction</b>							
<i>(Dollars in thousands)</i>							
Subactivity Program Elements	2019 Enacted	2020 Enacted	FY 2021				Change from 2020
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Facilities Replacement/New Construction	18,000	25,500			-25,500	0	-25,500
Employee Housing	4,494	4,494			-1,400	3,094	-1,400
Facilities Improvement and Repair	9,372	9,372			-5,300	4,072	-5,300
Fire Safety Coordination	170	171				171	0
Fire Protection	3,274	3,274			-170	3,104	-170
<b>Total, Public Safety and Justice Construction</b>	<b>35,310</b>	<b>42,811</b>			<b>-32,370</b>	<b>10,441</b>	<b>-32,370</b>

**Summary of 2021 Program Changes:**

<b>Request Component</b>	<b>Amount</b>	<b>FTE</b>
Program Changes		
• Facilities Replacement/New Construction	-25,500	
• Employee Housing	-1,400	
• Facilities Improvement and Repair	-5,300	
• Fire Protection	-170	
<b>TOTAL, Program Changes</b>	<b>-32,370</b>	<b>0</b>

**Program Description:**

The Public Safety & Justice (PS&J) Construction program funds law enforcement and detention facility improvements and repairs, employee housing construction, fire safety-related improvements and repairs, and other various projects that support public safety in Indian Country.

**2021 Activities:**

- Assets maintained under this program include law enforcement facilities, detention buildings (including some tribal court facilities), housing units, and a wide variety of other constructed assets such as roads, recreation facilities, water and power facilities, warehouses, storage facilities, garages (quarters and non-quarters), and existing building operation support systems.
- The budget includes funding to complete 2 employee housing units at Mescalero Detention Center in Mescalero, NM and 2 units at Turtle Mountain Detention Center in Belcourt, ND.
- Replacement and repair of non-working fire alarm and fire sprinkler systems.

### **Justification of 2021 Program Changes:**

The FY 2021 budget request for the Public Safety and Justice Construction program is \$10,441,000 and 0 FTE which includes:

#### **Detention Center Facilities Replacement/New Construction (-\$25,500,000):**

The FY 2021 budget does not request funding for this program.

#### **Employee Housing Repair (-\$1,400,000):**

The FY 2021 budget request proposes to fund the Employee Housing Repair program at \$3.0 million. In 2021, funding supports construction of four employee housing units (two associated with the Mescalero Detention Center in Mescalero, NM and two serving the Turtle Mountain Detention Center in Belcourt, ND). Priority is given to locations considered by OJS as areas with high crime rates that require increased law enforcement officials and detention center staff presence and have limited housing stock available because of the remote location of the Indian reservations.

#### **Facilities Improvement and Repair (-\$5,300,000):**

The FY 2021 budget request proposes to fund the PS&J Facilities Improvement and Repair program at \$4 million. The program will fund minor improvement and repair projects, advanced planning and design as necessary, condition assessments, environmental and demolition projects, and emergency repairs of Bureau of Indian Affairs owned or operated law enforcement facilities as resources permit. The program prioritizes projects with critical health and safety deficiencies and environmental hazardous material items.

#### **Fire Protection (-\$170,000):**

The FY 2021 budget request proposes to fund the Fire Protection program at \$3.1 million. The Fire Protection program prioritizes replacement and repair of non-working fire alarm and fire sprinkler systems, with an emphasis on educational facilities, and assessing existing fire protection systems. The program will continue to provide training to maintenance staff at Bureau of Indian Education (BIE) schools on preventive maintenance requirements to keep existing life safety systems functional.

### **Public Safety and Justice Construction Overview:**

The PS&J Construction program supports facilities used by BIA-funded direct service and tribally operated law enforcement and detention services. The activity funds facilities improvement and repair (FI&R) projects to BIA-owned detention and law enforcement facilities and PS&J employee housing. The program also includes the Structural Fire Protection program that helps ensure safe facilities.

Assets maintained under this program include Detention, Law Enforcement buildings (including some Court facilities), housing units, and a wide variety of other constructed assets such as roads, recreation facilities, water and power facilities, warehouses, storage facilities, garages (quarters and non-quarters), and existing building operation support systems. The program also maintains fire safety systems in schools, dormitories, and other facilities. Completion of FI&R projects facilitates compliance with

accessibility requirements, Environmental Protection Agency (EPA) requirements, and other safety code requirements.

Six detention center (DC) replacement projects (Hopi DC, Blackfeet DC, Sisseton-Wahpeton DC, Mescalero DC, Turtle Mountain DC, and Quinault DC) are in planning and will use a design-build approach to complete the projects. These projects are expected to be completed with previously-appropriated funds.

**Subactivity - Employee Housing (FY 2021: \$3,094,000; FTE: 0):**

**Program Overview:**

The FY 2021 budget proposes funding for Phase II of housing construction plans at two detention center locations. The budget includes funding to complete 4 units, (2 units at Mescalero Detention Center in Mescalero, NM and 2 units at Turtle Mountain Detention Center in Belcourt, ND).

Employee quarters are constructed using an approved standard design that meets all BIA building codes including the health and safety standards. This approach accelerates the preliminary design review and acceptance process. Variation in final project costs come from local housing market variations as well as site development and site utility expansions. The following table reflects the status of ongoing and proposed detention/corrections employee housing projects and includes projected completion dates, estimated costs, and type of procurement method for the construction:

<b>PS&amp;J Quarters Construction Projects in Progress</b>				
<b>Employee Housing Project</b>	<b>State</b>	<b>Status February 2020</b>	<b>Procurement Method</b>	<b>Cost Estimate (\$000)</b>
Uintah Ouray	UT	In Construction	Commercial	1,500
Eastern Nevada – Owyhee	NV	In Construction	Commercial	1,100
Northern Cheyenne – Busby	MT	In Construction	Commercial	2,151
Lower Brule	SD	Planning Phase	Commercial	2,052
Standing Rock	ND	Planning Phase	Commercial	939
Turtle Mountain	ND	Awaiting Design	Commercial	TBD
Fort Totten	ND	Awaiting Design	Commercial	TBD

TBD - To be determined upon completion of the design.

**Subactivity - Facilities Improvement and Repair (FY 2021: \$4,072,000; FTE: 0):**

The FI&R program prioritizes on critical health and safety deficiencies when ranking improvements and repairs or renovation projects at BIA-owned detention and law enforcement facilities. There are 84 detention and other OJS facilities located in 17 States across Indian Country. As of the first quarter of FY 2020, OJS detention and law enforcement facilities had \$30.1 million in building Deferred Maintenance and \$8.5 million in Site/Ground Deferred Maintenance.

**Minor Improvement and Repair (MI&R) [\$2,072,000]:**

Projects help maintain BIA real property portfolio assets at an operational level as well as extend the useful life of the asset. Projects support BIA compliance with the American Correctional Association Core Jail Standards; accessibility requirements; EPA requirements; and other life safety and health code requirements. This program also funds the disposal of assets no longer needed for the program and the abatement of any environmental hazards required to support demolition.

**Facilities Condition Assessments [\$450,000]:**

Condition assessments document new and validate identified deficiencies at IA-funded detention and law enforcement facilities. Condition assessments identify deferred maintenance (DM) needs and include a computation of the current replacement value (CRV) of each asset, which is critical in calculating the asset FCI. Condition assessments also identify museum property and assess facility conditions to assure adequate protective measures are in place.



*Facility Condition Assessment,  
Eagle Butte, South Dakota*

Facilities inspections include standard elements identified such as fire and life safety, HVAC systems, electrical systems, structural integrity, etc.

**Emergency Repair [\$300,000]:**

The Emergency Repair Program covers facilities-related expenses necessary to mitigate or correct immediate threats to life or property at PS&J facilities.

**Environmental Projects [\$300,000]:**

This program funds correction of environmental deficiencies at public safety facilities. BIA facilities often have several complex environmental compliance needs. The key areas for compliance include storage tank management, toxic substances management, hazardous materials/waste management, water quality management, and air quality management.

**Portable Office Buildings [\$950,000]:**

This program supports construction, transport, repair, installation, and relocation of portable office buildings at various IA/OJS locations throughout Indian Country. Work may also include constructing infrastructure associated with building including utilities, vehicle accommodation, and pedestrian walkways. The portable program was introduced to provide temporary space for OJS when critical to operations and new construction funding is not available. It is anticipated that during FY 2021, a total of two portable buildings will be completed and installed at multiple locations, based on OJS's priority listing.

**Subactivity - Fire Safety Coordination (FY 2021: \$171,000; FTE: 1):**

This subactivity funds coordination of the Structural Fire Protection Program (SFPP), which ensures fire safe facilities at BIE schools and dormitories, BIA detention facilities, BIA offices, and other BIA funded facilities. The program works with non-IA fire agencies such as other Federal, tribal, State, county, and

municipal fire departments as a resource for fire training or information pertaining to the fire service that may affect BIA.

**Subactivity - Fire Protection (FY 2021: \$3,104,000; FTE: 0):**



Automatic Sprinkler System

The SFPP ensures fire suppression responses by BIA, tribal, other Federal, and county fire departments. The program promotes and monitors compliance with the National Fire Protection Association (NFPA) codes, Occupational Safety and Health Act (OSHA), and Federal law. The SFPP provides structural fire protection systems for IA funded facilities. This includes upgrading or replacing non-working or outdated fire alarm and automatic sprinkler systems. The SFPP also provides ongoing replacement and major repairs support to locations previously provided with fire trucks, stations, and equipment.

In FY 2021, the SFPP will continue to focus on the replacement and repair of non-working fire alarm and fire sprinkler systems with an emphasis on educational facilities. The SFPP will focus on assessing existing fire protection systems and providing training to maintenance staff at BIE schools on preventive maintenance requirements in order to keep existing life safety systems functional.

**Automatic Sprinkler System [\$760,000]:**

Project funding will be used to correct automatic fire sprinkler systems at BIE schools and dormitories. This will ensure that, in the event of fire, the sprinkler system will activate, sound an alarm, control, or extinguish the fire, and give building occupants time for evacuation or provide secondary means of egress if their primary exit is blocked.

**Fire Equipment [\$294,000]:**

Project funding will be used to replace firefighting equipment damaged, contaminated, or beyond repair, such as fire hoses, nozzles, and hand tools.

**Fire Alarm Systems [\$1,850,000]:**

Project funding will provide fire alarm systems to meet NFPA codes. The funds will be used to repair or replace older systems experiencing chronic problems at BIE schools and dormitories. The SFPP will also provide preventative maintenance training at locations throughout Indian Country.

**Structural Firefighter Training [\$200,000]:**

Funds will be used to maintain the skills of current firefighters and train new structural firefighters. Annual firefighter training will be offered to all IA locations and identified tribal fire departments that provide structural fire protection to IA facilities. Training will include Introduction to Firefighting, which provides the foundation for firefighting. Advanced firefighter training will focus on search and rescue operations with fire control and extinguishing. Other courses have been added, including Liquid Petroleum Gas (LPG) emergencies and vehicle extrication at certain training locations. IA plans to hold eight trainings annually spread throughout Indian Country.



*Annual Structural Fire Protection Training,  
New Mexico Firefighter Academy, Socorro NM*

**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	80/1
Planned Funding FY:	2021
Funding Source:	
	Public Safety and Justice Construction
	Facilities Improvement and Repair

**Project Identification**

Project Title:	Detention Employee Housing				
Project Number:	TBD	Unit/Facility Name:	Mescalero Detention Center		
Region/Area/District:	District 4	Congressional District:	01	State:	NM

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
35300600	Multiple Employee Quarters	40	N/A	0.00

**Project Description:**

The project will construct employee quarters on the Mescalero Apache Reservation in Lincoln County, Mescalero, New Mexico. The two quarters will be two-bedroom units in a duplex configuration. The new employee quarters will support the new Detention Facility authorized for this site in FY2018. There are currently 3 quarters units at this site and this project will bring the total to 5 units, fulfilling the estimated program need.

**Scope of Benefits (SB):**

The construction of the new employee quarters will improve the safety and functionality of facilities.

Rental housing is scarce as the population of Mescalero area is just over 1,300. Rental rates in the nearest towns, Ruidoso, NM, more than 30 miles to the north and Tularosa, NM, 22 miles to the south. are extremely high. Providing quarters helps in recruitment and retention of quality corrections and law enforcement staff and increases their ability to respond quickly to unexpected or emergency situations.

This project supports Indian Affairs (IA) core mission administering its trust responsibilities and implementing self-determination policies on behalf of Tribal Governments. Available housing also strengthens Tribal communities through the development of self-sustaining economies and improved human and physical infrastructure.

**Investment Strategy (IS):**

The new employee quarters will support the new Detention Facility authorized for this site in FY2018. There are currently 3 quarters units at this site and this project will bring the total to 5 units, fulfilling the estimated program need. The high efficiency units will be constructed to comply with environmental policy, require minimal maintenance, and reduce lifecycle expenses

**Consequences of Failure to Act (CFA):**

Failure to act may result in difficulty recruiting and retaining quality corrections staff in a high cost area.  
 Personnel will be unable to respond quickly to unexpected or emergency situations

**Ranking Categories:** Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API	(40%)	FCI	0	API	40	Score =	30
SB	(20%)					Score =	20
IA	(20%)					Score =	20
CFA	(20%)					Score =	10

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

**Capital Asset Planning** Exhibit 300 Analysis Required: NO

VE Study: Scheduled	N/A	Completed:		<b>Total Project Score:</b>	80
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**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History: (entire project)</b>	
Deferred Maintenance Work: \$		0 %	Appropriated to Date: \$	0
Capital Improvement Work: \$	838,950	0 %	Requested in FY	2021
			Budget: \$	838,950
			Future Funding to Complete Project: \$	0
Total: \$	838,950	100 %	Total: \$	838,950

**Class of Estimate:** (circle one)

A – B - C

**Planning and Design Funds:**

Estimate Escalated to FY:	2021	Received in FY	
		Planning Funds: \$	0
		Received in FY	
		Design Funds: \$	0

**Dates:**

Sch'd

Actual

**Project Data Sheet****DOI Approved:**

Construction Award/Start:	Q4th/2021	(mm/yyyy)	Prepared / Last Date:	YES or NO
Project Complete:	Q4th/2022		08/2019	

**Annual Operations & Maintenance Costs \$**

Current: \$ 0 Projected: \$ 0 Net Change: \$ 0

Operations and maintenance funding is not provided for employee quarters as O&M expenses are covered by the rental receipts collected for these housing units.

**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	80/2
Planned Funding FY:	2021
Funding Source:	
	Public Safety and Justice Construction
	Facilities Improvement and Repair

**Project Identification**

Project Title:	Detention Employee Housing				
Project Number:	TBD	Unit/Facility Name:	Turtle Mountain Detention Center		
Region/Area/District:	District I	Congressional District:	01	State:	ND

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
35300600	Multiple Employee Quarters	40	N/A	0.00

**Project Description:**

The project will construct employee quarters on the Turtle Mountain Indian Reservation in Rolette County, North Dakota. The Turtle Mountain Detention Center is located near Belcourt, North Dakota and is 20 miles south of the Canadian border. The five quarters will be two bedroom units in a triplex and duplex configuration. The quarters will be constructed to require minimal maintenance.

**Scope of Benefits (SB):**

The construction of the new employee quarters will improve the safety and functionality of facilities.

Private housing, rarely available, is miles away and roads are often impassable in winter. Providing quarters helps in recruitment and retention of quality corrections and law enforcement staff and increases their ability to respond quickly to unexpected or emergency situations.

This project supports Indian Affairs (IA) core mission by administering its trust responsibilities and implementing self-determination policies on behalf of Tribal Governments and by strengthening Tribal communities through the development of self-sustaining economies and improved human and physical infrastructure.

**Investment Strategy (IS):**

The new employee quarters will support the new Detention Facility authorized for this site. The high efficiency units will be constructed to comply with environmental policy, require minimal maintenance, and reduce lifecycle expenses

**Consequences of Failure to Act (CFA):**

Failure to act may result in difficulty recruiting and retaining quality corrections staff in a high cost area. Personnel will be unable to respond quickly to unexpected or emergency situations.

<b>Ranking Categories:</b> Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)							
FCI/API	(40%)	FCI	0	API	40	Score =	30
SB	(20%)					Score =	20
IA	(20%)					Score =	20
CFA	(20%)					Score =	10
Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)							

<b>Capital Asset Planning</b>	Exhibit 300 Analysis Required:	NO
VE Study: Scheduled	N/A	Completed:
<b>Total Project Score:</b>		80

**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History:</b> (entire project)	
Deferred Maintenance Work: \$		0 %	Appropriated to Date: \$	0
Capital Improvement Work: \$	1,854,150	0 %	Requested in FY	2021
			Budget: \$	1,854,150
			Future Funding to Complete Project: \$	0
Total: \$	TBD	100 %	Total: \$	1,854,150

<b>Class of Estimate:</b> (circle one)	N/A	<b>Planning and Design Funds:</b>
Estimate Escalated to FY:	2021	Received in FY
		Planning Funds: \$
		Received in FY
		Design Funds: \$
		0

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	Q4th/2021	(mm/yyyy)	Prepared / Last Date:	YES or NO
Project Complete:	Q4th/202		08/2019	

**Annual Operations & Maintenance Costs \$**

Current: \$	0	Projected: \$	0	Net Change: \$	0
Operations and maintenance funding is not provided for employee quarters as O&M expenses are covered by the rental receipts collected for these housing units.					

# Resources Management Construction

<b>Resources Management Construction</b>							
<i>(Dollars in thousands)</i>							
Subactivity Program Element	2019 Enacted	2020 Enacted	FY 2021				Change from 2020
			Fixed Costs	Internal Transfer	Program Changes	Budget Request	
Irrigation Project Construction	28,695	28,698	8		-15,620	13,086	-15,612
Navajo Indian Irrigation Project	3,401	3,402	8		-170	3,240	-162
Irrigation Projects-Rehabilitation	25,294	25,296			-15,450	9,846	-15,450
<i>FTE</i>	2	2				2	
Engineering and Supervision	2,605	2,613	46		-619	2,040	-573
<i>FTE</i>	10	10				10	
Survey and Design	1,016	1,016			-450	566	-450
<i>FTE</i>							
Federal Power Compliance (FERC)	650	651	5			656	
<i>FTE</i>	1	1				1	
Dam Projects:	38,265	38,280	91		-18,500	19,871	-18,409
Safety of Dams	34,532	34,544	73		-16,700	17,917	-16,627
Dam Maintenance	3,733	3,736	18		-1,800	1,954	-1,782
<i>FTE</i>	20	20				16	-4
Total Requirements	71,231	71,258	150		-35,189	36,219	-35,039
<i>FTE</i>	33	33				29	-4

Please see the Executive Summary for details on the awards funding.

### Summary of 2021 Program Changes

Request Component	Amount	FTE
Program Changes		
• Irrigation Project Construction	-15,620	
• Navajo Indian Irrigation Project	-170	
• Irrigation Projects-Rehabilitation	-15,450	
• Engineering and Supervision	-619	
• Survey and Design	-450	
• Dam Projects	-18,500	
• Safety of Dams	-16,700	-4
• Dam Maintenance	-1,800	
<b>TOTAL, Program Changes</b>	<b>-35,189</b>	<b>-4</b>

### **Program Description:**

The Resources Management Construction program funds deferred maintenance projects for dams, irrigation projects and systems, and power projects in Indian Country. BIA provides management and program oversight, technical assistance, training, and other support as needed.

### **2021 Activities:**

The 2021 request supports:

- Planning and implementation of rehabilitation construction activities at 17 Congressionally authorized Indian irrigation projects.
- Planning and implementation of construction projects for dam safety projects in Indian Country.

### **Justification of 2021 Program Changes:**

The FY 2021 budget request for the Resources Management Construction program is \$36,219,000 and 29 FTE which includes:

#### **Navajo Indian Irrigation Project (-\$170,000):**

The budget request funds construction and deferred maintenance of the Navajo Indian Irrigation Project (NIIP) at \$3.2 million. Proposed funding will assure proper regulation and management of the program and continue to provide construction and address deferred maintenance of the NIIP and support automation of the project to tie 32 small and large self-controlled pumping plants, 50 manually operated pumping plants and 19 canal check structures into the Master Station.

#### **Irrigation Projects – Rehabilitation (-\$15,450,000):**

The budget request funds the Irrigation Projects – Rehabilitation program at \$9.8 million. In 2021, funding will support three rehabilitation projects to address deferred maintenance needs.

#### **Engineering and Supervision (-\$619,000):**

The budget request funds the Engineering and Supervision program at \$2 million. In 2021, the program will continue to provide engineering design oversight and technical assistance to ensure that funds are invested effectively in the repair of Irrigation Project infrastructure.

#### **Survey and Design (-\$450,000):**

The budget request funds the Survey and Design at \$566,000. In 2021, the program will complete modernization studies within the Indian Irrigation Project inventory.

#### **Safety of Dams (-\$16,700,000; FTE -4):**

The budget request funds the Safety of Dams at \$17.9 million. In 2021, funding will provide for two construction awards and four design awards at high and significant risk dams to address deferred maintenance needs.

#### **Dam Maintenance (-\$1,800,000):**

The budget request funds Dam Maintenance at \$1.9 million. The Dam Maintenance program performs recurring maintenance and repairs of high and significant hazard potential dams on Indian lands. The program also performs annual maintenance on early warning systems.

### **Resources Management Construction Overview:**

The Resources Management Construction program serves Indian communities by assisting tribes in the management of water delivery assets consistent with applicable Federal, tribal, and State laws. Indian Affairs provides management and program oversight, technical assistance, training and other support to dams programs, irrigation projects and systems, and power projects in Indian Country.

The program is continually applying new technology to improve the management of irrigation, power and dam safety programs. Examples include: enhanced remote sensing and live feed camera technology, Unmanned Aerial Vehicle inspection, mapping and inventory of all projects with Geographical Information System (GIS) technology; implementation of computerized asset maintenance management system; continued improvements to the billing and collection system for the irrigation projects; implementation of an on-line rate setting tool for the irrigation projects; and most recently establishing a Cooperative Agreement with California Polytechnic University's Irrigation Training and Research Center (ITRC) to assist with training of field staff and development of Modernization Studies for specific irrigation projects.

The Resources Management Construction activity is composed of the following subactivities: Irrigation Project Construction, Engineering and Supervision, Survey and Design, Federal Power Compliance (Federal Energy Regulatory Commission or FERC), Dam Projects, and Oversight of Power Projects.

### **Subactivity - Irrigation Project Construction (FY 2021: \$13,086,000; FTE: 2):**

This program provides management, oversight, and engineering technical assistance to the irrigation projects under IA's jurisdiction. The program addresses deferred maintenance needs at 17 congressionally authorized irrigation projects. These 17 irrigation projects are located on Indian reservations across the Rocky Mountain, Northwest, Southwest, Navajo and Western Regions. The IA also has irrigation systems in its inventory which are non-revenue-generating that are mainly used for subsistence gardening.

Indian irrigation projects provide water vital to agricultural production in the western United States. Serving over 25,000 customers in 10 western States, irrigation projects provide irrigation water to over 780,000 acres through over 56,000 structures and 6,000 miles of canals and drains. The IA owns, operates, and maintains the projects, providing the manpower, materials, and equipment to operate and maintain these projects.

The current water users on IA projects include the tribes, individual Indian landowners, non-Indian landowners, and non-Indian lessees of Indian lands. The mix of fee and trust lands, along with the delivery of Indian and non-Indian water rights to both Indian and non-Indian customers, makes IA irrigation different from most other irrigation projects.

**Navajo Indian Irrigation Project [\$3,240,000; FTE: 2]:**

This program funds construction and deferred maintenance rehabilitation of the Navajo Indian Irrigation Project. All work is accomplished by BIA staff and through a reimbursable agreement with the Bureau of Reclamation or a Pub.L. 93-638 contract with the Navajo Nation. The construction of the NIIP is authorized under Pub.L. 87-483, as amended (Pub. L. 111-11), for the purposes of delivering water for the irrigation of irrigable and arable lands. The legislation authorized the Secretary of the Interior to construct, operate, and maintain the NIIP for the principal purpose of furnishing irrigation water for up to 110,630 acres of land. The NIIP design is comprised of 11 blocks; with each block delivering water to approximately 10,000 acres. Construction of the project began in 1964. Currently, the irrigation delivery system can deliver water to approximately 80,488 acres, through eight completed blocks and a portion of block 9. The cost to date is approximately \$694 million.

**Irrigation Projects-Rehabilitation [\$9,846,000; FTE: 0]:**

The irrigation rehabilitation program addresses critical deferred maintenance, construction work and emergency failures on IA owned and operated irrigation facilities, with an emphasis placed on infrastructure rehabilitation that addresses health and safety concerns for BIA employees and the public. Projects are prioritized in accordance with the Department and Indian Affairs Asset Management Plan, the rehabilitation priority index (RPI), Facility Condition Index (FCI), Asset Priority Index (API), and also considers the risk associated with the loss of water delivery to all or a portion of the irrigation facility. Modernization Study results are incorporated into all rehabilitation projects to improve resource utilization and water delivery service as most facilities are reaching 100 years old.

**Subactivity - Engineering and Supervision (FY 2021: \$2,040,000; FTE: 10):**

This subactivity provides oversight and technical support to the 17 irrigation and three power projects at both Region and Project levels to ensure that Federal assets are protected and in compliance with laws and regulations. The program also ensures that the projects are operated and maintained in an efficient manner and providing good customer service. Support and assistance includes asset management, budgeting, technical assistance, operations and maintenance billing and collection activities, program oversight and reviews, and a variety of other technical support functions. This account funds the IA Irrigation and Power staff within Central and Regional irrigation engineering positions. The program also provides water measurement training to BIA and tribal staff.

**Subactivity - Survey and Design (FY 2021: \$566,000; FTE: 0):**

This program provides the planning and technical support activities for the Irrigation Resources Management Construction and develops information required for rehabilitation and maintenance efforts for the irrigation projects owned, operated and maintained by BIA. The program 1) conducts modernization studies on irrigation projects to assist in prioritization of deferred maintenance project activities; 2) performs comprehensive condition assessments on power utilities and irrigation projects to meet the Department and BIA Asset Management responsibilities; 3) implements project sustainability studies to assist tribal efforts to improve and promote local and regional agricultural economies; 4) maintains project inventories and data, including the development of map data books and decision support systems specific to the Irrigation and Power Projects; 5) undertakes irrigated land classification studies,

mapping, and other technical activities, in direct support of developing critical information used to manage irrigation projects and systems; and 6) updates construction cost estimates for the asset management database that provides deferred maintenance estimates.

**Subactivity - Federal Power Compliance (FY 2021: \$656,000; FTE: 1):**

Currently, there are approximately 200 hydroelectric and other facilities on, or affecting, Indian lands and resources. This program partners with affected Indian tribes to implement Secretarial authorities under Part I of the Federal Power Act (FPA) (16 U.S.C. 739a-825r) to improve tribal capacity to conduct research and participate in governmental efforts affecting or potentially affecting important Indian resources. Actions under this program generally include: 1) identification of non-Federal hydroelectric projects affecting Indian reservations, Indian trust resources (e.g., land, fish, wildlife, and cultural resources) and/or other resources important to Indian tribes; 2) development and implementation of studies to address potential effects of existing or proposed hydroelectric projects on fish and wildlife, water supply, cultural resources, and tribal economies; 3) development of settlement agreements, license recommendations, terms and conditions, and amendments to address project effects on Indian resources; and 4) long-term implementation of settlement agreements and other measures necessary to protect tribal interests. Program activities also cover Trial-Type Hearings and Alternatives Analyses pursuant to the Energy Policy Act of 2005 (EPA Act of 2005).

**Subactivity - Dam Projects (FY 2021: \$19,871,000; FTE: 16):**

**Safety of Dams [\$17,917,000; FTE: 12]:**

The Indian Dams Safety Act of 1994 (P. L. 103-302), established that BIA is responsible for all dams on Indian lands. The Safety of Dams (SOD) inventory currently includes 139 high- or significant-hazard potential dams on 41 Indian reservations. Additionally, through responses to inventory request letters the program sent to Indian tribes as required by the Water Infrastructure Improvements for the Nation Act of 2016, there are over 1,000 unclassified, potential dams. It is expected that some of these dams may become program dams in the future.

The SOD program is responsible for the safety of all high and significant-hazard potential dams on tribal lands. These dams form a significant part of water resources and trust assets for Indian reservations. The SOD program conducts yearly workshops to educate tribal community leaders and members about potential dam safety risks and demonstrate how floodplain management measures can and will be helpful for them in mitigating risks.

The primary emphasis of the SOD program is to protect downstream residents from undue risks associated with the dams. This requires identifying dams that pose unacceptable risks, and utilizing a risk-informed decision process to prioritize risk reduction actions. These actions include correcting identified safety deficiencies to mitigate hazards in accordance with the Indian Dams Safety Act of 1994 and the Department's SOD Program, Secretarial Order No. 3048. The program is developing emergency action plans and early warning systems on all of its high and significant hazard dams, performing maintenance, enhancing security, and rehabilitating dams in poor condition. Dams under the jurisdiction

of BIA have more than 100,000 people living below these dams with hundreds of millions of dollars in assets.

**Safety of Dams Construction and Design:** The FY 2021 request is planned to progress rehabilitation projects for the dams listed below. Projects will correct identified high-risk safety deficiencies in accordance with Federal guidelines and Department/Bureau directives. The corrective actions include repair and rehabilitation to address possible flood hydrology, seepage, static stability, dynamic stability, and landslide problems. The following dams were selected based on the BIA Risk Management process for funding this fiscal year. If the planned projects are delayed, or if emergency conditions dictate, funding will go toward the next highest priority projects. Funding may also be used to assist in ongoing design or construction, where additional funding is required on current construction, due to unforeseen circumstances, deficiencies or changed conditions. Design and planning are included in the project cost for each dam. If additional funds are available, new rehabilitation designs or construction will be started on the next highest ranked dam(s). Modification construction activities will be conducted at the following dams:

**Proposed FY 2021 Safety of Dams Projects**

<b>Dam</b>	<b>Reservation</b>	<b>State</b>	<b>Project Description</b>
Owhi Dam	Colville Indian Reservation	WA	Construction
Davis Dam	White Mountain Apache Tribe Indian Res.	AZ	Construction
White Clay Dam	Pine Ridge Indian Reservation	SD	Design
Pappaws Dam	Jicarilla Apache Indian Reservation	NM	Design
Antelope Dam	Rosebud Indian Reservation	SD	Design
Parmelee Dam	Rosebud Indian Reservation	SD	Design

**Expedited Issues – Mitigation of High-Risk Failure Modes:** Expedited issues are safety of dams deficiencies identified on high or significant hazard dams, which need to be corrected in the short term. These may be identified during Comprehensive Reviews or during inspections of the dams. The funds may be used in the mitigation of the risk through various means, such as additional monitoring, construction repairs, temporary breaching of the dam, or other methods to reduce risk.

**Issue Evaluations:** Issue evaluations are feasibility level studies of the higher risk failure modes on dams. The studies review all failure modes on a particular identified dam in determining which failure modes should be addressed in the rehabilitation. The high-risk failure modes will be included in any rehabilitation, but some or all of the moderate to lower risk failure modes may not be included.

**Security:** This program funds the installation of security equipment at key dam facilities and structures. Security includes access control, enhanced communications and proper lighting, remote surveillance systems, exterior alarm doors and locks, and alarm systems. In light of credible threats, the security assessments and findings will be maintained in the BIA Central and the Regional Offices.

**Emergency Management Systems (EMS):** Funds are used to ensure that Early Warning Systems (EWS) and Emergency Action Plans (EAPs) are developed, implemented, and maintained effectively.

The EWS and EAPs are critical components of EMS. Inoperable systems and ineffective plans could adversely impact a given population, property, or the environment. Currently, all 139 programs dams have EAPs. The EAPs are updated on a five-year cycle.

The EWS are electronic monitors and transmitters at each dam. The EWS program provides monitoring and support at nearly all IA dams via over 330 monitoring locations utilizing more than 3,300 sensors. The SOD program performs emergency and annual maintenance services for monitoring locations and upgrades satellite telemetry at sites as necessary. The SOD program maintains a data services contract to host and store EWS data and cover data feed billing from monitoring sites.

**Emergency Management**

- ❖ **Early Warning Systems (EWS)**  
EWS are connected to a 24/7 National Monitoring Center, which monitors the streamflow, water elevation, spillway flow, weather conditions and developing storms, other dam parameters, and notifies the appropriate personnel.
- ❖ **Emergency Action Plans (EAPs)**  
EAPs have been completed on all BIA dams in operation. Tabletop and functional exercises are held on a 5-year cycle with annual contact updates.

**Safety of Dams Inspections and Evaluations:** The SOD program inspects and evaluates high and significant hazard dams, and prepares Safety and Evaluation of Existing Dams (SEED) inspections on selected dams. Inspections and evaluations provide the information necessary to determine and identify the physical condition of the dams and determine which dams present a high- or significant-hazard to public safety. For dams that have been determined to be in less than satisfactory condition, annual special examinations are performed to detect deficiencies as quickly as possible, before a catastrophic failure occurs.

**Program Coordination:** These funds are used to operate and administer the SOD program primarily at Central and Regional Offices.

**Dam Maintenance [\$1,954,000; FTE: 4]:**

The Dam Maintenance program performs recurring maintenance and repairs of high- and significant-hazard potential dams on Indian lands. The program also performs annual maintenance on Early Warning Systems.

**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	100/1
Planned Funding FY:	2021
Funding Source:	
Resources Management Construction	
Navajo Indian Irrigation Project	

**Project Identification**

Project Title:	Navajo Indian Irrigation Project, Inspector General Audit Deficiencies and Transfer Stipulations Corrections				
Project Number:	NIIP - 1	Unit/Facility Name:	Navajo Indian Irrigation Project		
Region/Area/District:	Navajo Region	Congressional District:	03	State:	NM

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
40160000	NIIP-1	90	0.19	

**Project Description:**

This proposed funding is to be used to correct deficiencies of the NIIP as mandated in the 1988 Office of Inspector General's (OIG) Report, and for transfer stipulations noted during newly constructed facility transfer inspections in the transfer from Reclamation to Bureau of Indian Affairs.

**Scope of Benefits (SB):**

The NIIP beneficially impacts the economy of the geographic area and the Navajo Nation, including employment and multiple benefits to local, regional and national economies.

**Investment Strategy (IS):**

NIIP investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

**Consequences of Failure to Act (CFA):**

Failure to complete the NIIP would have a major and measurable direct impact on public or employee health and safety.

**Ranking Categories:** Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API	(40%)	FCI	0.90	API	0.12	Score =	40
SB	(20%)					Score =	20
IA	(20%)					Score =	20
CFA	(20%)					Score =	20

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

**Capital Asset Planning** Exhibit 300 Analysis

Required:					
VE Study:	Scheduled	2011	Completed:	2011	<b>Total Project Score:</b> 100

**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History: (entire project)</b>	
Deferred Maintenance Work: \$	846,400	80 %	Appropriated to Date: \$	54,753,000
Capital Improvement Work: \$	211,600	20 %	Requested in FY	2021
			Budget: \$	1,058,000
			Future Funding to Complete Project: \$	1,798,000
Total: \$	1,058,000	100 %	Total: \$	57,609,000

<b>Class of Estimate:</b> (circle one)		A – B - C	<b>Planning and Design Funds:</b>	
Estimate Escalated to FY:	07/2017		Received in FY	
			Planning Funds: \$	0
			Received in FY	
			Design Funds: \$	0

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	Q1/2011	Q1/2011	Prepared / Last Date:	YES
Project Complete:	Q4/2022		08/2019	

**Annual Operations & Maintenance Costs \$**

Current: \$	4,600,000	Projected: \$	4,600,000	Net Change: \$	0
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**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	70/2
Planned Funding FY:	2021
Funding Source:	
Resources Management Construction	
Navajo Indian Irrigation Project	

**Project Identification**

Project Title:	Automation and Power Factor Correction				
Project Number:	NIIP - 2	Unit/Facility Name:	Navajo Indian Irrigation Project		
Region/Area/District:	Navajo Region	Congressional District:	03	State:	NM

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
401600000	NIIP 2	100	0.8	

**Project Description:**

Automation of the project will tie 32 small and large self-controlled pumping plants, 50 manually operated pumping plants and 19 canal check structures into the NAPI Master Station. The status of each pumping plant and the canal water levels at each side of the canal check structures can be monitored in real time. Adjustments to the system can be made remotely by a computer rather than manually by project personnel. The design of the work started in FY 2011. The work on each block is scheduled to be completed in one to two years as funding is made available. At the present funding levels, the work is scheduled to be complete in FY 2029.

**Scope of Benefits (SB):**

Automation will make the NAPI irrigation operation more economical, more efficient, and will solve many existing water delivery problems

**Investment Strategy (IS):**

NIIP investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

**Consequences of Failure to Act (CFA):**

Failure to complete the NIIP would have a major and measurable direct impact on public or employee health and safety.

**Ranking Categories:** Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API	(40%)	FCI	0.68	API	100	Score =	30
SB	(20%)					Score =	10
IA	(20%)					Score =	10
CFA	(20%)					Score =	20

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

<b>Capital Asset Planning</b> Exhibit 300 Analysis					
Required:					
VE Study: Scheduled	2011	Completed:	2011	<b>Total Project Score:</b>	70

**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History: (entire project)</b>	
Deferred Maintenance Work: \$	495,600	40 %	Appropriated to Date: \$	5,098,000
Capital Improvement Work: \$	743,400	60 %	Requested in FY	2021
			Budget: \$	1,239,000
			Future Funding to Complete Project: \$	3,878,000
Total: \$	1,239,000	100 %	Total: \$	10,215,000

<b>Class of Estimate: (circle one)</b>		<b>A – B - C</b>	<b>Planning and Design Funds:</b>	
Estimate Escalated to FY:	07/2017		Received in FY	
			Planning Funds: \$	0
			Received in FY	
			Design Funds: \$	0

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	Q1/2011	Q1/2011	Prepared / Last Date:	YES
Project Complete:	Q4/2022		08/2019	

**Annual Operations & Maintenance Costs \$**

Current: \$	4,600,000	Projected: \$	4,600,000	Net Change: \$	0
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**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	100
Planned Funding FY:	2021
Funding Source:	Resources Management Construction Irrigation Projects - Rehabilitation

**Project Identification**

Project Title:	Status Feeder Canal Headgates and Operators Rehabilitation				
Project Number:	TBD	Unit/Facility Name:	Wapato Indian Irrigation Project		
Region/Area/District:	NORTHWESTERN	Congressional District:	04	State:	WA

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
40160000	P08I01OS	100	.67	.05

**Project Description:**

This proposed funding is to be used to correct deficiencies of the Wapato Indian Irrigation Project on the Yakama reservation. This project will repair or replace failing concrete, 3 slide gates, a radial gate, and an actuator. It will also replace handrails and walkway to bring this facility in compliance with OSHA standards.

**Scope of Benefits (SB):**

The Wapato Indian Irrigation Project beneficially impacts the economy of the Yakama Tribe and of the geographic area, including employment and multiple benefits to local, regional and national economies.

**Investment Strategy (IS):**

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources. Preceding work items will be done in a manner that facilitates Modernization Plan concepts.

**Consequences of Failure to Act (CFA):**

Failure to complete this project would have major direct impacts on public or employee health and safety.

**Ranking Categories:** Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API	(40%)	FCI	0.67	API	100	Score =	40
SB	(20%)	100				Score =	20
IA	(20%)	100				Score =	20
CFA	(20%)	100				Score =	20

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

**Capital Asset Planning** Exhibit 300 Analysis

Required:

NA

VE Study: Scheduled	Completed:	<b>Total Project Score:</b>	100
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**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History: (entire project)</b>	
Deferred Maintenance Work: \$	TBD	100 %	Appropriated to Date: \$	0
Capital Improvement Work: \$			Requested in FY	2021
			Budget: \$	1,200,000
			Future Funding to Complete Project: \$	0
Total: \$	TBD	100 %	Total: \$	1,200,000

<b>Class of Estimate:</b> (circle one)		<b>C</b>	<b>Planning and Design Funds:</b>	
Estimate Escalated to FY:	2021		Received in FY	
			Planning Funds: \$	0
			Received in FY	
			Design Funds: \$	0

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	TBD	TBD	Prepared / Last Date:	<b>YES</b> or NO
Project Complete:	TBD		01/2020	

**Annual Operations & Maintenance Costs \$**

Current: \$	NA	Projected: \$	NA	Net Change: \$	NA
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**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	100
Planned Funding FY:	2021
Funding Source:	Resources Management Construction Irrigation Projects - Rehabilitation

**Project Identification**

Project Title:	Reservation Canal Headworks				
Project Number:		Unit/Facility Name:	Ft Hall Indian Irrigation Project		
Region/Area/District:	NORTHWESTERN	Congressional District:	2	State:	ID

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
40160000	P04I06OS	100	.72	.05

**Project Description:**

Replace existing structure including but not limited to the five 5'X5' slide gates, overshot gate, handrail, expanded steel walkway, trash rack, and concrete structure.

**Scope of Benefits (SB):**

The project will improve the flow of water to the Fort Hall Reservation and promote the economy and quality of life for the Shoshone-Bannock tribes.

**Investment Strategy (IS):**

The project enables a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

**Consequences of Failure to Act (CFA):**

Failure to complete this project would have major direct impacts on the healthy and economy of the Shoshone-Bannock tribes.

**Ranking Categories:** Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API	(40%)	FCI	0.72	API	100	Score =	40
SB	(20%)	100				Score =	20
IA	(20%)	100				Score =	20
CFA	(20%)	100				Score =	20

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

**Capital Asset Planning** Exhibit 300 Analysis

Required:		NA
VE Study: Scheduled		Completed:
		<b>Total Project Score:</b> 100

**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History: (entire project)</b>	
Deferred Maintenance Work: \$	TBD	100 %	Appropriated to Date: \$	0
Capital Improvement Work: \$			Requested in FY	2021
			Budget: \$	3,000,000
			Future Funding to Complete Project: \$	0
Total: \$	TBD	100 %	Total: \$	3,000,000

<b>Class of Estimate: (circle one)</b>		<b>C</b>	<b>Planning and Design Funds:</b>	
Estimate Escalated to FY:	2021		Received in FY	
			Planning Funds: \$	0
			Received in FY	
			Design Funds: \$	0

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	TBD	TBD	Prepared / Last Date:	YES
Project Complete:	TBD			

**Annual Operations & Maintenance Costs \$**

Current: \$	NA	Projected: \$	NA	Net Change: \$	NA
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**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	100
Planned Funding FY:	2021
Funding Source:	
Resources Management Construction	
Irrigation Projects - Rehabilitation	

**Project Identification**

Project Title:	Dr. Morrison Diversion Dam Replacement				
Project Number:		Unit/Facility Name:	Pine River Irrigation Project		
Region/Area/District:	Southwest Region/Southern Ute Agency	Congressional District:	3	State:	CO

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
PIR041230S	AD10608	100	.92	.00

**Project Description:**

This project restores critical facilities to improve the performance of the Dr. Morrison Diversion Dam and addresses critical safety issues. This project will replace the Dr. Morrison Diversion which intakes from the Los Pinos River and feeds the Morrison Ditch. The project will address current structural deficiencies of the radial gate, the walkway leading to the radial gate, a ladder from the diversion extension to the gate, three gated bays, and the concrete structure and operator shafts overall. The project adds safety features such as handrails along the walkway and around the gate operator walkway and permanent bracing to the gates in compliance with OSHA standards.

**Scope of Benefits (SB):**

The Dr. Morrison Canal distributes irrigation water to numerous laterals and sub laterals throughout the PRIP. It delivers water to 4465 acres with 157 water users, which consist of both Southern Ute Indian Tribal members and Fee Land Owners. The Pine River Irrigation Project beneficially impacts the economy of the Southern Ute Indian Tribal members and Fee Land Owners in the geographic area, including employment and multiple benefits to local, regional and national economies.

**Investment Strategy (IS):**

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources.

**Consequences of Failure to Act (CFA):**

Failure to complete this project would increase the potential liability risk and negatively impact farmers and their crops and have major direct impacts on public or employee health and safety.

<b>Ranking Categories:</b> Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)							
FCI/API	(40%)	FCI	0.92	API	100	Score =	40
SB	(20%)	100				Score =	20
IA	(20%)	100				Score =	20
CFA	(20%)	100				Score =	20
Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)							

<b>Capital Asset Planning</b> Exhibit 300 Analysis				NA			
Required:							
VE Study: Scheduled		Completed:		<b>Total Project Score:</b>		100	

**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>				<b>Project Funding History:</b> (entire project)			
Deferred Maintenance Work: \$	TBD	100 %		Appropriated to Date: \$			0
Capital Improvement Work: \$				Requested in FY			2021
				Budget: \$			1,000,000
				Future Funding to Complete Project: \$			0
Total: \$	TBD	100 %		Total: \$			1,000,000

<b>Class of Estimate:</b> (circle one)		C		<b>Planning and Design Funds:</b>			
Estimate Escalated to FY:	2021			Received in FY			
				Planning Funds: \$			0
				Received in FY			
				Design Funds: \$			0

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	TBD	TBD)	Prepared / Last Date:	YES
Project Complete:	TBD			

**Annual Operations & Maintenance Costs \$**

Current: \$	NA	Projected: \$	NA	Net Change: \$	NA
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**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	100
Planned Funding FY:	2021
Funding Source:	
Resources Management Construction	
Irrigation Projects - Rehabilitation	

**Project Identification**

Project Title:	Handrail and Walkway Safety Improvements - Phase I & II				
Project Number:		Unit/Facility Name:	Colorado River Irrigation Project		
Region/Area/District:	Western Region/Colorado River Agency	Congressional District:	3	State:	AZ

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:

**Project Description:**

This project will bring handrails and walkways in compliance with OSHA standards at the Colorado River Irrigation Project.

**Scope of Benefits (SB):**

This project will improve worker safety and OSHA compliance.

**Investment Strategy (IS):**

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources.

**Consequences of Failure to Act (CFA):**

Workers are continually at risk when operating and maintaining the irrigation facility, and OSHA has the regulatory authority to shut the project down until the facility meets all safety requirements. Currently the project is operating within a grace period until safety improvements are made.

**Ranking Categories:** Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API	(40%)	FCI	n/a	API	n/a	Score =	n/a
SB	(20%)	100				Score =	20
IA	(20%)	100				Score =	20
CFA	(20%)	100				Score =	20

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

**Capital Asset Planning** Exhibit 300 Analysis  
Required:

NA

VE Study: Scheduled      Completed:      **Total Project Score:** 100

**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History: (entire project)</b>	
Deferred Maintenance Work: \$	TBD	100 %	Appropriated to Date: \$	0
Capital Improvement Work: \$		0 %	Requested in FY	2021
			Budget: \$	1,000,000
			Future Funding to Complete Project: \$	0
Total: \$	TBD	100 %	Total: \$	1,000,000

<b>Class of Estimate: (circle one)</b>		<b>C</b>	<b>Planning and Design Funds:</b>	
Estimate Escalated to FY:	2021		Received in FY	
			Planning Funds: \$	0
			Received in FY	
			Design Funds: \$	0

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	TBD	TBD	Prepared / Last Date:	YES
Project Complete:	TBD			

**Annual Operations & Maintenance Costs \$**

Current: \$	NA	Projected: \$	NA	Net Change: \$	NA
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**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	100
Planned Funding FY:	2021
Funding Source:	
Resources Management Construction	
Irrigation Projects - Rehabilitation	

**Project Identification**

Project Title:	Jocko "K" Canal Rehabilitation				
Project Number:		Unit/Facility Name:	Flathead Indian Irrigation Project		
Region/Area/District:	Northwest Region	Congressional District:	AL	State:	MT

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
FHA004845S	NULL	90	.68	0.05

**Project Description:**

Jocko "K" canal is located on the Flathead Indian Irrigation Project located on the Flathead Indian Reservation in western Montana. Jocko "K" canal headworks includes a diversion dam and fish screen. This project will address deficiencies at the diversion dam and fish screen. The project would replace approximately 7,000 feet of concrete lining and approximately 2,500 feet of earth section from the headworks in the Jocko River past the R siphon. This project will incorporate some elements of the Modernization Study performed by California Polytechnic State University Irrigation Training and Research Center if funding becomes available through other sources.

**Scope of Benefits (SB):**

This canal conveys up to 250 ft<sup>3</sup>/s for water delivery to over 6,000 acres in the Jocko Valley. The project restores critical facilities to improve the performance of the Jocko Canal, addresses critical safety issues, and promotes the Confederated Salish and Kootenai tribes (CSKT) economy. The project will protect the Jocko River system which impacts tribal cultural resources and bull trout habitat. The Flathead Irrigation Project beneficially impacts the economy of the Flathead Indian Reservation and the geographic area, including employment and multiple benefits to local, regional and national economies.

**Investment Strategy (IS):**

The project demonstrates a major and measurable net savings for the Government, strongly supports financial sustainability efforts, or leverages significant non-DOI resources.

**Consequences of Failure to Act (CFA):**

Failure to replace the diversion dam, fish screen and completely line this canal will result in continued risk exposure associated with potential canal failure, habitat disruption, and loss of cultural resources. There is also increased exposure to economic damages from potential crop failures.

<b>Ranking Categories:</b> Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)							
FCI/API	(40%)	FCI	0.68	API	90	Score =	40
SB	(20%)					Score =	20
IA	(20%)					Score =	20
CFA	(20%)					Score =	20
Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)							

<b>Capital Asset Planning</b>		Exhibit 300 Analysis Required:		UNK
VE Study:	Scheduled	UNK	Completed:	<b>Total Project Score:</b> 100

**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History:</b> (entire project)	
Deferred Maintenance Work: \$	TBD	100 %	Appropriated to Date: \$	0
Capital Improvement Work: \$		0 %	Requested in FY	2021
			Budget: \$	3,000,000
			Future Funding to Complete Project: \$	0
Total: \$	TBD	100 %	Total: \$	3,000,000

<b>Class of Estimate:</b> (circle one)	C	<b>Planning and Design Funds:</b>	
Estimate Escalated to FY:		Received in FY	
		Planning Funds: \$	0
		Received in FY	
		Design Funds: \$	0

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	TBD	TBD	Prepared / Last Date:	YES
Project Complete:	TBD		01/2020	

**Annual Operations & Maintenance Costs \$**

Current: \$	5,000	Projected: \$	2,000	Net Change: \$	3,000
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**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	100
Planned Funding FY:	2021
Funding Source:	Resources Management Construction Safety of Dams

**Project Identification**

Project Title:	Owhi Dam Rehabilitation				
Project Number:	In Progress	Unit/Facility Name:	Owhi Dam		
Region/Area/District:	Northwest Region	Congressional District:	4	State:	WA

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
40180000		95	0.90	

**Project Description:**

BIA is completing an Issue Evaluation to determine which deficiencies are high risk and should be included in this project and preparing the conceptual design. Owhi Dam is located on located on the Little Nespelem River, within the Colville Indian Reservation in northeast Washington. Owhi Dam is a combination embankment and concrete dam. The dam is approximately 20 miles northeast of Grand Coulee Dam and 5 miles northeast of Nespelem, Washington. Owhi Dam was constructed for the Little Nespelem Irrigation Project in 1915 and was rehabilitated in 1952 and 2001. The dam was built at the outfall of the glacially formed lake and has a capacity of approximately 21,500 acre-feet at the spillway crest elevation. The spillway structure raises the Normal High Water Level of the lake by about 8 feet. The dam is operated and maintained by the Confederated Tribes of the Colville Reservation. The main dam consists primarily of an ungated concrete spillway/outlet works structure with embankments extending from either end to fill the natural drainage channel.

**Scope of Benefits (SB):**

The Safety of Dams (SOD) Program is a public safety program. Its primary intent is to reduce the risks are posed by dams located on Indian Reservations to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner.

**Investment Strategy (IS):**

The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

**Consequences of Failure to Act (CFA):**

Failure to complete the project would have a measurable direct impact on public or employee health and safety.

<b>Ranking Categories:</b> Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)							
FCI/API	(40%)	FCI	0.90	API	95	Score =	40
SB	(20%)					Score =	20
IA	(20%)					Score =	20
CFA	(20%)					Score =	20
Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)							

<b>Capital Asset Planning</b> Exhibit 300 Analysis			
Required:			
VE Study:	Scheduled	Completed:	<b>Total Project Score:</b> 100

**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History:</b> (entire project)	
Deferred Maintenance Work: \$	TBD	100 %	Appropriated to Date: \$	0
Capital Improvement Work: \$		0 %	Requested in FY	2021
			Budget: \$	4,000,000
			Future Funding to Complete Project: \$	0
Total: \$	TBD	100 %	Total: \$	4,000,000

<b>Class of Estimate:</b> (circle one)	A - B - C	<b>Planning and Design Funds:</b>	
Estimate Escalated to FY:		Received in FY	
		Planning Funds: \$	0
		Received in FY	
		Design Funds: \$	0

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	09/2021	TBD	Prepared / Last Date:	YES
Project Complete:	9/2023		01/2020	

**Annual Operations & Maintenance Costs \$**

Current: \$	17,364	Projected: \$	17,364	Net Change: \$	0
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**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	100
Planned Funding FY:	2021
Funding Source:	
Resources Management Construction	
Safety of Dams	

**Project Identification**

Project Title:	Davis (Hawley Lake) Dam Modifications				
Project Number:	AN.352SD000.00000	Unit/Facility Name:	Davis (Hawley Lake) Dam		
Region/Area/District:	Western Region	Congressional District:	01	State:	AZ

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
40162100		95	0.15	

**Project Description:**

Davis (Hawley Lake) Dam is located on the Fort Apache Indian Reservation in east-central Arizona and its main purpose is recreation. The dam has an overall SOD condition classification of poor and has an estimated range for the population-at-risk of 412 to 1422 depending on the time of year of a dam failure. The recently completed comprehensive dam review identified three potential dam safety deficiencies pertaining to seepage. Of most concern is seepage along an assumed outlet works conduits. Historical documentation indicates an outlet works was constructed as part of the original construction. However, the existence of the outlet works has never been verified. The proposed project will determine whether an outlet works exists and grout it shut, if necessary. Additionally, a seepage collection system, including a toe drain and sand filter, will be constructed. The work will lower the risk of failure for the 3 deficiencies to an acceptable level and only require a single loss revenue payment to the Tribe.

**Scope of Benefits (SB):**

The Safety of Dams (SOD) Program is primarily a public safety program, with the intent to reduce the risks posed by dams located on Indian Reservations to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner.

**Investment Strategy (IS):**

The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

**Consequences of Failure to Act (CFA):**

Failure to complete the project would have a measurable direct impact on public or employee health and safety.

<b>Ranking Categories:</b> Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)							
FCI/API	(40%)	FCI	0.15	API	95	Score =	40
SB	(20%)					Score =	20
IA	(20%)					Score =	20
CFA	(20%)					Score =	20
Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)							

<b>Capital Asset Planning</b> Exhibit 300 Analysis			
Required:			
VE Study: Scheduled		Completed:	<b>Total Project Score:</b> 100

**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History:</b> (entire project)	
Deferred Maintenance Work: \$	TBD	100 %	Appropriated to Date: \$	4,805,000
Capital Improvement Work: \$		0 %	Requested in FY	2021
			Budget: \$	1,000,000
			Future Funding to Complete Project: \$	0
Total: \$	TBD	100 %	Total: \$	5,805,000

<b>Class of Estimate:</b> (circle one)	A – B - C	<b>Planning and Design Funds:</b>	
Estimate Escalated to FY:		Received in FY	
		Planning Funds: \$	0
		Received in FY	Phs 1 FY2010
		Design Funds: \$	1,000,000

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	06/2021	TBD	Prepared / Last Date:	YES
Project Complete:	11/2022		08/2019	

**Annual Operations & Maintenance Costs \$**

Current: \$	NA	Projected: \$	NA	Net Change: \$	NA
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**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	100
Planned Funding FY:	2021
Funding Source:	
Resources Management Construction	
Safety of Dams	

**Project Identification**

Project Title:	White Clay Dam – SOD Rehabilitation Design				
Project Number:	In Progress	Unit/Facility Name:	White Clay Dam		
Region/Area/District:	Great Plains Region	Congressional District:	AL	State:	SD

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
40180000		95	0.70	

**Project Description:**

White Clay Dam integrity was heavily impacted by the Winter 2018 – Spring 2019 flooding in South Dakota. White Clay Dam is approximately 17 miles upstream of Oglala Dam and 1 mile south of the town of Pine Ridge, South Dakota. The reservoir is currently used as a recreational facility; releases through the outlet works are infrequently made for livestock. White Clay Dam is believed to be a homogeneous earthfill embankment, but other than what is provided in the 1978 Phase I Inspection Report, there is very limited information available regarding the original design of the dam. The guard gate is inoperable (locked in the open position) which makes inspection and maintenance of the upstream conduit unfeasible. The condition of the asbestos cement outlet works conduit is unknown. The dam safety modification designs considered the potential for loss of life and damages due to an overtopping failure of the dam. It is estimated that the two spillways combined will pass approximately the 300-year flood event without overtopping of the dam. Flooding from a hydrologic-induced failure of White Clay Dam would potentially jeopardize the lives of almost 300 people downstream of the dam.

**Scope of Benefits (SB):**

The Safety of Dams (SOD) Program is a public safety program. Its primary intent is to reduce the risks are posed by dams located on Indian Reservations to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner.

**Investment Strategy (IS):**

The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

**Consequences of Failure to Act (CFA):**

Failure to complete the project would have a measurable direct impact on public or employee health and safety.

<b>Ranking Categories:</b> Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)							
FCI/API	(40%)	FCI	0.70	API	95	Score =	40
SB	(20%)					Score =	20
IA	(20%)					Score =	20
CFA	(20%)					Score =	20
Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)							

<b>Capital Asset Planning</b> Exhibit 300 Analysis			
Required:			
VE Study:	Scheduled	Completed:	<b>Total Project Score:</b> 100

**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History:</b> (entire project)	
Deferred Maintenance Work: \$	TBD	100 %	Appropriated to Date: \$	0
Capital Improvement Work: \$		0 %	Requested in FY	2021
			Budget: \$	1,000,000
			Future Funding to Complete Project: \$	0
Total: \$	TBD	100 %	Total: \$	1,000,000

<b>Class of Estimate:</b> (circle one)	A - B - C	<b>Planning and Design Funds:</b>	
Estimate Escalated to FY:		Received in FY	
		Planning Funds: \$	0
		Received in FY	
		Design Funds: \$	0

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	TBD	TBD	Prepared / Last Date:	YES
Project Complete:	TBD		08/2019	

**Annual Operations & Maintenance Costs \$**

Current: \$	NA	Projected: \$	NA	Net Change: \$	NA
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**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	100
Planned Funding FY:	2021
Funding Source:	Resources Management Construction Safety of Dams

**Project Identification**

Project Title:	Pappaws Dam Rehabilitation Design				
Project Number:	In Process	Unit/Facility Name:	Pappaws Dam		
Region/Area/District:	Southwest Region	Congressional District:	03	State:	NM

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
40160000		90	1.00	

**Project Description:**

Pappaws Dam is assumed to be a homogeneous earthfill embankment structure. The dam is approximately 2 miles downstream from Fourth of July Dam and 1.7 miles upstream of the town of Chama located on the Jicarilla Apache Indian Reservation. Historically, the reservoir was used as a stock pond for watering cattle and irrigation.

Pappaws Dam is classified as a high-hazard facility and is in poor condition. The dam has an unacceptably short term likelihood of failure during floods that overtop the dam. Based on the evaluation conducted during the June 2013 CR, Pappaws Dam is judged to be in the DSPR 2 (Urgent Priority) category. Thirteen potential failure modes were identified during preparation of this Comprehensive Review (CR). Of the 13, seven are static-related sunny-day failure modes, four are hydrologic-related failure modes, and two are seismic-related failure modes. Six of these thirteen potential failure modes are considered to present unacceptably high risk over the next 100 years. Of the six, hydrologic-induced embankment overtopping has such high risks that expedited action is warranted. The project will allow for the completion and rehabilitation of the Pappaws Dam and will bring all potential failure models within safe program guidelines in accordance with the Indian Dam Safety Act of 1994 (Public Law 103-302) and the Department's SOD Program as per Secretarial Order No. 3048.

**Scope of Benefits (SB):**

The Safety of Dams (SOD) Program is a public safety program. Its primary intent is to reduce the risks are posed by dams located on Indian Reservations to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner. In the event of flooding induced by dam failure, there are 256 persons downstream.

**Investment Strategy (IS):**

The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

**Consequences of Failure to Act (CFA):**

Failure to complete the Pappaws Dam would have a major and measurable direct impact on public or employee health and safety.

**Ranking Categories:** Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)

FCI/API	(40%)	FCI	1.00	API	90	Score =	40
SB	(20%)					Score =	20
IA	(20%)					Score =	20
CFA	(20%)					Score =	20

Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)

**Capital Asset Planning** Exhibit 300 Analysis

Required:

VE Study: Scheduled		Completed:		<b>Total Project Score:</b>	100
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**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History:</b> (entire project)	
Deferred Maintenance Work: \$	TBD	100 %	Appropriated to Date: \$	0
Capital Improvement Work: \$		0 %	Requested in FY	2021
			Budget: \$	1,000,000
			Future Funding to Complete Project: \$	0
Total: \$	TBD	100 %	Total: \$	1,000,000

**Class of Estimate:** (circle one)

A - B - C

**Planning and Design Funds:**

Estimate Escalated to FY:		Received in FY	
		Planning Funds: \$	0
		Received in FY	
		Design Funds: \$	0

**Dates:**

Sch'd

Actual

**Project Data Sheet****DOI Approved:**

Construction Award/Start:	TBD	TBD	Prepared / Last Date:	YES
Project Complete:	TBD		08/2019	

**Annual Operations & Maintenance Costs \$**

Current: \$	NA	Projected: \$	NA	Net Change: \$	NA
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**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	100
Planned Funding FY:	2021
Funding Source:	
Resources Management Construction	
Safety of Dams	

**Project Identification**

Project Title:	Antelope Point Dam Rehabilitation Design				
Project Number:	152SD000	Unit/Facility Name:	Antelope Dam		
Region/Area/District:	Great Plains Region	Congressional District:	AL	State:	SD

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
40160000	Antelope Dam	90	1.13	

**Project Description:**

Antelope Dam is located about 2 miles east of Mission, South Dakota on Antelope Creek, one of two major tributaries of the Keya Paha River. Antelope Dam is an earthfill dam constructed in 1939 with a structural height of 25 feet and is 2050 feet long. The dam is used for livestock watering, fishing and other recreation. Antelope Dam has an overall Safety of Dams condition classification of poor and requires immediate attention to improve the classification. The comprehensive dam review identified three expedited safety actions that need to be addressed. An Issue Evaluation and Conceptual Design (planning level) is complete.

**Scope of Benefits (SB):**

The Safety of Dams (SOD) Program is a public safety program. Its primary intent is to reduce the risks are posed by dams located on Indian Reservations to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner.

**Investment Strategy (IS):**

The program provides a consistent and logical approach to manage and reduce the risk posed by dams that are under the jurisdiction of the Bureau.

**Consequences of Failure to Act (CFA):**

Failure to complete the Antelope Point Dam would have measurable direct impacts on public or employee health and safety.

<b>Ranking Categories:</b> Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)							
FCI/API	(40%)	FCI	1.13	API	90	Score =	40
SB	(20%)					Score =	20
IA	(20%)					Score =	20
CFA	(20%)					Score =	20
Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)							

<b>Capital Asset Planning</b> Exhibit 300 Analysis Required:				
VE Study: Scheduled	TBD	Completed:		<b>Total Project Score:</b> 100

**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History:</b> (entire project)		
Deferred Maintenance Work: \$	TBD	100 %	Appropriated to Date: \$		0
Capital Improvement Work: \$		0 %	Requested in FY		2021
			Budget: \$		1,000,000
			Future Funding to Complete Project: \$		0
Total: \$	TBD	100 %	Total: \$		1,000,000

<b>Class of Estimate:</b> (circle one)	A – B - C	<b>Planning and Design Funds:</b>			
Estimate Escalated to FY:	2014	Received in FY			
		Planning Funds: \$			0
		Received in FY			
		Design Funds: \$			0

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	TBD	TBD	Prepared / Last Date:	YES
Project Complete:	TBD		08/2019	

**Annual Operations & Maintenance Costs \$**

Current: \$	21,000	Projected: \$	21,000	Net Change: \$	0
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**BUREAU OF INDIAN AFFAIRS  
Project Data Sheet**

Total Project Score/Ranking:	100
Planned Funding FY:	2021
Funding Source:	Resources Management Construction Safety of Dams

**Project Identification**

Project Title:	Parmelee Dam Rehabilitation Design				
Project Number:	In Progress	Unit/Facility Name:	Parmelee Dam		
Region/Area/District:	Great Plains Region	Congressional District:	AL	State:	SD

**Project Justification**

DOI Asset Code	FRPP Unique Id #	API:	FCI-Before:	FCI-Projected:
40160000		90	1.00	

**Project Description:**

Parmelee Dam is located on Cut Meat Creek on the Rosebud Indian Reservation west of the town of Parmelee in southwestern South Dakota. The reservoir contains 530 acre-feet of storage at spillway crest elevation 2,615 and 1,400 acre-feet of storage at dam crest elevation 2,625.9. The original dam was constructed in 1968 as a joint venture between the State of South Dakota and the Rosebud Sioux Tribe (RST). Parmelee Dam and Reservoir provide recreational benefits to the area. The dam is a rolled earthfill embankment with a crest length of 1,200 feet and a crest width of 30 feet at elevation 2,625.9. The height of the dam above streambed is 36 feet. State Highway No. 63 crosses the crest of the dam. The upstream face of the dam has riprap protection between elevations 2,613 and about elevation 2,620. Currently, BIA is completing an Issue Evaluation to determine which deficiencies are high risk and should be included in this project and preparing the conceptual design. This project will fund final design.

**Scope of Benefits (SB):**

The Safety of Dams (SOD) Program is a public safety program. Its primary intent is to reduce the risks are posed by dams located on Indian Reservations to people, property, and the environment. The SOD program protects the public by identifying and implementing necessary corrective actions to make dams as safe as practically possible and to reduce the potential threat to human life and property due to a catastrophic dam failure. When structural modifications are required to correct safety of dams deficiencies, the program ensures that modifications are completed in an economically, technically, environmentally, and culturally sound manner.

**Investment Strategy (IS):**

The Parmelee Dam investment strategy demonstrates a steady state position on operation and maintenance costs and a moderate leveraging of non-DOI resources.

**Consequences of Failure to Act (CFA):**

Failure to complete the Parmelee Dam would have a major and measurable direct impact on public or employee health and safety.

<b>Ranking Categories:</b> Scores should be equal to the scores on the Project Scoring Sheet (Exhibit 1A)							
FCI/API	(40%)	FCI	1.00	API	90	Score =	40
SB	(20%)					Score =	20
IA	(20%)					Score =	20
CFA	(20%)					Score =	20
Combined ranking factors = (.40 x API/FCI score) + (.20 x SB score) + (.20 x IS score) + (.20 x CFA score)							

<b>Capital Asset Planning</b> Exhibit 300 Analysis			
Required:			
VE Study: Scheduled		Completed:	<b>Total Project Score:</b> 100

**Project Costs and Status**

<b>Project Cost Estimate (this PDS):</b>			<b>Project Funding History:</b> (entire project)	
Deferred Maintenance Work: \$	TBD	100 %	Appropriated to Date: \$	0
Capital Improvement Work: \$		0 %	Requested in FY	2021
			Budget: \$	1,000,000
			Future Funding to Complete Project: \$	0
Total: \$	TBD	100 %	Total: \$	1,000,000

<b>Class of Estimate:</b> (circle one)	A – B - C	<b>Planning and Design Funds:</b>	
Estimate Escalated to FY:		Received in FY	
		Planning Funds: \$	0
		Received in FY	
		Design Funds: \$	0

<b>Dates:</b>	<u>Sch'd</u>	<u>Actual</u>	<b>Project Data Sheet</b>	<b>DOI Approved:</b>
Construction Award/Start:	TBD	TBD	Prepared / Last Date:	YES
Project Complete:	TBD		08/2019	

**Annual Operations & Maintenance Costs \$**

Current: \$	NA	Projected: \$	NA	Net Change: \$	NA
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# Other Program Construction

<b>Other Program Construction</b>							
<i>(Dollars in thousands)</i>							
Subactivity Program Element	2019 Enacted	2020 Enacted	FY 2021				Change from 2020
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Telecommunications Improvement & Repair <i>FTE</i>	1,419	1,419			-300	1,119	-300
Facilities/Quarters Improvement & Repair <i>FTE</i>	3,919	3,919			-1,000	2,919	-1,000
Construction Program Management <i>FTE</i>	8,590 <i>16</i>	9,184 <i>16</i>	77		-200	9,061 <i>16</i>	-123
Total Requirements <i>FTE</i>	13,928 <i>16</i>	14,522 <i>16</i>	77		-1,500	13,099 <i>16</i>	-1,423

Please see the Executive Summary for details on the awards funding.

**Summary of 2021 Program Changes:**

<b>Request Component</b>	<b>Amount</b>	<b>FTE</b>
Program Changes		
• Telecommunications Improvement & Repair	-300	
• Facilities/Quarters Improvement & Repair	-1,000	
• Construction Program Management	-200	
<b>TOTAL, Program Changes</b>	<b>-1,500</b>	<b>0</b>

**Program Description:**

The Other Program Construction program addresses rehabilitation and repair needs for structures in the IA inventory that serve Regional and Agency offices across the Nation.

**2021 Activities:**

- Inventory includes administrative buildings and ancillary structures and telecommunication towers.
- Real property assets include buildings, housing units, and a wide variety of other constructed assets such as warehouses, storage facilities, garages, and existing building operation support systems.
- Construction Program Management provides national strategic, operational, tactical, and liaison support for the facilities programs operated by the Bureau of Indian Education and Bureau of Indian Affairs and provides technology support for water infrastructure under the purview of the Resources Management Construction program.

**Justification of 2021 Program Changes:**

The FY 2021 budget request for Other Program Construction program is \$13,099,000 and 16 FTE, which includes:

**Telecommunications Improvement & Repair (-\$300,000):**

The FY 2021 budget request for the Telecommunications Improvement and Repair program is \$1.1 million and supports the Administration’s emphasis on infrastructure. The program supports repair and modernization of Bureau of Indian Affairs (BIA) telecommunication systems across the regions and agencies. Funding in 2021 will support maintenance, spectrum management, five-year cyclical review, and administration of all Radio Frequency Assignments.

**Facilities/Quarters Improvement & Repair (-\$1,000,000):**

The FY 2021 budget request for the BIA Administration Facilities/Quarters Improvement and Repair program is \$2.9 million and supports the Administration’s emphasis on infrastructure. In 2021, the program will prioritize correction of health and safety deficiencies in the general administration locations identified in “poor” condition based on the Facility Condition Index. Funding will target replacement of large building systems such as roofs, HVAC, and lighting, electrical, and mechanical systems.

**Construction Program Management (-\$200,000):**

Funds will be used for program reviews to assess the efficacy of BIA Construction management policy, and confirm compliance with laws, regulations and program guidance. The outcome will serve as the basis for improved policy and procedural development.

**Subactivity - Telecommunications Improvement & Repair (FY 2021: \$1,119,000; FTE: 0):**

Indian Affairs operates a number of communication sites that are critical to the bureaus’ missions. Identifying and remediating telecommunication problems are critical to continuity of operations. Projects target the repair or replacement of radio towers, base stations, and infrastructure; correction of hazardous safety conditions; damage caused by fire; acts of nature; and vandalism. Projects remediate telecommunication sites to meet compliance regulations, correct identified life safety deficiencies, replace systems that fall outside the narrowband requirements, and provide emergency repairs.

**Subactivity - Facilities/Quarters Improvement & Repair (FY 2021: \$2,919,000; FTE: 0):**

BIA performs facilities improvement and repair (FI&R) work on existing administrative facilities. The program prioritizes projects that improve safety and protect the health of employees and the public in administrative buildings. As of the first quarter of FY 2020, IA Agency Facilities had \$69.2 million in building Deferred Maintenance and \$52.1 million in Site/Ground Deferred Maintenance.

**Minor Improvement and Repair [\$2,305,000]:**

Funds are used to correct priority deficiencies and support code compliance repairs necessary to provide safe, functional facilities and minimize program personnel’s exposure to potential life, safety and health hazards. In FY 2021, the program will focus on the disposal backlog of facilities that are ready for demolition or transfer to tribes within the General Administration portfolio.

**Facility Condition Assessments [\$64,000]:**

This program supports the cyclic assessment of the condition of facilities. The purpose of the program is to complete a comprehensive condition assessment and inventory validation of all IA-owned or leased real property assets on a three-year cycle. Assessments identify new deficiencies and validate existing

ones in the facilities management system for assets that provide Trust Services to tribes and tribal members. Condition assessments identify deferred maintenance (DM) needs and include a computation of the current replacement value of each asset, which is necessary to calculate the asset Facility Condition Index (FCI). Condition assessments include major building systems such as fire and life safety, HVAC and electrical systems, as well as structural integrity evaluations.

**Emergency Repairs [\$200,000]:**

Funds are used to support emergency reimbursement for repairs as needs arise. When an emergency occurs that results in an BIA facility presenting an immediate threat to life or property, the program provides funds to mitigate immediate threats to life or property.

**Environmental Projects [\$350,000]:**

This program addresses environmental clean-up in accordance with environmental laws and regulations. Specifically, funds are used to assess, characterize, remediate, and monitor potential or actual releases of environmental contaminants at BIA-owned general administration facilities. Environmental projects include the upgrade or replacement of storage tanks, wastewater systems, water systems, water towers, or wells; removal and disposal of contaminated soils and hazardous or toxic materials; abatement of asbestos and lead paint; and sampling and analysis of environmental contaminants, including testing for and mitigation of radon gas.

**Subactivity - Construction Program Management (FY 2021: \$9,061,000; FTE: 16):**

The Construction Program Management provides for national strategic, operational, tactical, and liaison support for the facilities programs operated by BIA. The program ensures that all major construction or renovation projects materially contribute to effective resource protection for employees, a high-quality education experience for students, and improved overall operation of BIA programs in the most cost effective and environmentally responsible manner possible. The program also manages and oversees all maintenance programs, which are accomplished through commercial contracts, Pub. L. 93-638 contracts, Pub. L. 100-297 grants, or compacts with tribes or tribal organizations.

**Program Management Construction [\$4,280,000]:**

Construction program management supports an inventory of 5,953 buildings, more than 28.8 million square feet, nation-wide and includes all associated site utilities. The buildings are located in 26 States and are distributed over approximately 392 sites that are often remote and isolated. Of these buildings, 1) 3,642 are education facilities utilized by the BIE, consisting of 183 school sites including two postsecondary colleges; 2) 2,029 buildings are used by IA for administration and other program operations including fire stations, roads shops, employee housing units, forestry buildings, lookout towers, communications sites, water intake systems, pumping stations, pipelines, and water treatment plants; and 3) 84 detention facilities and tribal courts provide services for OJS, and 4) 50 buildings (815,980 square feet) are managed by tribes who receive Operations & Maintenance funds for such purposes, via Pub. L. 93-638 contracts or Pub. L. 100-297.

**Facility Data Management System [\$1,500,000]:**

The Indian Affairs Facility Management System (IA-FMS) is a suite of applications integrated with the work management and asset management software package. This is the facility maintenance management system for all the DOI bureaus. DOI has an enterprise license agreement with IBM on behalf of the bureaus to address licensing requirements. Each bureau is required to pay a DOI License Cost Allocation each year to DOI. The IA-FMS interfaces with the DOI system of record, the Financial and Business Management System (FBMS), on facility maintenance activities associated with IA funded assets that include schools, detention centers, telecommunication towers, and general administration facilities. The IA-FMS serves as the primary tool for gathering, tracking, and monitoring maintenance data on BIA and BIE funded assets.



**Fort Peck Water System [\$3,281,000]:**

In accordance with the requirements of the Fort Peck Reservation Rural Water System Act of 2000, BIA funds Operations, Maintenance & Repair for the completed sections of the Fort Peck Water System located within the Fort Peck reservation boundaries. This system ensures a safe and adequate municipal, rural, and industrial water supply for the residents of the Fort Peck Indian Reservation in the State of Montana, as well as the citizens of Roosevelt, Sheridan, Daniels, and Valley counties in the State, outside the Fort Peck Indian Reservation.

Indian Land & Water Claim  
Settlements & Miscellaneous  
Payments

Appropriation Language

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99–264[, 100–580, 101–618, 111–11, 111–291,] and 114–322, and for implementation of other land and water rights settlements, [~~\$45,644,000~~]~~\$43,904,000~~, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**SUMMARY OF REQUIREMENTS**  
**Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians**  
*(Dollars in Thousands)*

	2019 Enacted		2020 Enacted		Internal	Fixed Costs	Program Changes		2021 President's		Change from	
	FTE	Amount	FTE	Amount	Transfers (+/-)	(+/-)	FTE	Amount	FTE	Amount	FTE	Amount
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>												
Land Settlements:												
White Earth Land Settlement Act (Adm.)	0	625	0	0	0	0	0	0	0	0	0	0
Hoopa-Yurok Settlement	0	0	0	0	0	0	0	0	0	0	0	0
Water Settlements:												
Pyramid Lake Water Rights Settlement	0	142	0	0	0	0	0	0	0	0	0	0
Navajo Water Resources Development Trust Fund	0	4,011	0	0	0	0	0	0	0	0	0	0
Navajo-Gallup Water Supply Project	2	0	0	0	0	0	0	0	0	0	0	0
Pechanga Band of Luiseno Mission	0	0	0	0	0	0	0	0	0	0	0	0
Blackfeet	0	0	0	0	0	0	0	0	0	0	0	0
Unallocated	0	45,279	0	45,644	0	0	0	-1,740	0	43,904	0	-1,740
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>2</b>	<b>50,057</b>	<b>0</b>	<b>45,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,740</b>	<b>0</b>	<b>43,904</b>	<b>0</b>	<b>-1,740</b>

<b>Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians</b> (Dollars in thousands)							
Active Enacted Settlements	2019 Enacted	2020 Enacted	FY 2021				Change from 2020
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Land Settlements							
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	625	TBD			TBD	TBD	TBD
Water Settlements							
Pyramid Lake Water Rights Settlement (P.L. 101-618)	142						
Navajo Water Res. Dev. Trust Fund (P.L. 111-11)	4,011						
Navajo-Gallup Water Supply Project (P.L. 111-11)	TBD						
Pechanga Water Rights Settlement (P.L. 114-322)	TBD	TBD			TBD	TBD	TBD-
Blackfeet Water Rights Settlement (P.L. 114-322)	TBD	TBD			TBD	TBD	TBD
UNALLOCATED	45,279	45,644			-1,740	43,904	1,740
<i>FTE</i>							
Total Requirements	50,057	45,644			-1,740	43,904	-1,740
<i>FTE</i>	2	0				0	0

### **Summary of 2021 Program Changes**

<b>Request Component</b>	<b>(\$000)</b>	<b>FTE</b>
• UNALLOCATED	-1,740	-
<b>TOTAL, Program Changes</b>	<b>-1,740</b>	<b>-</b>

### **Program Description:**

DOI is committed to honoring enacted Indian land and water rights settlements. Settlements often end decades of controversy and contention among tribes and neighboring communities. Securing tribal and individual Indian rights to historic land and ensuring permanent access to a clean and reliable water supply is important to tribal nationhood, quality of life, economic security, and sustained fundamental cultural values.

### **Justification of 2021 Program Changes:**

#### **UNALLOCATED (-1,740,000):**

The distribution of settlement funding in 2021 will depend on final 2020 payments to active settlements. The 2021 funding will be allocated between ongoing administration needs of the White Earth Land Settlement Act (P.L. 99-264), final payment to the Pechanga Water Rights Settlement (P.L. 114-322) if necessary, and the Blackfeet Water Rights Settlement (P.L. 114-322).

## **Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians:**

### **Subactivity - Settlements (FY 2021 \$43,904,000; FTE: 0):**

The Administration maintains a strong commitment to resolve tribal land and water rights claims and ensure tribes and individual Indians have rightful ownership to land and rights to water to meet domestic, economic, cultural, and ecological needs. For example, water infrastructure projects supported in these agreements bring clean and potable water to tribal communities, repair crumbling irrigation and water delivery infrastructure upon which tribal economies depend, support environmental restoration and protection goals, and support water sharing agreements between tribes and other water users. These investments improve the health and well-being of tribal members and preserve existing economies and, over the long-term, bring the potential for jobs and economic development. Enacted settlements authorized for appropriation in 2021 include the following:

#### **White Earth Land Settlement Act (Administration)**

The White Earth Land Settlement Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees or their heirs were divested of ownership and to achieve the payment of compensation to allottees or heirs in accordance with Pub.L. 99-264. A major portion of work is contracted under the authority of P.L. 93-638, as amended, to the White Earth Reservation Business Committee.

#### **The Pechanga Band of Luiseno Mission Indians Water Rights Settlement Act**

The Pechanga settlement was ratified and confirmed in the omnibus Water Infrastructure Improvements for the Nation Act (WIIN Act, P.L. 114-322, Sec. 3401-3413) enacted December 16, 2016. The Act settles claims to water rights in the Santa Margarita River Watershed for the Pechanga Band of Luiseno Mission Indians, located in Temecula Valley of southern California. Appropriations authorized in the Act will support Pechanga Recycled Water Infrastructure, Extension of Service Area Agreement (ESAA) Delivery Capacity, the Pechanga Water Fund, and Pechanga Water Quality work.

The Act establishes the Pechanga Settlement Fund in the U.S. Treasury and authorizes funding of \$28.5 million, subject to discretionary appropriations. Certain amounts authorized in the settlement act require indexing to retain purchasing power of the amounts authorized in the bill, also subject to discretionary appropriations. The settlement enforceability date is April 30, 2021 by which time all appropriations and other criteria have to be met or the settlement is void, funding is returned to the Treasury, and the Settlement must be renegotiated.

#### **The Blackfeet Water Rights Settlement**

The Blackfeet Water Rights Settlement was ratified and confirmed in the omnibus Water Infrastructure Improvements for the Nation Act (WIIN Act, P.L. 114-322, Sec. 3701-3724) enacted December 16, 2016. The Act settles claims to water rights in the State of Montana for the Blackfeet Tribe of the Blackfeet Indian Reservation. Appropriations authorized in the Act will support the Administration and Energy Account, OM&R Account, St. Mary Account, and Blackfeet Water, Storage, and Development Projects. The Act establishes the interest-bearing Blackfeet Settlement Trust Fund in the U.S. Treasury and authorizes funding of \$175.46 million, plus indexing to retain purchasing power of the amounts

authorized in the bill. Payments on the settlement are subject to discretionary appropriations. The settlement enforceability date is January 21, 2025 by which time all appropriations and other criteria have to be met or the settlement is void, funding is returned to the Treasury, and the Settlement must be renegotiated. Given the timing of the enforceability date, the Department expects to request sufficient resources by FY 2025 to ensure that settlement conditions can be met before the enforceability date.

The Act also establishes the non-trust, interest bearing Blackfeet Settlement Implementation Fund in the U.S. Treasury and authorizes funding of \$246.5 million, plus indexing, to retain purchasing power of the amounts authorized in the bill, subject to discretionary appropriations. The Bureau of Reclamation will request appropriations for this Fund.

# Loan Accounts

Appropriation Language

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Indian Guaranteed Loan Program Account

For [the cost of] *necessary expenses of administering* guaranteed loans and insured loans[, \$11,779,000, of which \$1,590,000 is for administrative expenses, as authorized by] *issued under* the Indian Financing Act of 1974, [ : *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed \$183,476,740]*\$931,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)*

**SUMMARY OF REQUIREMENTS**  
**Indian Guaranteed Loan Programs**  
*(Dollars in Thousands)*

	2019 Enacted		2020 Enacted		Internal Transfers (+/-) Amount	Fixed Costs (+/-) Amount	Program Changes (+/-)		2021 President's Budget Request		Change from 2020 (+/-)	
	FTE	Amount	FTE	Amount			FTE	Amount	FTE	Amount	FTE	Amount
<b>INDIAN GUARANTEED LOAN PROGRAM</b>												
Subsidies	0	9,324	0	10,189	0	0	0	-10,189	0	0	0	-10,189
Program Management	0	1,455	0	1,590	0	+18	0	-677	0	931	0	-659
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>0</b>	<b>10,779</b>	<b>0</b>	<b>11,779</b>	<b>0</b>	<b>+18</b>	<b>0</b>	<b>-10,866</b>	<b>0</b>	<b>931</b>	<b>0</b>	<b>-10,848</b>

**Bureau of Indian Affairs**  
**Indian Guaranteed Loan Program**  
**Justification of Fixed Costs and Internal Realignments**  
*(Dollars In Thousands)*

<b>Fixed Cost Changes and Projections</b>	<b>2020 Total or Change</b>	<b>2020 to 2021 Change</b>
Change in Number of Paid Days This column reflects changes in pay associated with the change in the number of paid days (-1 day) between FY 2020 and FY 2021, from 2,096 hours in FY 2020 to 2,088 hours in FY 2021.	+3	-3
Pay Raise The President's Budget for FY 2021 includes one quarter of a planned 3.1% pay raise and three quarters of a planned 1% pay raise for 2021.	0	+13
Employer Share of Federal Employee Retirement System The change reflects the directed 1.3% increase in the employer contribution to the Federal Employee Retirement System.	+2	+8
<b>TOTAL FIXED COST CHANGES - IGLP</b>		<b>+18</b>

<b>Indian Guaranteed Loan Program</b> (Dollars in thousands)							
Subactivity Program Element	2019 Enacted	2020 Enacted	FY 2021				Change from 2020
			Fixed Costs	Internal Transfers	Program Changes	Budget Request	
Subsidies <i>FTE</i>	9,324	10,189			-10,189		-10,189
Program Management <i>FTE</i>	1,455	1,590	18		-677	931	-659
Total Requirements <i>FTE</i>	10,779	11,779	18		-10,866	931	-10,848

### Summary of 2021 Program Changes

Request Component	Amount	FTE
Program Changes		
• Subsidies	-10,189	
• Program Management	-677	
<b>TOTAL, Program Changes</b>	<b>-10,866</b>	<b>0</b>

### Program Description:

The Office of Indian Economic Development (formerly “the Office of Indian Energy and Economic Development”) administers the Indian Guaranteed Loan Program through its Division of Capital Investment (DCI). DCI provides oversight and administrative support for the existing Indian Guaranteed Loan Program loan portfolio. Program administration develops program policies, oversees regulatory compliance, addresses loan modification requests, considers claims for loss, and pursues enforced collection action on assigned guaranteed and insured loans after making payment on a claim for loss and being subrogated to the rights of the lender.

### 2021 Activities:

The 2021 request supports:

- Effective management of previously issued loan guarantees and loan insurance, including timely processing of loan modification requests, claims for loss and collection action.
- Development and implementation of program policies and internal controls.
- Management of distressed loans that are at risk of default or have defaulted.
- Technical assistance to borrowers, lenders, tribes and the public.

### Justification of 2021 Program Changes:

The FY 2021 budget request for the Indian Guaranteed Loan Program is \$931,000 and 0 FTE.

### Subsidies (-\$10,189,000)

The FY 2021 budget does not request funding for new Indian Guaranteed Loan Program subsidies. This program largely duplicates other existing loan programs serving Indian Country. The President’s reform

plan “Delivering Government Solutions in the 21st Century” proposed, where feasible, to centralize small business loans and loan guarantee programs under the Small Business Administration.

**Program Management (-\$677,000)**

Indian Affairs will provide oversight and administrative support for the existing loan portfolio and engage with the Small Business Administration to explore how existing programs can better serve Indian Country.

**Indian Guaranteed Loan Program Overview:**

Funding supports the management of the portfolio of Indian Country loans guaranteed and insured issued under authority of the Indian Loan Guarantee and Insurance program, part of the Indian Financing Act of 1974 (Pub.L. 93-262), as amended. Loan guarantees and insurance for new loans made by private lenders to Indian-owned businesses in Indian country cover up to 90 percent of outstanding loan principal and accrued interest reduce lender risk and make Indian business financing more readily available.

**Subactivity - Program Management (FY 2021: \$931,000; FTE: 0):**

The program receives appropriations for the administrative costs of DCI’s credit portfolio, including loan guarantees issued prior to FY 1992, originally supported by the Indian Loan Guarantee and Insurance Fund, which is no longer in existence. Funds are used to pay for salaries, travel, training, program management software, file management, and operational costs.

Program management funds support DCI’s development of program policies, oversight of regulatory compliance, loan modification analysis, claim for loss review, and enforced collection of assigned guaranteed and insured loans once there has been payment on a claim for loss, and DCI is subrogated to the rights of the lender.

Program management funds also support DCI’s monitoring and enforced collection of direct loans made under the Indian Financing Act prior to 1995, when that program was terminated. Though the direct loan program is no longer funded, direct loans, some with terms as long as 30 years, remain DCI’s duty.

DCI staff members interact with guaranteed, insured, or direct loan holders, and monitor, prepare reports on, and when necessary address problems with outstanding loans. DCI is in regular contact with representatives of the Departments of Justice and Treasury, as well as the Office of the Solicitor.

DEPARTMENT OF THE INTERIOR

Indian Affairs

**Appropriation: Indian Guaranteed Loan Financing Account**

Program Description

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees and insured loans committed in 1992 and beyond (including modifications of loan guarantees and insured loans that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

DEPARTMENT OF THE INTERIOR

Indian Affairs

**Appropriation: Indian Loan Guarantee and Insurance Fund Liquidating Account**

Program Description

As required by the Federal Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

DEPARTMENT OF THE INTERIOR

Indian Affairs

**Appropriation: Indian Direct Loan Program Account**

Program Description

The Indian Direct Loan Program Account ceased making new direct loans at the end of FY 1995. Any subsequent activity in this account is the result of upward subsidy re-estimates required by the Federal Credit Reform Act of 1990 (Pub L. 101-508, Section 504(F)).

DEPARTMENT OF THE INTERIOR

Indian Affairs

**Appropriation: Indian Direct Loan Financing Account**

Program Description

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans committed in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

DEPARTMENT OF THE INTERIOR

Indian Affairs

**Appropriation: Revolving Fund for Loans Liquidating Account**

Program Description

As required by the Federal Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

The Federal Credit Reform Act of 1990 (*2 U.S.C. 661*) changed the Revolving Fund for loans to a Liquidating Account for loans made prior to FY 1992. The program collects repayments, interest, and fees from borrowers of pre-1992 direct loans. Receipts from loans made from 1935 to 1991 are deposited into the Revolving Fund and returned to the General Fund of the U.S. Treasury. The liquidating account does not make new loan disbursements.

# Permanent Appropriations

DEPARTMENT OF THE INTERIOR

INDIAN AFFAIRS

**Permanent Appropriations**

14-2204-0	White Earth Settlement Fund
14-5505-0	Indian Water Rights and Habitat Acquisition Program
14-9925-0	Miscellaneous Permanent Appropriations
14-5468-0	Power Revenues, Indian Irrigation Projects
14-5240-0	Operations and Maintenance, Irrigation Systems
14-5442-0	Alaska Resupply Program
14-2623-0	Claims and Treaty Obligations
14-5051-0	Operation and Maintenance of Quarters
14-8361-0	Gifts and Donations

<b>White Earth Settlement Fund</b>					
<i>(Dollars in thousands)</i>					
Activity	2019 Enacted	2020 Enacted	2021		Change from 2020 Enacted
			Program Changes (+/-)	Budget Request	
White Earth Settlement Fund <i>FTE</i>	438	1,560	0	1,560	0
Total Requirements <i>Total FTE</i>	438	1,560	0	1,560	0

**Subactivity - White Earth Settlement Fund (FY 2021: \$1,560,000; FTE: 0):**

The White Earth Reservation Land Settlement Act of 1985 (Pub. L. 99-264) authorizes the payment of funds to eligible allottees or heirs as defined in the Act. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304. Compensation is paid for the fair market value as of the date of questionable taking of allotted land, less any compensation actually received, plus compound interest to the date of payments.

**Subactivity - Indian Water Rights and Habitat Acquisition (FY 2021: \$0; FTE: 0):**

Funds were requested and appropriated in FY 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Pub.L.106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program. There is a balance of \$3 million remaining from the FY 2003 funding that is contingent on the terms of Section 10 of the Act. It is anticipated that the terms will be met and the \$3 million in carryover will be obligated. No additional funds are being requested in FY 2021.

<b>Miscellaneous Permanent Appropriations</b>					
<i>(Dollars in thousands)</i>					
Activity	2019 Enacted	2020 Enacted	2021		Change from 2021 Enacted
			Program Changes (+/-)	Budget Request	
Power Revenues, Indian Irrigation Projects	69,100	76,525	295	76,820	295
<i>FTE</i>	88	91		91	0
O&M Indian Irrigation Systems	40,075	39,109	1,324	40,433	1,324
<i>FTE</i>	186	189		189	0
Alaska Resupply Program	298	561	17	578	17
<i>FTE</i>	1	1		1	0
Claims and Treaty Obligations	41	40	0	40	0
<i>FTE</i>					
Total Requirements	109,514	116,235	1,636	117,871	1,636
<i>Total FTE</i>	275	281		281	0

**Subactivity – Power Revenues, Indian Irrigation Projects (FY 2021: \$76,820,000; FTE: 91):**

The BIA owns three power projects, two in Arizona and one in Montana. The BIA operates and maintains the San Carlos Irrigation and Power Project and the Colorado River Power Project in Arizona. The Confederated Salish and Kootenai Tribes of the Flathead Reservation operate Mission Valley Power in Northwest Montana under a Pub.L. 93-638 contract. The BIA-owned power projects distribute power to approximately 38,000 customers, both on and off the reservations.

These power projects generate revenue through the issuance of bills and associated collections from power consumers and users of the three power projects based on statutory requirements pursuant to section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934. Power rates are reviewed annually and published as necessary in the Federal Register when changes are proposed. As authorized by the FY 1984 Appropriations Act (Pub.L. 98-146), collections are invested in interest-bearing securities until needed by a project.

The collected revenues are deposited in the U.S. Treasury for use by the respective projects. BIA administers the revenues to operate, maintain, and rehabilitate power system infrastructure on each project. Infrastructure includes power generating facilities, power substations, electrical switching stations, transmission lines, distribution lines, and other related equipment including deteriorated infrastructures.

**Subactivity – Operations and Maintenance, Irrigation Systems (FY 2021: \$40,433,000; FTE: 189):**

These receipts are obtained through the annual collection from water users of irrigated lands where assessments are levied pursuant to section 4 of the Permanent Appropriation Repeal Act (48 Stat. 1227), signed June 26, 1934 which allows assessments to be levied on irrigation projects constructed and owned by the United States for delivering service to Indian and non-Indian landowners and water users.

Fifteen of the irrigation projects owned by the BIA charge their water users an annual operations and maintenance fee to fund the cost of operating and maintaining the project and are considered self-supporting. The per acre assessment rate is calculated by estimating the cost of O&M for the project, divided by the acreage. Assessment rates are published annually in the Federal Register notice.

The collected funds are deposited in the U.S. Treasury which BIA administers for operations and maintenance of the respective projects. As authorized by the FY 1984 Appropriations Act (Pub.L. 98-146), collections are invested in interest-bearing securities until required for project operations.

Indian Affairs operates and maintains the irrigation infrastructure to deliver available water during the irrigation season for the authorized users at each project. Infrastructure includes 1) water storage reservoirs, diversion structures, and pumping plants and 2) canals and water control structures.

**Subactivity - Alaska Resupply Program (FY 2021: \$578,000; FTE: 1):**

The Alaska Resupply Program (Pub. L. 77-457, as amended by Pub. L. 102-154) provides a supply of essential life-sustaining commodities, such as heating fuel and gasoline, to remote Alaskan Native villages and IA facilities. The commodities are purchased by the recipients and collected revenues are deposited into a special fund in the Treasury, to be available to carry out the provisions of the Alaska Resupply Program. The program is managed by Indian Affairs' Seattle Support Center in Seattle, Washington.

**Subactivity - Claims and Treaty Obligations (FY 2021: \$40,000; FTE: 0):**

This appropriation allows annual payments to fulfill continuing treaty requirements as follows:

*Treaties with the Seneca Tribe of Indians of New York* - Funds are paid in equal shares to members of the Seneca Nation as provided by the Act of February 19, 1831 (4 Stat. 442).

*Treaties with the Six Nations of New York* - The Six Nations are comprised of the Seneca, Tonawanda Band of Seneca, Tuscarora, Onondaga, Oneida, and Cayuga Tribes. The funds are allocated as follows: \$2,700 to the New York Indians for the purchase of dress goods, implements of husbandry, and other utensils suited to their circumstances. The remaining of \$1,800 is distributed per capita to the Oneida Indians under the jurisdiction of the Great Lakes Agency, Wisconsin, as provided by the Treaty of November 11, 1794, and the Act of February 25, 1799 (1 Stat. 618, 619).

*Treaties with the Pawnees of Oklahoma* – This money is distributed per capita to the Pawnees as provided by the Treaty of September 24, 1857, Article 2 (11 Stat. 729).

<b>Operation and Maintenance of Quarters</b>					
<i>(Dollars in thousands)</i>					
Activity	2019 Enacted	2020 Enacted	2021		Change from 2020 Enacted
			Program Changes (+/-)	Budget Request	
Operation and Maintenance of Quarters	5,787	5,553	168	5,721	168
<i>FTE</i>	42	41		41	0
Total Requirements	5,787	5,553	168	5,721	168
<i>Total FTE</i>	42	41		41	0

**Subactivity - Operation and Maintenance of Quarters (FY 2021: \$5,721,000; FTE: 41):**

The Federal Employees Quarters Facilities Act (Pub. L. 98-473, as amended (5 U.S.C. 5911)), authorizes Federal agencies to provide housing and related conveniences to their employees when conditions of employment or availability of housing warrant such action. The law requires collection of rent and charges for related conveniences made available in connection with the occupancy of the housing unit. Funds collected are deposited into an account in the Treasury and made available to the Indian Affairs Operation and Maintenance (O&M) of Quarters program through annual appropriations. These funds are distributed to the servicing quarter's management program and expended for daily O&M activities at the location where the monies were collected. O&M of Quarters includes housing units for BIE employees. Funding and rent receipts associated with BIE quarters will continue to be managed by BIA in 2021.

The O&M Quarters program oversees management of over 3,000 housing units leased to IA employees, including single family houses, duplexes, triplexes, apartments, mobile homes, and trailer spaces. Rental rates for government-owned housing are determined through the Internet Quarters Management Information System (iQMIS), a centralized, web-based database and management tool. Rental rates take into consideration such factors as remoteness, age, and physical conditions of the quarters. The iQMIS interfaces with the Financial Business and Management System (FBMS), creating transparency coupled with improved audits, reconciliation, tracking, and distribution of funds. This provides real time data for management and reporting.

Quarters operation activities and costs include administrative services, utility system services/expenses, refuse disposal, fire protection, maintenance vehicle costs, communications costs and pest control. Maintenance and repair activities and costs include routine preventive, routine cyclical and unscheduled (emergency) work for quarters units and related structures (i.e., detached quarters garages), equipment and utility system repairs.

The Office of Facilities, Property, & Safety Management (OFPSM) provide management oversight for the O&M of quarters and maintain the national iQMIS database. Regions and agencies provide oversight at the local levels.

In FY 2021, the Operations and Maintenance of Quarters program will continue to address and provide oversight management; coordinate/process complaints, evictions and appeals; on-site compliance reviews; housing requirements analysis; routine preventive maintenance and unscheduled maintenance including

emergency repairs and improvement projects through established work ticket processes; and complete iQMIS and FMMS inventory updates. In accordance with OMB Circular A-45, as amended, the program will implement new survey rents and Consumer Price Index (CPI) adjustments to rental rates for all IA quarters nationwide. IA will continue to implement the master housing plan to eliminate unneeded units and prioritize repair/renovation and replacement of existing housing units, targeting those in poor condition. The program will prorate costs associated with the iQMIS program services provided by the iQMIS Program Office, Interior Business Center, Department of the Interior.

<b>Gifts and Donations</b>					
<i>Dollars in thousands)</i>					
Activity	2019 Enacted	2020 Enacted	2021		Change from 2020 Enacted
			Program Changes (+/-)	Budget Request	
Gifts and Donations <i>FTE</i>	1,111	1,000		1,000	0
Total Requirements <i>Total FTE</i>	1,111	1,000		1,000	0

**Subactivity - Gifts and Donations (FY 2021: \$100,000,000; FTE: 0):**

The Secretary of the Interior may accept donations of funds or other property and may use the donated property in accordance with the terms of the donation in furtherance of any programs authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).

# Appendices

# Public Safety and Justice

### Detention and Correction Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Status	Optimal Staffing Level (FTE)
<b>Direct Service Programs:</b>								
Fort Totten Corrections	I	ND	Direct	Great Plains	A	7,713	Operational	11
Standing Rock Adult Corrections	I	ND	Direct	Great Plains	A	17,594	Operational	15
Standing Rock Juvenile Corrections	I	ND	Direct	Great Plains	J	14,206	Operational	11
Turtle Mountain Corrections	I	ND	Direct	Great Plains	A	6,994	Operational	15
Lower Brule Adult Corrections	I	SD	Direct	Great Plains	A	42,500	Operational	26
Lower Brule Juvenile Corrections	I	SD	Direct	Great Plains	J	0	Closed	N/A
Hopi Corrections (Closed)	III	AZ	Direct	Western	A	0	Closed	N/A
Hopi Corrections (Modular)	III	AZ	Direct	Western	A	1,400	Operational	20
Hopi (Planned new building)	III	AZ	Direct	Western	A	5,000	Planning	TBD
Havasupai Holding Facility	III	AZ	Direct	Western	A	1,621	Operational	2
Eastern Nevada Adult Detention	III	NV	Direct	Western	A	6,587	Operational	21
Eastern Nevada Juvenile Detention	III	NV	Direct	Western	J	0	Closed	N/A
Uintah & Ouray	III	UT	Direct	Western	A/J	83,122	Operational (Adult)	64
Ute Mountain Ute Adult Corrections	IV	CO	Direct	Southwest	A	64,342	Operational	26
Ute Mountain Ute Juvenile Corrections	IV	CO	Direct	Southwest	J		Operational	13
Blackfeet Corrections	V	MT	Direct	Rocky Mtn.	A	9,650	Operational	15
Rocky Mtn. Region Detention Center (Phase I)	V	MT	Direct	Rocky Mtn.	A	64,647	Transition	31
Fort Belknap	V	MT	Direct	Rocky Mtn.	A	8,379	Operational	7
Northern Cheyenne Adult Corrections	V	MT	Direct	Rocky Mtn.	A	11,447	Operational	12
Northern Cheyenne Juvenile Corrections	V	MT	Direct	Rocky Mtn.	J	27,296	Operational	19
Spokane Corrections	VIII	WA	Direct	Northwest	A	4,397	Operational	10
Wind River Corrections	V	WY	Direct	Rocky Mtn.	A	11,769	Operational	14
Yankton Adult Corrections	I	SD	Direct	Great Plains	A	24,227	Operational	22
Yankton Juvenile Corrections	I	SD	Direct	Great Plains	J	0	Closed	N/A
<b>Subtotal Direct Service Programs</b>						<b>412,891</b>		<b>354</b>

### Detention and Correction Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Status	Optimal Staffing Level (FTE)
<b>Contract Programs:</b>								
Gerald Tex Fox Three Affiliated Tribes	I	ND	638	Great Plains	A	30,569	Operational	28
Gerald Tex Fox Three Affiliated Tribes	I	ND	638	Great Plains	J		Operational	23
Omaha Tribal Adult Detention	I	NE	638	Great Plains	A	11,678	Operational	17
Oglala Sioux Tribal Offenders-Adult	I	SD	638	Great Plains	A	56,900	Operational	72
OST Medicine Root Adult	I	SD	638	Great Plains	A	10,608	Operational	17
OST Ki Yuxsa O'tipi - Kyle Jv	I	SD	638	Great Plains	J	25,024	Operational	32
Oglala Sioux Pine Ridge Justice	I	SD	638	Great Plans	A/J	96,604	Operational	57
Rosebud Sioux Adult Detention	I	SD	638	Great Plains	A	67,756	Operational	36
RST - Wanbli Wiconi Tipi-Rosebud JV	I	SD	638	Great Plains	J	51,646	Operational	29
Sisseton-Wahpeton Lake Traverse Res	I	SD	638	Great Plains	A	0	Closed	3
Cheyenne River Sioux Tribe Adult	I	SD	638	Great Plains	A	39,296	Operational	17
Cheyenne River Sioux Tribe Juvenile	I	SD	638	Great Plains	J		Operational	17
Menominee Tribal Detention	VII	WI	638	Midwest	A	43,667	Operational	21
Tohono O'Odham Nation	III	AZ	638	Western	A	29,867	Operational	52
White Mountain Apache Reservation	III	AZ	638	Western	A	30,000	Operational	29
White Mountain Apache Reservation	III	AZ	638	Western	J		Operational	0
Colorado River Indian Tribes	III	AZ	638	Western	A	5,081	Operational	17
Colorado River Indian Tribe	III	AZ	638	Western	J	18,000	Operational	32
San Carlos Apache Tribe Adult	III	AZ	638	Western	A	52,058	Operational	64
San Carlos Apache Tribe Juvenile	III	AZ	638	Western	J		Operational	
Hualapai Adult	III	AZ	638	Western	A	10,330	Operational	33
Hualapai Juvenile	III	AZ	638	Western	J	18,960	Operational	37
Fort Mohave Indian Tribe	III	AZ	638	Western	A	1,440	Operational	6
Fort Mohave Indian Tribe	III	AZ	638	Western	J		Operational	
Acoma Pueblo Holding Facility	IV	NM	638	Southwest	A	2,400	Operational	7
Laguna Pueblo	IV	NM	638	Southwest	A	13,290	Operational	22

### Detention and Correction Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Status	Optimal Staffing Level (FTE)
Zuni Pueblo	IV	NM	638	Southwest	A	22,755	Operational	21
Zuni Pueblo	IV	NM	638	Southwest	J		Operational	15
Navajo Nation - Crownpoint	IV	NM	638	Navajo	A/J	61,830	Operational	52
Navajo Nation - Chinle	IV	AZ	638	Navajo	J	21,153	Operational	35
Navajo Nation - Window Rock	IV	AZ	638	Navajo	A	12,835	Operational	20
Navajo Nation - Shiprock	IV	NM	638	Navajo	A	1,800	Operational	25
Navajo Nation - Tuba City	IV	AZ	638	Navajo	J	25,000	Operational	31
Navajo Nation - Tuba City	IV	AZ	638	Navajo	A	87,701	Operational	54
Navajo Nation - Kayenta (NEW)	IV	AZ	638	Navajo	A/J	53,009	Operational	43
Ramah Navajo (NEW)	IV	NM	638	Southwest	A	47,500	Operational	20
Fort Peck Assiniboine & Sioux	V	MT	638	Rocky Mtn.	A	40,068	Operational	25
Fort Peck Assiniboine & Sioux	V	MT	638	Rocky Mtn.	J		Operational	45
Shoshone-Bannock Tribe Fort Hall	VIII	ID	638	Northwest	A	64,287	Operational	50
Shoshone-Bannock Tribe Fort Hall	VIII	ID	638	Northwest	J		Operational	14
Mississippi Choctaw	VI	MS	638	Eastern	A	73,246	Operational	42
Mississippi Choctaw	VI	MS	638	Eastern	J		Operational	19
Eastern Band of Cherokee	VI	NC	638	Eastern	A	42,900	Operational	24
Saginaw Chippewa	VII	MI	638	Midwest	A	360	Operational	17
Warm Springs	VIII	OR	638	Northwest	A	16,758	Operational	20
Colville	VIII	WA	638	Northwest	A	31,290	Operational	42
Yakama Nation	VIII	WA	638	Northwest	A/J	36,954	Operational	35
Chehalis	VIII	WA	638	Northwest	A	11,528	Operational	14
Puyallup	VIII	WA	638	Northwest	A/J	15,000	Operational	12
<b>Subtotal Contract Programs</b>						<b>1,281,148</b>		<b>1,343</b>
<b>Self-Governance Programs:</b>								
Gila River Indian Tribe	III	AZ	SG	Western	A	27,434	Operational	50
Gila River Indian Tribe	III	AZ	SG	Western	J	Unknown	Operational	45
Salt River Pima Maricopa Comm.	III	AZ	SG	Western	A	81,726	Operational	70
Salt River Pima Maricopa Comm.	III	AZ	SG	Western	J		Operational	
Taos Pueblo Holding	IV	NM	SG	Southwest	A	341	Operational	4

### Detention and Correction Facilities

	District	State	Operation	Region	Adult/ Juvenile	Facilities GSF	Status	Optimal Staffing Level (FTE)
Chippewa Cree Tribe	V	MT	SG	Rocky Mtn.	A/J	32,249	Operational	21
Sac & Fox	VI	KS	SG	Southern Plains	J	53,192	Operational	50
Sault Sainte Marie	VII	MI	SG	Midwest	J	12,131	Operational	18
Red Lake Chippewa	VII	MN	SG	Midwest	J	63,180	Operational	20
Red Lake Chippewa	VII	MN	SG	Midwest	A		Operational	17
Metlakatla	VIII	AK	SG	Alaska	A/J	3,150	Operational	8
Makah	VIII	WA	SG	Northwest	A	3,140	Operational	7
Nisqually	VIII	WA	SG	Northwest	A	80,722	Operational	55
Quinault	VIII	WA	SG	Northwest	A	6,139	Operational	16
Salish & Kootenai	VIII	WA	SG	Northwest	A	8,860	Operational	10
<b>Subtotal Self-Governance Programs</b>						<b>372,264</b>		<b>391</b>
<b>Tribal and Other Facilities:</b>								
Lac Vieux Desert Detention	VII	MI	Tribal	Midwest	A	Unknown	Operational	N/A
Ak-Chin Detention	III	AZ	Tribal	Western	A	6,500	Operational	14
Tohono O'Odham Detention Center	III	AZ	Tribal	Western	J	25,000	Operational	15
Ft. McDowell Holding	III	AZ	Tribal	Western	J	Unknown	Operational	10
Jicarilla Detention Adult	IV	NM	Tribal	Southwest	A	Unknown	Operational	26
Jicarilla Detention Juvenile	IV	NM	Tribal	Southwest	J	Unknown	Operational	N/A
Pascua Yaqui	III	AZ	Tribal	Western	A	10,667	Operational	N/A
Pascua Yaqui	III	AZ	Tribal	Western	J		Operational	N/A
Puyallup	VIII	WA	Tribal	Northwest	A	1,776	Operational	9
Southern Ute Detention Ctr	IV	CO	Tribal	Southwest	A	Unknown	Operational	32
Native Village of Kwinhagak	VIII	AK	Tribal	Alaska	A/J	2,713	TBD	N/A
Tule River	III	CA	Unknown	Pacific	A/J	12,480	TBD	N/A
Eight Northern Pueblos	IV	NM	Treatment	Southwest	Treatment	2,000	TBD	N/A
Dilkon Jail Navajo Nation	IV	AZ	Unknown	Navajo	Unknown	15,261	TBD	N/A
Lac du Flambeau	VII	WI	Unknown	Midwest	A/J	TBD	TBD	N/A
Yavapai Apache Detention Facility	III	AZ	TBD	Western	TBD	TBD	TBD	TBD
Fallon Paiute – Shoshone	III	NV	TBD	Western	TBD	TBD	TBD	TBD
<b>Subtotal Tribal and Other Facilities</b>						<b>76,397</b>		<b>106</b>

**Base Public Safety and Justice Funding**

<b>Bureau Location / Tribe</b>	<b>Program Operation</b>	<b>LE Program Count</b>	<b>State</b>	<b>FY 2019 Base Funding</b>
<b><i>Criminal Investigations &amp; Police Services:</i></b>				
HQ - NAGPRA Implementation	Bureau		National	1,000,000
HQ - CLEO Program (All \$ To Tribes)	Bureau		National	1,000,000
HQ - Nationwide Drug Enforcement Unit	Bureau		National	14,000,000
HQ - Nationwide School Resource Officer Program	Bureau		National	1,276,669
HQ - Nationwide K-9 Officer Unit	Bureau		National	1,500,000
HQ - National Oversight - Law Enforcement	Bureau		National	5,638,849
<b>District 1</b>				
D1 - District 1 LE Office - OJS	Bureau	N/A	SD	1,329,541
D1 - Crow Creek Agency OJS	Bureau	1	SD	1,320,188
D1 - Ft. Berthold Agency OJS	Bureau	2	ND	553,329
D1 - Ft. Totten Agency OJS	Bureau	3	ND	1,887,900
D1 - Lower Brule Agency OJS	Bureau	4	SD	1,303,181
D1 - Pine Ridge Agency OJS	Bureau	5	SD	162,879
D1 - Standing Rock Agency OJS	Bureau	6	ND	3,030,732
D1 - Turtle Mountain Agency OJS	Bureau	7	ND	2,220,962
D1 - Winnebago Agency OJS	Bureau	8	NE	912,283
D1 - Yankton Agency OJS	Bureau	9	SD	88,824
D1 - Cheyenne River Sioux Tribe	Tribe	10	SD	2,080,998
D1 - Flandreau Santee Sioux Tribe	Tribe	11	SD	307,667
D1 - Oglala Sioux Tribe of Pine Ridge	Tribe	12	SD	5,121,234
D1 - Omaha Tribe of Nebraska	Tribe	13	NE	1,655,903
D1 - Rosebud Sioux Tribe	Tribe	14	SD	3,133,478
D1 - Santee Sioux Tribe	Tribe	15	NE	441,211
D1 - Sisseton Wahpeton Sioux Tribe	Tribe	16	SD	947,449
D1 - Three Affiliated Tribes of Ft Berthold	Tribe	17	ND	1,421,047
D1 - Turtle Mountain Band of Chippewa Indians	Tribe	Counted w/ other	ND	151,321
D1 - Winnebago Tribe	Tribe	Counted w/ other	NE	216,537
D1 - Yankton Sioux Tribe	Tribe	Counted w/ other	SD	1,086,320
<b>District 2</b>				
D2 - District 2 LE Office - OJS	Bureau	18	OK	2,195,374
D2 - Anadarko Agency OJS	Bureau	19	OK	1,247,782
D2 - Concho Agency OJS	Bureau	20	OK	803,919
D2 - Miami Agency OJS	Bureau	21	OK	663,285
D2 - Pawnee Agency OJS	Bureau	22	OK	619,969
D2 - Comanche Nation, Oklahoma	Tribe	23	OK	509,023
D2 - Iowa Tribe of Kansas & Nebraska	Tribe	24	KS	273,528

**Base Public Safety and Justice Funding**

<b>Bureau Location / Tribe</b>	<b>Program Operation</b>	<b>LE Program Count</b>	<b>State</b>	<b>FY 2019 Base Funding</b>
<b><i>Criminal Investigations &amp; Police Services:</i></b>				
D2 - Iowa Tribe of Oklahoma	Tribe	25	OK	342,062
D2 - Kickapoo Tribe of Kansas	Tribe	26	KS	271,785
D2 - Otoe-Missouria Tribe of Oklahoma	Tribe	27	OK	371,164
D2 - Pawnee Nation of Oklahoma	Tribe	28	OK	387,488
D2 - Prairie Band of Potawatomi Of Kansas	Tribe	29	KS	317,046
D2 - Sac & Fox Tribe of Missouri In KS & NE	Tribe	30	KS	232,098
D2 - Seminole Nation of Oklahoma	Tribe	31	OK	534,490
D2 - Tonkawa Tribe of Oklahoma	Tribe	32	OK	265,317
<b>District 3</b>				
D3 - District 3 LE Office - OJS	Bureau	N/A	AZ	1,048,241
D3 - Colorado River Agency OJS	Bureau	33	AZ	316,762
D3 - Eastern Nevada Agency OJS	Bureau	34	NV	1,504,847
D3 - Ft. Apache Agency OJS	Bureau	35	AZ	718,709
D3 - Hopi Agency OJS	Bureau	Counted w/ other	AZ	225,383
D3 - San Carlos Agency OJS	Bureau	36	AZ	577,036
D3 - Southern Paiute Agency OJS	Bureau	37	AZ	186,865
D3 - Te-Moak Agency OJS	Bureau	38	AZ	631,194
D3 - Truxton Canon Agency OJS	Bureau	39	AZ	1,600,291
D3 - Uintah & Ouray Agency OJS	Bureau	40	UT	1,656,708
D3 - Western Nevada Agency OJS	Bureau	41	NV	1,233,417
D3 - Cocopah Indian Tribe	Tribe	42	AZ	442,568
D3 - Colorado River Indian Tribes	Tribe	43	AZ	1,030,869
D3 - Confederated Tribe Goshute Reservation	Tribe	44	NV	0
D3 - Fallon Paiute-Shoshone Tribes	Tribe	45	NV	401,058
D3 - Fort McDowell Mohave-Apache Indian Com.	Tribe	46	AZ	798,817
D3 - Fort Mojave Indian Tribe	Tribe	47	AZ	757,782
D3 - Hopi Tribe	Tribe	48	AZ	2,190,966
D3 - Hualapai Tribe	Tribe	49	AZ	1,163,373
D3 - Las Vegas Paiute Indians	Tribe	50	NV	188,781
D3 - Lovelock Paiute Tribe	Tribe	51	NV	262,502
D3 - Moapa Band of Paiute Indians	Tribe	52	NV	413,528
D3 - Pascua Yaqui Tribe of Arizona	Tribe	53	AZ	713,722
D3 - Pyramid Lake Paiute Tribe	Tribe	54	NV	592,379
D3 - Quechan Tribe of The Fort Yuma Reservation	Tribe	55	AZ	165,418
D3 - Reno-Sparks Indian Colony	Tribe	56	NV	407,872
D3 - San Carlos Apache Tribe	Tribe	57	AZ	4,062,305
D3 - Te-Moak Tribe of Western Shoshone	Tribe	Counted w/ other	NV	133,076

**Base Public Safety and Justice Funding**

<b>Bureau Location / Tribe</b>	<b>Program Operation</b>	<b>LE Program Count</b>	<b>State</b>	<b>FY 2019 Base Funding</b>
<b><i>Criminal Investigations &amp; Police Services:</i></b>				
D3 - Tohono O’odham Nation of Arizona	Tribe	58	AZ	4,957,498
D3 - Tonto-Apache Tribe of Arizona	Tribe	59	AZ	108,279
D3 - Walker River Paiute Tribe	Tribe	60	NV	265,103
D3 - White Mountain Apache Tribe	Tribe	61	AZ	2,257,197
D3 - Yavapai-Apache Nation	Tribe	62	AZ	370,647
D3 - Yavapai-Prescott Tribe	Tribe	63	AZ	527,888
D3 - Yerington Paiute Tribe	Tribe	64	NV	369,473
D3 - Yomba Shoshone Tribe	Tribe	65	NV	0
<b>District 4</b>				
D4 - District 4 LE Office – OJS	Bureau	N/A	NM	1,717,160
D4 - Laguna Agency OJS	Bureau	66	NM	379,120
D4 - Mescalero Agency OJS	Bureau	67	NM	2,250,094
D4 - Navajo Agency OJS	Bureau	Counted w/ other	NM	0
D4 - Northern Pueblos Agency OJS	Bureau	68	NM	1,169,371
D4 - Southern Pueblos Agency OJS	Bureau	69	NM	2,122,864
D4 - Ute Mountain Agency OJS	Bureau	70	CO	1,701,734
D4 - Jicarilla Apache Nation	Tribe	71	NM	237,717
D4 - Navajo Nation	Tribe	72	AZ	24,303,917
D4 - Pueblo of Acoma	Tribe	73	NM	702,270
D4 - Pueblo of Isleta	Tribe	74	NM	629,987
D4 - Pueblo of Laguna	Tribe	75	NM	895,674
D4 - Pueblo of Pojoaque	Tribe	76	NM	637,642
D4 - Pueblo of Santa Ana	Tribe	77	NM	360,138
D4 - Pueblo of Tesuque	Tribe	78	NM	179,357
D4 - Ramah Navajo Chapter	Tribe	79	NM	706,562
D4 - Southern Ute Tribe	Tribe	80	CO	1,050,098
D4 - Zuni Tribe	Tribe	81	NM	2,214,581
<b>District 5</b>				
D5 - District 5 LE Office - OJS	Bureau	N/A	MT	1,698,557
D5 - Blackfeet Agency OJS	Bureau	Counted w/ other	MT	246,836
D5 - Crow Agency OJS	Bureau	82	MT	2,382,436
D5 - Northern Cheyenne Agency OJS	Bureau	83	MT	2,206,096
D5 - Wind River Agency OJS	Bureau	84	WY	3,618,602
D5 - Assinboine and Sioux Tribe Fort Peck	Tribe	85	MT	2,180,754
D5 - Blackfeet Tribal Business Council	Tribe	86	MT	2,284,441
D5 - Ft. Belknap Community Council	Tribe	87	MT	1,284,893
<b>District 6</b>				

**Base Public Safety and Justice Funding**

<b>Bureau Location / Tribe</b>	<b>Program Operation</b>	<b>LE Program Count</b>	<b>State</b>	<b>FY 2019 Base Funding</b>
<b><i>Criminal Investigations &amp; Police Services:</i></b>				
D6 - District 6 LE Office - OJS	Bureau	N/A	TN	892,543
D6 - Chitimacha Tribe of Louisiana	Tribe	88	LA	309,742
D6 - Coushatta Tribe of Louisiana	Tribe	89	LA	221,661
D6 - Eastern Band of Cherokee Indians	Tribe	90	NC	543,434
D6 - Mashantucket Pequot Tribe	Tribe	91	CT	720,206
D6 - Miccosukee Tribe of Indians	Tribe	92	FL	1,072,273
D6 - Mississippi Band of Choctaw Indians	Tribe	93	MS	1,509,893
D6 - Narragansett Indian Tribe	Tribe	94	RI	217,306
D6 - Passamaquoddy Tribe Indian Township	Tribe	95	ME	601,813
D6 - Passamaquoddy Tribe Pleasant Point	Tribe	96	ME	477,647
D6 - Penobscot Tribe of Maine	Tribe	97	ME	494,852
D6 - Poarch Band of Creek Indians	Tribe	98	AL	495,791
D6 - Seminole Tribe of Florida	Tribe	99	FL	577,974
D6 - St. Regis Mohawk Tribe	Tribe	100	NY	827,199
D6 - Tunica/Biloxi Tribe OJS	Tribe	101	LA	833,902
<b>District 7</b>				
D7 - District 7 LE Office – OJS	Bureau	N/A	MN	670,598
D7 - Nett Lake Agency OJS	Bureau	102	MI	630,893
D7 - Bay Mills Indian Community	Tribe	103	MI	461,443
D7 - Hannahville Indian Community	Tribe	104	MI	538,585
D7 - Keweenaw Bay Indian Community	Tribe	105	MI	457,867
D7 - Lac Du Flambeau Chippewa	Tribe	106	WI	405,864
D7 - Lac Vieux Desert Chippewa Indians	Tribe	107	MI	450,110
D7 - Little Traverse Bay Band of Ottawa	Tribe	108	MI	124,116
D7 - Lower Sioux Indian Community	Tribe	109	MN	132,669
D7 - Menominee Indian Tribe of Wisconsin	Tribe	110	WI	1,067,019
D7 - Pokagon Band	Tribe	111	MI	296,138
D7 - Red Cliff Band of L S Chippewa	Tribe	112	WI	221,253
D7 - Saginaw Chippewa Indian Tribe	Tribe	113	MI	612,037
D7 - Stockbridge Munsee Community	Tribe	114	WI	101,817
<b>District 8</b>				
D8 - District 8 LE Office – OJS	Bureau	N/A	OR	728,759
D8 - Burns-Paiute Tribe	Tribe	115	OR	348,144
D8 - Chehalis Business Council	Tribe	116	WA	625,193
D8 - Coeur D'Alene	Tribe	117	ID	825,405
D8 - Columbia River	Tribe	118	WA	230,841
D8 - Confederated Tribes of Colville	Tribe	119	WA	1,512,671
D8 - Confederated Tribes of Warm Springs	Tribe	120	OR	436,453

**Base Public Safety and Justice Funding**

<b>Bureau Location / Tribe</b>	<b>Program Operation</b>	<b>LE Program Count</b>	<b>State</b>	<b>FY 2019 Base Funding</b>
<b><i>Criminal Investigations &amp; Police Services:</i></b>				
D8 - Hoh Indian Tribe	Tribe	121	WA	226,231
D8 - Kalispel Indian Community	Tribe	122	WA	233,450
D8 - Nez Perce Tribe	Tribe	123	ID	1,002,062
D8 - Nooksack Tribal Council	Tribe	124	WA	279,596
D8 - Puyallup Tribal Council	Tribe	125	WA	632,158
D8 - Quileute Tribe	Tribe	126	WA	382,258
D8 - Sauk-Suiattle Indian Tribe	Tribe	127	WA	203,089
D8 - Shoshone Bannock	Tribe	128	ID	2,167,396
D8 - Snoqualmie Tribe – Joss	Tribe	129	WA	45,376
D8 - Spokane Tribe	Tribe	130	WA	1,009,828
D8 - Stillaguamish Tribe of Washington	Tribe	131	WA	123,647
D8 - Upper Skagit Indian Tribe of Washington	Tribe	132	WA	299,390
D8 - Yakama Tribal Council	Tribe	133	WA	836,306
<b>District 9</b>				
D9 - District 9 LE Office – OJS	Bureau	N/A	CA	424,127
<b>Self-Governance Tribes</b>				
OSG - Absentee Shawnee Tribe	Tribe	134	OK	281,465
OSG - Ak-Chin Indian Community	Tribe	135	AZ	164,704
OSG - Bois Forte Band (Nett Lake)	Tribe	Counted w/ other	MN	32,123
OSG - Cabazon Band of Mission Indians	Tribe	136	CA	212
OSG - Cherokee Nation	Tribe	137	OK	728,515
OSG - Chickasaw Nation	Tribe	138	OK	823,291
OSG - Chippewa-Cree Tribe	Tribe	139	MT	1,628,228
OSG - Choctaw Nation of Oklahoma	Tribe	140	OK	650,166
OSG - Citizen Potawatomi Nation	Tribe	141	OK	382,657
OSG - Confederated Salish and Kootenai Tribes	Tribe	142	MT	1,134,359
OSG - Confederated Tribes of Siletz Indians	Tribe	143	OR	94,897
OSG - Confederated Tribes of The Umatilla Res.	Tribe	144	OR	770,793
OSG - Coquille Tribe of Oregon	Tribe	145	OR	76,566
OSG - Duckwater Shoshone Tribe	Tribe	146	NV	121,409
OSG - Eastern Shawnee Tribe of Oklahoma	Tribe	147	OK	216,518
OSG - Ely Shoshone Tribe	Tribe	148	NV	141,268
OSG - Fond Du Lac Reservation Business Com.	Tribe	149	MN	52,396
OSG - Gila River Indian Community	Tribe	150	AZ	6,426,862
OSG - Grand Traverse Band Ottawa/Chippewa	Tribe	151	MI	373,680
OSG - Hoopa Valley Tribe	Tribe	152	CA	264,047
OSG - Jamestown S'klallam Tribal Council	Tribe	153	WA	233,087

**Base Public Safety and Justice Funding**

<b>Bureau Location / Tribe</b>	<b>Program Operation</b>	<b>LE Program Count</b>	<b>State</b>	<b>FY 2019 Base Funding</b>
<b><i>Criminal Investigations &amp; Police Services:</i></b>				
OSG - Kaw Nation, Oklahoma	Tribe	154	OK	296,638
OSG - Kickapoo Tribe of Oklahoma	Tribe	155	OK	110,785
OSG - Kootenai Tribe of Idaho	Tribe	156	ID	23,436
OSG - Leech Lake Reservation Business Community	Tribe	157	MN	169,221
OSG - Little River Band of Ottawa Indians	Tribe	158	MI	288,239
OSG - Lower Elwha Tribal Community	Tribe	159	WA	228,041
OSG - Lummi Tribe	Tribe	160	WA	412,555
OSG - Makah Indian Tribe	Tribe	161	WA	460,633
OSG - Manzanita Band of Mission Indians	Tribe	162	CA	570
OSG - Metlakatla Indian Community	Tribe	163	AK	771,827
OSG - Miami Tribe of Oklahoma	Tribe	Counted w/ other	OK	147,659
OSG - Mille Lacs Band of Chippewa Indian	Tribe	164	MN	135,804
OSG - Muscogee (Creek) Nation, Oklahoma	Tribe	165	OK	665,080
OSG - Nisqually Indian Community Council	Tribe	166	WA	632,247
OSG - Ohkay Owingeh (formerly Pueblo of San Juan)	Tribe	167	NM	610,711
OSG - Oneida Tribe of Indians of Wisconsin	Tribe	168	WI	99,434
OSG - Osage Nation, Oklahoma	Tribe	169	OK	469,125
OSG - Port Gamble Indian Community	Tribe	170	WA	241,067
OSG - Pueblo of Jemez	Tribe	171	NM	531,646
OSG - Pueblo of Santa Clara	Tribe	172	NM	278,825
OSG - Pueblo of Taos	Tribe	173	NM	719,651
OSG - Quapaw Tribe of Indians	Tribe	174	OK	103,336
OSG - Quinault Tribe	Tribe	175	WA	686,832
OSG - Red Lake Band of Chippewa Indians	Tribe	176	MN	2,511,741
OSG - Sac & Fox Nation of Oklahoma	Tribe	177	OK	590,414
OSG - Salt River Pima-Maricopa Indian Community	Tribe	178	AZ	2,905,114
OSG - Sault Ste Marie Tribe of Chippewa	Tribe	179	MI	484,682
OSG - Shoalwater Bay Tribe	Tribe	180	WA	172,320
OSG - Skokomish Indian Tribe	Tribe	181	WA	128,221
OSG - Squaxin Island Tribal Council	Tribe	182	WA	275,061
OSG - Suquamish Indian Tribe	Tribe	183	WA	456,513
OSG - Swinomish Indian Tribal Community	Tribe	184	WA	299,703
OSG - Tulalip Tribes of Tulalip Reservation	Tribe	185	WA	240,204
OSG - Wampanoag Tribe of Gay Head (Aquinnah)	Tribe	186	MA	133,373
OSG - Washoe Tribe of Nevada and California	Tribe	187	NV	278,988
OSG - White Earth Reservation Business Community	Tribe	188	MN	232,116
OSG - Wyandotte Nation	Tribe	189	OK	76,508

**Base Public Safety and Justice Funding**

Bureau Location / Tribe	Program Operation	LE Program Count	State	FY 2019 Base Funding
<b><i>Criminal Investigations &amp; Police Services:</i></b>				
OSG - Ysleta Del Sur Pueblo	Tribe	190	TX	519,706
OSG - Yurok Tribe	Tribe	191	CA	520,419
<b><i>Total - Criminal Invest. &amp; Police Services</i></b>				<b>213,309,000</b>

**Base Public Safety and Justice Funding**

<b>Bureau Location / Tribe</b>	<b>Program Operation</b>	<b>State</b>	<b>FY 2019 Base Funding</b>
<b><i>Detention / Corrections:</i></b>			
<b>Headquarters</b>			
HQ - National Oversight - Corrections Program	Bureau	National	1,450,323
HQ - Nationwide Contract Bed Space	Bureau	National	6,866,513
HQ – Pending distribution of FY 2019 Increase	Bureau	National	2,000,000
<b>District 1</b>			
D1 - District 1 Corrections - OJS	Bureau	SD	334,413
D1 - Ft. Totten Detention	Bureau	ND	1,198,495
D1 - Lower Brule Detention	Bureau	SD	2,367,768
D1 - Standing Rock Detention	Bureau	ND	1,973,267
D1 - Turtle Mountain Detention	Bureau	ND	1,323,178
D1 - Winnebago Detention	Bureau	NE	401,591
D1 - Yankton Detention	Bureau	SD	2,155,988
D1 - Cheyenne River Sioux Tribe	Tribe	SD	1,346,435
D1 - Oglala Sioux Tribe of Pine Ridge	Tribe	SD	6,381,994
D1 - Omaha Tribe of Nebraska	Tribe	NE	665,046
D1 - Rosebud Sioux Tribe	Tribe	SD	3,629,493
D1 - Sisseton Wahpeton Sioux Tribe	Tribe	SD	216,137
D1 - Three Affiliated Tribes of Ft Berthold	Tribe	ND	2,792,429
<b>District 2</b>			
D2 - District 2 Corrections - OJS	Bureau	OK	149,439
<b>District 3</b>			
D3 - District 3 Corrections - OJS	Bureau	AZ	237,527
D3 - Eastern Nevada Detention	Bureau	NV	1,499,729
D3 - Hopi Detention	Bureau	AZ	2,014,959
D3 - Uintah & Ouray Detention	Bureau	UT	1,162,814
D3 - Colorado River Indian Tribes	Tribe	AZ	1,524,652
D3 - Fort Mojave Indian Tribe	Tribe	AZ	140,718
D3 - Hualapai Tribe	Tribe	AZ	4,174,611
D3 - San Carlos Apache Tribe	Tribe	AZ	3,020,881
D3 - Tohono O’odham Nation of Arizona	Tribe	AZ	3,819,285
D3 - White Mountain Apache Tribe	Tribe	AZ	2,127,002
<b>District 4</b>			
D4 - District 4 Corrections - OJS	Bureau	NM	458,587
D4 - Ute Mountain Detention	Bureau	CO	2,855,950
D4 - Navajo Nation	Tribe	AZ	8,886,206
D4 - Pueblo of Acoma	Tribe	NM	29,322
D4 - Pueblo of Laguna	Tribe	NM	378,052

**Base Public Safety and Justice Funding**

<b>Bureau Location / Tribe</b>	<b>Program Operation</b>	<b>State</b>	<b>FY 2019 Base Funding</b>
<b><i>Detention / Corrections:</i></b>			
D4 - Ramah Navajo Chapter	Tribe	NM	1,047,654
D4 - Zuni Tribe	Tribe	NM	1,076,648
<b>District 5</b>			
D5 - District 5 Corrections - OJS	Bureau	MT	78,040
D5 - Blackfeet Detention	Bureau	MT	1,285,257
D5 - Rock Mtn. Regional Detention Ctr. (Hardin, MT)	Bureau	MT	3,219,776
D5 - Ft. Belknap Detention	Bureau	MT	385,803
D5 - Northern Cheyenne Detention	Bureau	MT	3,480,875
D5 - Wind River Detention	Bureau	WY	958,113
D5 - Assinboine and Sioux Tribe Fort Peck	Tribe	MT	3,390,153
D5 - Ft. Belknap Community Council	Tribe	MT	0
<b>District 6</b>			
D6 – Eastern Band of Cherokee Indians	Tribe	NC	777,680
D6 – Mississippi Band of Choctaw Indians	Tribe	MS	2,597,601
<b>District 7</b>			
D7 - District 7 Corrections - OJS	Bureau	MN	158,690
D7 - Menominee Indian Tribe of Wisconsin	Tribe	WI	436,759
D7 - Saginaw Chippewa Indian Tribe	Tribe	MI	46,917
<b>District 8</b>			
D8 - District 8 Corrections - OJS	Bureau	OR	155,240
D8 - Spokane Detention	Bureau	WA	565,959
D8 - Chehalis Business Council	Tribe	WA	621,608
D8 - Confederated Tribes of Colville	Tribe	WA	2,626,520
D8 - Confederated Tribes of Warm Springs	Tribe	OR	382,055
D8 - Puyallup Tribal Council	Tribe	WA	725,443
D8 - Shoshone Bannock	Tribe	ID	4,320,915
D8 - Yakama Tribal Council	Tribe	WA	2,044,288
<b>Self-Governance Tribes</b>			
OSG - Chippewa-Cree Tribe	Tribe	MT	709,449
OSG - Confederated Salish and Kootenai Tribes	Tribe	MT	39,355
OSG - Gila River Indian Community	Tribe	AZ	494,749
OSG - Makah Indian Tribe	Tribe	WA	5,622
OSG - Metlakatla Indian Community	Tribe	AK	11,244
OSG - Nisqually Indian Community Council	Tribe	WA	427,574
OSG - Pueblo of Taos	Tribe	NM	27,935
OSG - Quinault Tribe	Tribe	WA	33,733
OSG - Red Lake Band of Chippewa Indians	Tribe	MN	1,553,024
OSG - Sac & Fox Nation of Oklahoma	Tribe	OK	249,315

**Base Public Safety and Justice Funding**

<b>Bureau Location / Tribe</b>	<b>Program Operation</b>	<b>State</b>	<b>FY 2019 Base Funding</b>
<i><b>Detention / Corrections:</b></i>			
OSG - Salt River Pima-Maricopa Indian Com.	Tribe	AZ	404,795
OSG - Sault Ste. Marie Tribe Band of Chippewa	Tribe	MI	1,060,407
<i><b>Total - Detention / Corrections</b></i>			<b>102,982,000</b>

# Employee Count by Grade

**Department of the Interior  
Bureau of Indian Affairs**

<b>Employee Count by Grade (Total Employment)</b>			
Pay Plan Level	FY 2019 <sup>1/</sup> Actual	FY 2020 <sup>1/</sup> Estimate	FY 2021 <sup>1/</sup> Estimate
<b>Executive Schedule</b>			
EX – I to V	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior Executive Service</b>			
ES - 00	19	11	11
<b>Subtotal</b>	<b>19</b>	<b>11</b>	<b>11</b>
<b>General Schedule</b>			
GS/GM – 15	70	73	65
GS/GM – 14	210	218	196
GS/GM – 13	381	397	356
GS – 12	558	581	523
GS – 11	541	564	506
GS – 10	12	12	11
GS – 9	362	376	338
GS – 8	108	112	101
GS – 7	374	389	349
GS – 6	221	230	206
GS – 5	360	374	336
GS – 4	181	188	169
GS – 3	72	75	67
GS – 2	22	23	21
GS – 1	3	3	3
<b>Subtotal</b>	<b>3,475</b>	<b>3,615</b>	<b>3,247</b>
<b>Education Pay Schedule System</b>			
CE/CY – 17 to 24	175	0	0
CE/CY – 9 to 15	700	0	0
CE/CY – 1 to 8	2,018	0	0
<b>Subtotal</b>	<b>2,893</b>	<b>0</b>	<b>0</b>
<b>Other Pay Schedule Systems</b>			
AD, BB, BS, GL, WB, WG, WL & WS	813	872	783
<b>Subtotal</b>	<b>813</b>	<b>872</b>	<b>783</b>
<b><sup>1/</sup>TOTAL Employment at end of FY</b>	<b>7,200</b>	<b>4,498</b>	<b>4,040</b>

<sup>1/</sup>The FY 2019 column includes the Bureau of Indian Education employees. In FY 2020, the Bureau of Indian Education was established as an independent bureau with a separate budget structure and employee estimates for 2020 and 2021 are found in the Bureau of Indian Education congressional justification.

# Tribal Priority Allocations by Location

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

GREAT PLAINS REGION	TOTAL	REGIONAL DIRECTOR, GREAT PLAINS REGION	Flandreau Santee Sioux Tribe	CHEYENNE RIVER AGENCY	Cheyenne River Sioux Tribe	FORT BERTHOLD AGENCY	Three Affiliated Tribes Of Fort Berthold	FORT TOTTEN AGENCY	Spirit Lake Tribe	PINE RIDGE AGENCY	Oglala Sioux Tribe Of Pine Ridge	ROSEBUD AGENCY	Rosebud Sioux Tribe	YANKTON AGENCY
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	1,286				3		35		38		428			
Consolidated Tribal Gov't Program (TPA)	13,485		322		2,443		2,574						1,673	
New Tribes (TPA)														
Road Maintenance (TPA)	5						4		0				0	
<b>Total, Tribal Government</b>	<b>14,776</b>		<b>322</b>		<b>2,446</b>		<b>2,613</b>		<b>38</b>		<b>428</b>		<b>1,673</b>	
<b>HUMAN SERVICES</b>														
Social Services (TPA)	4,960	179		492	73		102	318	76	515	362	239	324	324
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	879				1				77		132		94	
Housing Program (TPA)	56						0		15		39		0	
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>5,895</b>	<b>179</b>		<b>492</b>	<b>74</b>		<b>103</b>	<b>318</b>	<b>167</b>	<b>515</b>	<b>533</b>	<b>239</b>	<b>419</b>	<b>324</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	231	10							4		129			
Agriculture Program (TPA)	3,111	0		640		256		95		490	13	474		55
Forestry Program (TPA)	145									18		0		
Water Resources Program (TPA)	564						2				104			
Wildlife & Parks Program (TPA)	888				5		2		61		250			
<b>Total, Trust-Natural Resources Management</b>	<b>4,940</b>	<b>10</b>		<b>640</b>	<b>5</b>	<b>256</b>	<b>4</b>	<b>95</b>	<b>65</b>	<b>508</b>	<b>497</b>	<b>474</b>		<b>55</b>
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)														
Trust Services (TPA)	1,101	197		195						115		0		
Probate (TPA)	2,552	384		119		228		74		293		329		127
RES Program (TPA)	6,807	674		489		995		352		710		643		126
EQ Program (TPA)	105	105												
<b>Total, Trust-Real Estate Services</b>	<b>10,565</b>	<b>1,360</b>		<b>802</b>		<b>1,223</b>		<b>426</b>		<b>1,118</b>		<b>973</b>		<b>253</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	5,750	180			12				237		1,531		1,172	
Fire Protection (TPA)	104						25		48					
<b>Total, Public Safety &amp; Justice</b>	<b>5,854</b>	<b>180</b>			<b>12</b>		<b>25</b>		<b>285</b>		<b>1,531</b>		<b>1,172</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	1,542								2		380		194	
Economic Development (TPA)	547										213			
Minerals & Mining Program (TPA)	38					38								
<b>Total, Community &amp; Economic Development</b>	<b>2,127</b>					<b>38</b>			<b>2</b>		<b>593</b>		<b>194</b>	
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)	3,350	20		210		143		224		340		851		368
Administrative Services (TPA)	2,036	36		145		142		59		278		5		102
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>5,386</b>	<b>57</b>		<b>354</b>		<b>286</b>		<b>283</b>		<b>618</b>		<b>856</b>		<b>470</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>49,543</b>	<b>1,785</b>	<b>322</b>	<b>2,289</b>	<b>2,537</b>	<b>1,802</b>	<b>2,745</b>	<b>1,122</b>	<b>557</b>	<b>2,759</b>	<b>3,582</b>	<b>2,541</b>	<b>3,458</b>	<b>1,102</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

GREAT PLAINS REGION	Yankton Sioux Tribe	Ponca Tribe Of Nebraska	FIELD REP., PONCA FIELD OFFICE	SISSETON AGENCY	Sisseton-Wahpeton Oyate Of The Lake Traverse Reservation	STANDING ROCK AGENCY	Standing Rock Sioux Tribe	TURTLE MOUNTAIN AGENCY	Turtle Mountain Band Of Chippewa Indians	Trenton Indian Service Area	WINNEBAGO AGENCY	Omaha Tribe Of Nebraska	Santee Sioux Nation	Winnebago Tribe
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	45					69	173	269		40			185	
Consolidated Tribal Gov't Program (TPA)		1,093			689		2,728					1,108		854
New Tribes (TPA)														
Road Maintenance (TPA)												1		
<b>Total, Tribal Government</b>	<b>45</b>	<b>1,093</b>			<b>689</b>	<b>69</b>	<b>2,901</b>	<b>269</b>		<b>40</b>		<b>1,109</b>	<b>185</b>	<b>854</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)				141	183	313		307	350				93	68
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	63				63		1		102			64	118	53
Housing Program (TPA)							0		1	0				
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>63</b>			<b>141</b>	<b>246</b>	<b>313</b>	<b>1</b>	<b>307</b>	<b>453</b>	<b>0</b>		<b>64</b>	<b>210</b>	<b>121</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	0													5
Agriculture Program (TPA)	1				135		312	65			182		19	
Forestry Program (TPA)									60		67			
Water Resources Program (TPA)							458							
Wildlife & Parks Program (TPA)	55						276		4	51			50	
<b>Total, Trust-Natural Resources Management</b>	<b>56</b>				<b>135</b>		<b>1,046</b>	<b>65</b>	<b>65</b>	<b>51</b>	<b>249</b>		<b>74</b>	
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)														
Trust Services (TPA)				125		126		99			123		1	
Probate (TPA)				118		212		294			218			
RES Program (TPA)	2		82	431		623	3	484	81		420		35	
EQ Program (TPA)														
<b>Total, Trust-Real Estate Services</b>	<b>2</b>		<b>82</b>	<b>674</b>		<b>962</b>	<b>3</b>	<b>877</b>	<b>81</b>		<b>760</b>		<b>36</b>	
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	123	55					1,007	78	502				311	
Fire Protection (TPA)									30				1	
<b>Total, Public Safety &amp; Justice</b>	<b>123</b>	<b>55</b>					<b>1,007</b>	<b>78</b>	<b>532</b>				<b>312</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	109						184	403	29	76			77	
Economic Development (TPA)		188					1						145	
Minerals & Mining Program (TPA)														
<b>Total, Community &amp; Economic Development</b>	<b>109</b>	<b>188</b>					<b>185</b>	<b>403</b>	<b>29</b>	<b>76</b>			<b>221</b>	
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)			20	185		186		179			290			
Administrative Services (TPA)				149		193		212			298			
<b>Total, Executive Direction &amp; Administrative Svcs</b>			<b>20</b>	<b>334</b>		<b>380</b>		<b>391</b>			<b>588</b>			
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>398</b>	<b>1,336</b>	<b>102</b>	<b>1,150</b>	<b>1,071</b>	<b>1,723</b>	<b>5,143</b>	<b>2,390</b>	<b>1,159</b>	<b>167</b>	<b>1,598</b>	<b>1,173</b>	<b>1,037</b>	<b>975</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

GREAT PLAINS REGION	CROW CREEK AGENCY	Crow Creek Sioux Tribe	LOWER BRULE AGENCY	Lower Brule Sioux Tribe
<b>BUREAU OF INDIAN AFFAIRS</b>				
<b>OPERATION OF INDIAN PROGRAMS</b>				
<b>TRIBAL GOVERNMENT</b>				
Aid to Tribal Government (TPA)				2
Consolidated Tribal Gov't Program (TPA)				
New Tribes (TPA)				
Road Maintenance (TPA)				
<b>Total, Tribal Government</b>				<b>2</b>
<b>HUMAN SERVICES</b>				
Social Services (TPA)	317			181
Welfare Assistance (TPA)				
Indian Child Welfare Act (TPA)		67		45
Housing Program (TPA)				
Human Services Tribal Design (TPA)				
<b>Total, Human Services</b>	<b>317</b>	<b>67</b>		<b>226</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>				
Natural Resources (TPA)		84		
Agriculture Program (TPA)	189		184	
Forestry Program (TPA)				
Water Resources Program (TPA)				
Wildlife & Parks Program (TPA)				134
<b>Total, Trust-Natural Resources Management</b>	<b>189</b>	<b>84</b>	<b>184</b>	<b>134</b>
<b>TRUST - REAL ESTATE SERVICES</b>				
Alaskan Native Programs (TPA)				
Rights Protection (TPA)				
Trust Services (TPA)			121	0
Probate (TPA)	98		59	
RES Program (TPA)	365		290	
EQ Program (TPA)				
<b>Total, Trust-Real Estate Services</b>	<b>463</b>		<b>470</b>	<b>0</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>				
Tribal Courts (TPA)		188		355
Fire Protection (TPA)				
<b>Total, Public Safety &amp; Justice</b>		<b>188</b>		<b>355</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>				
Job Placement & Training (TPA)		50		40
Economic Development (TPA)				1
Minerals & Mining Program (TPA)				
<b>Total, Community &amp; Economic Development</b>		<b>50</b>		<b>40</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>				
Executive Direction (TPA)	175		159	
Administrative Services (TPA)	282		135	
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>457</b>		<b>294</b>	
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>1,427</b>	<b>388</b>	<b>948</b>	<b>757</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

SOUTHERN PLAINS REGION	TOTAL	REGIONAL DIRECTOR, SOUTHERN PLAINS REGION	Alabama-Coushatta Tribe Of Texas	HORTON AGENCY	Iowa Tribe Of Kansas And Nebraska	Kickapoo Tribe Of Kansas	Prairie Band Of Potawatomi Of Kansas	Sac & Fox Tribe Of Missouri in Kansas & Nebraska	CONCHO AGENCY	Cheyenne and Arapaho Tribes Of Oklahoma	ANADARKO AGENCY	Wichita And Affiliated Tribes Of Oklahoma	Caddo Nation Of Oklahoma	Comanche Nation, Oklahoma
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	1,210	147		132						65	82	4	93	30
Consolidated Tribal Gov't Program (TPA)	2,379		787		190	465	544	157						
New Tribes (TPA)														
Road Maintenance (TPA)	4				2	1	1							
<b>Total, Tribal Government</b>	<b>3,592</b>	<b>147</b>	<b>787</b>	<b>132</b>	<b>192</b>	<b>466</b>	<b>545</b>	<b>157</b>		<b>65</b>	<b>82</b>	<b>4</b>	<b>93</b>	<b>30</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	1,924	278			7	16	16	1		606	98	24	20	155
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	828	1	31		26	46	49	20		120		47	47	79
Housing Program (TPA)	1													0
Human Services Tribal Design (TPA)	73											73	1	
<b>Total, Human Services</b>	<b>2,826</b>	<b>279</b>	<b>31</b>		<b>33</b>	<b>62</b>	<b>65</b>	<b>22</b>		<b>725</b>	<b>98</b>	<b>144</b>	<b>67</b>	<b>235</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)														
Agriculture Program (TPA)	1,462	99		92					273		839			
Forestry Program (TPA)														
Water Resources Program (TPA)														
Wildlife & Parks Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>	<b>1,462</b>	<b>99</b>		<b>92</b>					<b>273</b>		<b>839</b>			
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)														
Trust Services (TPA)	554	187		1					118		132			
Probate (TPA)	763	219		66					73		212			
RES Program (TPA)	3,014	502		292					571		1,020			
EQ Program (TPA)	56	56												
<b>Total, Trust-Real Estate Services</b>	<b>4,387</b>	<b>964</b>		<b>360</b>					<b>762</b>		<b>1,364</b>			
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	609	371								136				
Fire Protection (TPA)	3													
<b>Total, Public Safety &amp; Justice</b>	<b>613</b>	<b>371</b>								<b>136</b>				
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	720									176	104	21	26	140
Economic Development (TPA)	16													
Minerals & Mining Program (TPA)	79	77		2										
<b>Total, Community &amp; Economic Development</b>	<b>815</b>	<b>77</b>		<b>2</b>						<b>176</b>	<b>104</b>	<b>21</b>	<b>26</b>	<b>140</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)	777	275		104					82		160			
Administrative Services (TPA)	568	48		66					113		189			
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>1,345</b>	<b>323</b>		<b>170</b>					<b>195</b>		<b>349</b>			
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>15,040</b>	<b>2,259</b>	<b>818</b>	<b>756</b>	<b>225</b>	<b>529</b>	<b>610</b>	<b>178</b>	<b>1,230</b>	<b>1,103</b>	<b>2,836</b>	<b>169</b>	<b>186</b>	<b>405</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

SOUTHERN PLAINS REGION	Apache Tribe Of Oklahoma	Kiowa Indian Tribe Of Oklahoma	PAWNEE AGENCY	Otoe- Missouria Tribe Of Oklahoma	Pawnee Nation Of Oklahoma	Tonkawa Tribe Of Oklahoma	SHAWNEE AGENCY	Iowa Tribe Of Oklahoma	Kickapoo Traditional Tribe Of Texas
<b>BUREAU OF INDIAN AFFAIRS</b>									
<b>OPERATION OF INDIAN PROGRAMS</b>									
<b>TRIBAL GOVERNMENT</b>									
Aid to Tribal Government (TPA)				93	133			84	346
Consolidated Tribal Gov't Program (TPA)						236			
New Tribes (TPA)									
Road Maintenance (TPA)				0					
<b>Total, Tribal Government</b>				93	133	236		84	346
<b>HUMAN SERVICES</b>									
Social Services (TPA)	27	313	137	14				128	84
Welfare Assistance (TPA)									
Indian Child Welfare Act (TPA)	44	106		48	49	35		30	48
Housing Program (TPA)		0							
Human Services Tribal Design (TPA)									
<b>Total, Human Services</b>	71	419	137	62	49	35		159	133
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>									
Natural Resources (TPA)									
Agriculture Program (TPA)			103				50	6	
Forestry Program (TPA)									
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)									
<b>Total, Trust-Natural Resources Management</b>			103				50	6	
<b>TRUST - REAL ESTATE SERVICES</b>									
Alaskan Native Programs (TPA)									
Rights Protection (TPA)									
Trust Services (TPA)			116					0	
Probate (TPA)			126				67	0	
RES Program (TPA)			470				138	20	
EQ Program (TPA)									
<b>Total, Trust-Real Estate Services</b>			712				205	21	
<b>PUBLIC SAFETY &amp; JUSTICE</b>									
Tribal Courts (TPA)					47	35		21	
Fire Protection (TPA)								3	
<b>Total, Public Safety &amp; Justice</b>					47	35		24	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>									
Job Placement & Training (TPA)	47	176		20				11	
Economic Development (TPA)				16					
Minerals & Mining Program (TPA)									
<b>Total, Community &amp; Economic Development</b>	47	176		35				11	
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>									
Executive Direction (TPA)			157						
Administrative Services (TPA)			152						
<b>Total, Executive Direction &amp; Administrative Svcs</b>			309						
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	117	595	1,260	191	230	306	255	304	478

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ROCKY MOUNTAIN REGION	TOTAL	REGIONAL DIRECTOR, ROCKY MOUNTAIN REGION	BLACKFEET AGENCY	Blackfeet Tribe	CROW AGENCY	Crow Tribe	FORT BELKNAP AGENCY	Fort Belknap Community Council	FORT PECK AGENCY	Assiniboine and Sioux Tribes - Fort Peck	NORTHERN CHEYENNE AGENCY	Northern Cheyenne Tribe, Inc.	WIND RIVER AGENCY	Wind River Inter-Tribal Council	Arapahoe Tribe Of Wind River
<b>BUREAU OF INDIAN AFFAIRS</b>															
<b>OPERATION OF INDIAN PROGRAMS</b>															
<b>TRIBAL GOVERNMENT</b>															
Aid to Tribal Government (TPA)	1,185				97	80		794		10		133	72		
Consolidated Tribal Gov't Program (TPA)															
New Tribes (TPA)															
Road Maintenance (TPA)															
<b>Total, Tribal Government</b>	<b>1,185</b>				<b>97</b>	<b>80</b>		<b>794</b>		<b>10</b>		<b>133</b>	<b>72</b>		
<b>HUMAN SERVICES</b>															
Social Services (TPA)	4,454	451		565	604	73		382	593	249	627	202	0	74	330
Welfare Assistance (TPA)															
Indian Child Welfare Act (TPA)	499			79		81		69		71		65		0	76
Housing Program (TPA)	221			50		111				19		40			
Human Services Tribal Design (TPA)	53			32				19		0					1
<b>Total, Human Services</b>	<b>5,226</b>	<b>451</b>		<b>726</b>	<b>604</b>	<b>265</b>		<b>470</b>	<b>593</b>	<b>340</b>	<b>627</b>	<b>307</b>	<b>0</b>	<b>74</b>	<b>407</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>															
Natural Resources (TPA)	174									127		47			
Agriculture Program (TPA)	2,622	298	303	98	604		354	57		203	247	28	432		
Forestry Program (TPA)	1,465	134		233	388		112				480	1	117		
Water Resources Program (TPA)	800	183		296				1		118		105	0	97	
Wildlife & Parks Program (TPA)	157	89						2		8		48	0	11	
<b>Total, Trust-Natural Resources Management</b>	<b>5,219</b>	<b>705</b>	<b>303</b>	<b>628</b>	<b>991</b>		<b>466</b>	<b>59</b>		<b>455</b>	<b>727</b>	<b>228</b>	<b>549</b>	<b>108</b>	
<b>TRUST - REAL ESTATE SERVICES</b>															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)	228	228													
Trust Services (TPA)	1,015	113	193		204		114	45	175		1		171		
Probate (TPA)	1,263	181	149		200		135		237		114		248		
RES Program (TPA)	5,498	104	882		1,298		691		1,144		332		1,048		
EQ Program (TPA)	246	246													
<b>Total, Trust-Real Estate Services</b>	<b>8,251</b>	<b>872</b>	<b>1,223</b>		<b>1,702</b>		<b>940</b>	<b>45</b>	<b>1,555</b>		<b>447</b>		<b>1,467</b>		
<b>PUBLIC SAFETY &amp; JUSTICE</b>															
Tribal Courts (TPA)	4,578			886		399		381		527		530		1,846	
Fire Protection (TPA)	164			23				65				77			
<b>Total, Public Safety &amp; Justice</b>	<b>4,743</b>			<b>909</b>		<b>399</b>		<b>446</b>		<b>527</b>		<b>607</b>		<b>1,846</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>															
Job Placement & Training (TPA)	746			105		221		0		262		115			42
Economic Development (TPA)	530			151				379							
Minerals & Mining Program (TPA)															
<b>Total, Community &amp; Economic Development</b>	<b>1,276</b>			<b>256</b>		<b>221</b>		<b>379</b>		<b>262</b>		<b>115</b>			<b>42</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
Executive Direction (TPA)	1,210		139		189		127		160		293		216		
Administrative Services (TPA)	1,421	11	283		319		189		282		149		188		
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>2,631</b>	<b>11</b>	<b>422</b>		<b>507</b>		<b>316</b>		<b>442</b>		<b>442</b>		<b>404</b>		
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>28,531</b>	<b>2,039</b>	<b>1,948</b>	<b>2,518</b>	<b>3,902</b>	<b>965</b>	<b>1,723</b>	<b>2,192</b>	<b>2,591</b>	<b>1,594</b>	<b>2,242</b>	<b>1,390</b>	<b>2,492</b>	<b>2,028</b>	<b>449</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ROCKY MOUNTAIN REGION	Eastern Shoshone Tribe	Judicial Services - Wind River Agency	ROCKY BOYS AGENCY	Chippewa-Cree Tribe
<b>BUREAU OF INDIAN AFFAIRS</b>				
<b>OPERATION OF INDIAN PROGRAMS</b>				
<b>TRIBAL GOVERNMENT</b>				
Aid to Tribal Government (TPA)				
Consolidated Tribal Gov't Program (TPA)				
New Tribes (TPA)				
Road Maintenance (TPA)				
<b>Total, Tribal Government</b>				
<b>HUMAN SERVICES</b>				
Social Services (TPA)	204			100
Welfare Assistance (TPA)				
Indian Child Welfare Act (TPA)	58			
Housing Program (TPA)				
Human Services Tribal Design (TPA)	1			
<b>Total, Human Services</b>	262			100
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>				
Natural Resources (TPA)				
Agriculture Program (TPA)				
Forestry Program (TPA)				
Water Resources Program (TPA)				
Wildlife & Parks Program (TPA)				
<b>Total, Trust-Natural Resources Management</b>				
<b>TRUST - REAL ESTATE SERVICES</b>				
Alaskan Native Programs (TPA)				
Rights Protection (TPA)				
Trust Services (TPA)				
Probate (TPA)				
RES Program (TPA)				
EQ Program (TPA)				
<b>Total, Trust-Real Estate Services</b>				
<b>PUBLIC SAFETY &amp; JUSTICE</b>				
Tribal Courts (TPA)		9		
Fire Protection (TPA)				
<b>Total, Public Safety &amp; Justice</b>		9		
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>				
Job Placement & Training (TPA)	1			
Economic Development (TPA)				
Minerals & Mining Program (TPA)				
<b>Total, Community &amp; Economic Development</b>	1			
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>				
Executive Direction (TPA)			86	
Administrative Services (TPA)				
<b>Total, Executive Direction &amp; Administrative Svcs</b>			86	
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	264	9	86	100

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ALASKA REGION-REGIONAL DIRECTOR & WEST-CENTRAL ALASKA AGENCY	TOTAL	REGIONAL DIRECTOR, ALASKA REGION	WEST-CENTRAL ALASKA AGENCY	Native Village Of Afognak	Native Village Of Akhiok	Native Village Of Cantwell	Chickaloon Native Village	Native Village Of Chitina	Native Village Of Kluti-Kaah	Eklutna Native Village	Native Village Of Gakona	Gulkana Village	Igiugig Village	Village Of Iliamna
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	2,011	264	340		110	92			100	137	148	1	2	
Consolidated Tribal Gov't Program (TPA)	2,978			152	0		1	145	2			124	142	151
New Tribes (TPA)														
Road Maintenance (TPA)														
<b>Total, Tribal Government</b>	<b>4,990</b>	<b>264</b>	<b>340</b>	<b>152</b>	<b>110</b>	<b>92</b>	<b>1</b>	<b>145</b>	<b>102</b>	<b>137</b>	<b>148</b>	<b>125</b>	<b>144</b>	<b>151</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	1,093	793	272		2		0							0
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	740	2	1	1	28	1	1	23	1	31	0	31	28	29
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>1,833</b>	<b>796</b>	<b>273</b>	<b>1</b>	<b>30</b>	<b>1</b>	<b>1</b>	<b>23</b>	<b>1</b>	<b>31</b>	<b>0</b>	<b>31</b>	<b>28</b>	<b>29</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	52	40	7											
Agriculture Program (TPA)	88	71					1		3	5				
Forestry Program (TPA)	299	297				0				1				
Water Resources Program (TPA)	0													
Wildlife & Parks Program (TPA)	89	87				0				2				
<b>Total, Trust-Natural Resources Management</b>	<b>529</b>	<b>495</b>	<b>7</b>			<b>2</b>			<b>3</b>	<b>8</b>				
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)	1,020	992	28											
Rights Protection (TPA)	393	359				5			10			10		
Trust Services (TPA)	453	451	2											
Probate (TPA)	618	618												
RES Program (TPA)	873	561	254											6
EQ Program (TPA)	225	225												
<b>Total, Trust-Real Estate Services</b>	<b>3,582</b>	<b>3,206</b>	<b>285</b>			<b>5</b>			<b>10</b>			<b>10</b>		<b>6</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)														
Fire Protection (TPA)														
<b>Total, Public Safety &amp; Justice</b>														
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	270	9	187		6					19				
Economic Development (TPA)	10	10		0										
Minerals & Mining Program (TPA)														
<b>Total, Community &amp; Economic Development</b>	<b>280</b>	<b>19</b>	<b>187</b>	<b>0</b>	<b>6</b>					<b>19</b>				
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)	303	303	0											
Administrative Services (TPA)	415	413	2											
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>718</b>	<b>716</b>	<b>2</b>											
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>11,932</b>	<b>5,495</b>	<b>1,095</b>	<b>153</b>	<b>146</b>	<b>100</b>	<b>3</b>	<b>171</b>	<b>139</b>	<b>168</b>	<b>149</b>	<b>166</b>	<b>172</b>	<b>186</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ALASKA REGION-REGIONAL DIRECTOR & WEST-CENTRAL ALASKA AGENCY	Native Village Of Karluk	Kenaitze Indian Tribe	Agdaagux Tribe Of King Cove	King Salmon Tribe	Knik Tribe	Kokhanok Village	Native Village Of Larsen Bay	Mentasta Traditional Council	Naknek Native Village	New Stuyahok Village	Newhalen Tribal Council	Ninilchik Village	Nondalton Village	Village Of Old Harbor
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)						96			1		0			
Consolidated Tribal Gov't Program (TPA)	125		97	142	2		131	141	154		113	3	129	103
New Tribes (TPA)														
Road Maintenance (TPA)														
<b>Total, Tribal Government</b>	125		97	142	2	96	131	141	155		113	3	129	103
<b>HUMAN SERVICES</b>														
Social Services (TPA)					7							0		
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	30		20	24		30	29	29	33		29	31	29	33
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	30		20	24	7	30	29	29	33		29	31	29	33
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)							0	1						
Agriculture Program (TPA)		2					5							
Forestry Program (TPA)														
Water Resources Program (TPA)														
Wildlife & Parks Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>		2					5	1						
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)		0												
Rights Protection (TPA)														
Trust Services (TPA)														
Probate (TPA)														
RES Program (TPA)									15					
EQ Program (TPA)														
<b>Total, Trust-Real Estate Services</b>		0							15					
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)														
Fire Protection (TPA)														
<b>Total, Public Safety &amp; Justice</b>														
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)				2										
Economic Development (TPA)														
Minerals & Mining Program (TPA)														
<b>Total, Community &amp; Economic Development</b>				2										
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)														
Administrative Services (TPA)														
<b>Total, Executive Direction &amp; Administrative Svcs</b>														
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	155	2	117	167	8	126	165	171	202		142	34	158	136

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ALASKA REGION-REGIONAL DIRECTOR & WEST-CENTRAL ALASKA AGENCY	Native Village Of Ouzinkie	Pedro Bay Village	Native Village Of Pilot Point	Native Village Of Port Heiden	Native Village Of Port Lions	Qagan Tayagungin Tribe	South Naknek Village	Native Village Of Tazlina	Traditional Village Of Togiak	Native Village Of Tyonek	Ugashik Village	Qawalangin Tribe of Unalaska	Lesnoi Village/Wood y Island	Kaguyak Village
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)				101		49	137		1		278			149
Consolidated Tribal Gov't Program (TPA)	134	164		1	118	0	1	111		134		149	146	0
New Tribes (TPA)														
Road Maintenance (TPA)														
<b>Total, Tribal Government</b>	<b>134</b>	<b>164</b>		<b>102</b>	<b>118</b>	<b>49</b>	<b>138</b>	<b>111</b>	<b>1</b>	<b>134</b>	<b>278</b>	<b>149</b>	<b>146</b>	<b>149</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)		0						0						
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	32	30		47	25		0	31	1	31	30			0
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>32</b>	<b>30</b>		<b>47</b>	<b>25</b>		<b>0</b>	<b>31</b>	<b>1</b>	<b>31</b>	<b>30</b>			<b>0</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)			0	1			3							
Agriculture Program (TPA)								2						
Forestry Program (TPA)														
Water Resources Program (TPA)				0					0					
Wildlife & Parks Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>			<b>0</b>	<b>1</b>			<b>3</b>	<b>2</b>	<b>0</b>					
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)								8						
Trust Services (TPA)														
Probate (TPA)														
RES Program (TPA)		2		5			31							
EQ Program (TPA)														
<b>Total, Trust-Real Estate Services</b>		<b>2</b>		<b>5</b>			<b>31</b>	<b>8</b>						
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)														
Fire Protection (TPA)														
<b>Total, Public Safety &amp; Justice</b>														
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)		0			13	34		0						
Economic Development (TPA)					0									
Minerals & Mining Program (TPA)														
<b>Total, Community &amp; Economic Development</b>		<b>0</b>			<b>13</b>	<b>34</b>		<b>0</b>						
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)														
Administrative Services (TPA)														
<b>Total, Executive Direction &amp; Administrative Svcs</b>														
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>166</b>	<b>196</b>	<b>0</b>	<b>154</b>	<b>157</b>	<b>83</b>	<b>173</b>	<b>152</b>	<b>3</b>	<b>165</b>	<b>308</b>	<b>149</b>	<b>146</b>	<b>149</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ALASKA REGION-REGIONAL DIRECTOR & WEST-CENTRAL ALASKA AGENCY	Kodiak Tribal Council	Kodiak Area Native Association (KANA)	Bristol Bay Native Association	Veldez Native Association
<b>BUREAU OF INDIAN AFFAIRS</b>				
<b>OPERATION OF INDIAN PROGRAMS</b>				
<b>TRIBAL GOVERNMENT</b>				
Aid to Tribal Government (TPA)		4	3	0
Consolidated Tribal Gov't Program (TPA)	164	0		
New Tribes (TPA)				
Road Maintenance (TPA)				
<b>Total, Tribal Government</b>	<b>164</b>	<b>4</b>	<b>3</b>	<b>0</b>
<b>HUMAN SERVICES</b>				
Social Services (TPA)	19			0
Welfare Assistance (TPA)				
Indian Child Welfare Act (TPA)	19			
Housing Program (TPA)				
Human Services Tribal Design (TPA)				
<b>Total, Human Services</b>	<b>38</b>			<b>0</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>				
Natural Resources (TPA)				
Agriculture Program (TPA)				
Forestry Program (TPA)				
Water Resources Program (TPA)				
Wildlife & Parks Program (TPA)				
<b>Total, Trust-Natural Resources Management</b>				
<b>TRUST - REAL ESTATE SERVICES</b>				
Alaskan Native Programs (TPA)				
Rights Protection (TPA)				
Trust Services (TPA)				
Probate (TPA)				
RES Program (TPA)				
EQ Program (TPA)				
<b>Total, Trust-Real Estate Services</b>				
<b>PUBLIC SAFETY &amp; JUSTICE</b>				
Tribal Courts (TPA)				
Fire Protection (TPA)				
<b>Total, Public Safety &amp; Justice</b>				
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>				
Job Placement & Training (TPA)				0
Economic Development (TPA)				
Minerals & Mining Program (TPA)				
<b>Total, Community &amp; Economic Development</b>				<b>0</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>				
Executive Direction (TPA)				
Administrative Services (TPA)				
<b>Total, Executive Direction &amp; Administrative Svcs</b>				
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>201</b>	<b>4</b>	<b>3</b>	<b>0</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ALASKA REGION-BETHEL AGENCY	TOTAL	BETHEL AGENCY	Akiachak Native Community	Akiak Native Community	Yupit Of Andreadfski	Village Of Aniak	Village of Atmautluak	Village of Bill Moore's Slough	Village of Chefornak	Chuloonawick Native Village	Village of Crooked Creek	Native Village Of Eek	Emmonak Village	Native Village Of Georgetown
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	2,017	1	0	118	140	0			69		203	109		178
Consolidated Tribal Gov't Program (TPA)	1,955		103		1	103	116		1	170		1	135	0
New Tribes (TPA)														
Road Maintenance (TPA)														
<b>Total, Tribal Government</b>	<b>3,972</b>	<b>1</b>	<b>103</b>	<b>118</b>	<b>141</b>	<b>103</b>	<b>116</b>		<b>70</b>	<b>170</b>	<b>203</b>	<b>109</b>	<b>135</b>	<b>179</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	7								0					0
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	517		1	30	31	31	29	31	30		28		42	
Housing Program (TPA)	0												0	
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>524</b>		<b>1</b>	<b>30</b>	<b>31</b>	<b>31</b>	<b>29</b>	<b>31</b>	<b>30</b>		<b>28</b>		<b>42</b>	
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	41			4			6				2			14
Agriculture Program (TPA)	8						2				0			3
Forestry Program (TPA)														
Water Resources Program (TPA)	0													
Wildlife & Parks Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>	<b>49</b>			<b>4</b>			<b>8</b>				<b>2</b>			<b>17</b>
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)	1		0											
Trust Services (TPA)	3		2											1
Probate (TPA)														
RES Program (TPA)	157	0	36			5				6	4		27	2
EQ Program (TPA)														
<b>Total, Trust-Real Estate Services</b>	<b>161</b>	<b>0</b>	<b>38</b>			<b>5</b>				<b>6</b>	<b>4</b>		<b>28</b>	<b>2</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	3		1	0		0	0							0
Fire Protection (TPA)														
<b>Total, Public Safety &amp; Justice</b>	<b>3</b>		<b>1</b>	<b>0</b>		<b>0</b>	<b>0</b>							<b>0</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	4													
Economic Development (TPA)	6								4					
Minerals & Mining Program (TPA)														
<b>Total, Community &amp; Economic Development</b>	<b>10</b>								<b>4</b>					
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)														
Administrative Services (TPA)														
<b>Total, Executive Direction &amp; Administrative Svcs</b>														
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>4,719</b>	<b>1</b>	<b>142</b>	<b>152</b>	<b>172</b>	<b>147</b>	<b>145</b>	<b>31</b>	<b>104</b>	<b>176</b>	<b>237</b>	<b>109</b>	<b>222</b>	<b>181</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ALASKA REGION-BETHEL AGENCY	Native Village Of Hooper Bay	Village Of Kalskag	Kasigluk Traditional Elders Council	Native Village Of Kongiganak	Organized Village Of Kwethluk	Native Village of Kwigillingok	Lime Village	Native Village Of Marshall	Native Village Of Mekoryuk	Native Village Of Mountain Village	Native Village Of Goodnews Bay	Native Village Of Napaskiak	Newtok Traditional Council	Native Village Of Nightmute	Native Village Of Nunapitchuk
<b>BUREAU OF INDIAN AFFAIRS</b>															
<b>OPERATION OF INDIAN PROGRAMS</b>															
<b>TRIBAL GOVERNMENT</b>															
Aid to Tribal Government (TPA)	1		1	10	1		125	125	129	1	140		167		
Consolidated Tribal Gov't Program (TPA)			115		102	103				0		0		1	113
New Tribes (TPA)															
Road Maintenance (TPA)															
<b>Total, Tribal Government</b>	<b>1</b>		<b>115</b>	<b>10</b>	<b>103</b>	<b>103</b>	<b>125</b>	<b>125</b>	<b>129</b>	<b>1</b>	<b>140</b>	<b>0</b>	<b>167</b>	<b>1</b>	<b>113</b>
<b>HUMAN SERVICES</b>															
Social Services (TPA)			0		0	0	1		0	0					
Welfare Assistance (TPA)															
Indian Child Welfare Act (TPA)			28	0	47	34	29		33	1	2	0			30
Housing Program (TPA)															
Human Services Tribal Design (TPA)															
<b>Total, Human Services</b>			<b>29</b>	<b>0</b>	<b>47</b>	<b>34</b>	<b>30</b>		<b>33</b>	<b>1</b>	<b>2</b>	<b>0</b>			<b>30</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>															
Natural Resources (TPA)								4	4	0			0		
Agriculture Program (TPA)								1	1	0	0				
Forestry Program (TPA)															
Water Resources Program (TPA)															
Wildlife & Parks Program (TPA)															
<b>Total, Trust-Natural Resources Management</b>								<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>		<b>0</b>		
<b>TRUST - REAL ESTATE SERVICES</b>															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)					0										
Trust Services (TPA)			0	0						1					
Probate (TPA)															
RES Program (TPA)		0	7	0	30		2	16	0				3		
EQ Program (TPA)															
<b>Total, Trust-Real Estate Services</b>		<b>0</b>	<b>7</b>	<b>0</b>	<b>30</b>		<b>2</b>	<b>16</b>	<b>0</b>	<b>1</b>			<b>3</b>		
<b>PUBLIC SAFETY &amp; JUSTICE</b>															
Tribal Courts (TPA)			0	1						0					0
Fire Protection (TPA)															
<b>Total, Public Safety &amp; Justice</b>			<b>0</b>	<b>1</b>						<b>0</b>					<b>0</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>															
Job Placement & Training (TPA)										0					
Economic Development (TPA)										0	0				
Minerals & Mining Program (TPA)															
<b>Total, Community &amp; Economic Development</b>										<b>0</b>	<b>0</b>				
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
Executive Direction (TPA)															
Administrative Services (TPA)															
<b>Total, Executive Direction &amp; Administrative Svcs</b>															
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>1</b>	<b>0</b>	<b>151</b>	<b>12</b>	<b>180</b>	<b>137</b>	<b>158</b>	<b>146</b>	<b>167</b>	<b>3</b>	<b>142</b>	<b>0</b>	<b>170</b>	<b>1</b>	<b>143</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ALASKA REGION-BETHEL AGENCY	Chagamiut	Native Village Of Paimuit	Pilot Station Traditional Village	Native Village Of Pitka's Point	Native Village Of Russian Mission	Village of Sleetmute	Algaaciq Native Village (St. Mary's)	Native Village Toksook Bay	Tuluksak Native Community	Native Village Of Tununak	Umkumiute Native Village	Native Village Of Chuathbaluk
<b>BUREAU OF INDIAN AFFAIRS</b>												
<b>OPERATION OF INDIAN PROGRAMS</b>												
<b>TRIBAL GOVERNMENT</b>												
Aid to Tribal Government (TPA)		172	0		94		67			1	166	
Consolidated Tribal Gov't Program (TPA)	189			156		141		71	109	101		124
New Tribes (TPA)												
Road Maintenance (TPA)												
<b>Total, Tribal Government</b>	<b>189</b>	<b>172</b>	<b>0</b>	<b>156</b>	<b>94</b>	<b>141</b>	<b>67</b>	<b>71</b>	<b>109</b>	<b>102</b>	<b>166</b>	<b>124</b>
<b>HUMAN SERVICES</b>												
Social Services (TPA)												5
Welfare Assistance (TPA)												
Indian Child Welfare Act (TPA)				2	0	30		29				
Housing Program (TPA)												
Human Services Tribal Design (TPA)												
<b>Total, Human Services</b>				<b>2</b>	<b>0</b>	<b>30</b>		<b>29</b>				<b>5</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>												
Natural Resources (TPA)						2		0				4
Agriculture Program (TPA)								0				1
Forestry Program (TPA)												
Water Resources Program (TPA)												0
Wildlife & Parks Program (TPA)												
<b>Total, Trust-Natural Resources Management</b>						<b>2</b>		<b>0</b>				<b>6</b>
<b>TRUST - REAL ESTATE SERVICES</b>												
Alaskan Native Programs (TPA)												
Rights Protection (TPA)												
Trust Services (TPA)								0				
Probate (TPA)												
RES Program (TPA)	9	7										2
EQ Program (TPA)												
<b>Total, Trust-Real Estate Services</b>	<b>9</b>	<b>7</b>						<b>0</b>				<b>2</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>												
Tribal Courts (TPA)												1
Fire Protection (TPA)												
<b>Total, Public Safety &amp; Justice</b>												<b>1</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Job Placement & Training (TPA)												3
Economic Development (TPA)												2
Minerals & Mining Program (TPA)												
<b>Total, Community &amp; Economic Development</b>												<b>5</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>												
Executive Direction (TPA)												
Administrative Services (TPA)												
<b>Total, Executive Direction &amp; Administrative Svcs</b>												
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>198</b>	<b>179</b>	<b>0</b>	<b>157</b>	<b>94</b>	<b>173</b>	<b>67</b>	<b>102</b>	<b>109</b>	<b>102</b>	<b>166</b>	<b>143</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ALASKA REGION-FAIRBANKS AGENCY	TOTAL	FAIRBANKS AGENCY	Village Of Anaktuvuk Pass	Anvik Village	Atkasuk Village (Atkasook)	Beaver Village	Chalkyitsik Village	Village Of Dot Lake	Native Village Of Eagle	Organized Village Of Grayling	Hughes Village	Kaktovik Village	Village of Kaltag	Koyukuk Native Village	Galena Village (Louden Village)
<b>BUREAU OF INDIAN AFFAIRS</b>															
<b>OPERATION OF INDIAN PROGRAMS</b>															
<b>TRIBAL GOVERNMENT</b>															
Aid to Tribal Government (TPA)	287	103			0			86	1						
Consolidated Tribal Gov't Program (TPA)	1,909	14	60	163	47	136	112		114		0	101	158	55	150
New Tribes (TPA)															
Road Maintenance (TPA)															
<b>Total, Tribal Government</b>	<b>2,197</b>	<b>116</b>	<b>60</b>	<b>163</b>	<b>48</b>	<b>136</b>	<b>112</b>	<b>86</b>	<b>114</b>	<b>0</b>	<b>101</b>	<b>158</b>	<b>55</b>	<b>150</b>	
<b>HUMAN SERVICES</b>															
Social Services (TPA)	170	140	9		5					0		0			
Welfare Assistance (TPA)															
Indian Child Welfare Act (TPA)	496	1	31	25	29	29	31	31				34			32
Housing Program (TPA)	0	0													
Human Services Tribal Design (TPA)															
<b>Total, Human Services</b>	<b>666</b>	<b>142</b>	<b>40</b>	<b>25</b>	<b>34</b>	<b>29</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>32</b>		
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>															
Natural Resources (TPA)	69	7	12		11										
Agriculture Program (TPA)	7														
Forestry Program (TPA)															
Water Resources Program (TPA)															
Wildlife & Parks Program (TPA)	30														
<b>Total, Trust-Natural Resources Management</b>	<b>106</b>	<b>7</b>	<b>12</b>		<b>11</b>		<b>19</b>								
<b>TRUST - REAL ESTATE SERVICES</b>															
Alaskan Native Programs (TPA)	0	0													
Rights Protection (TPA)	0		0												
Trust Services (TPA)	2	2													
Probate (TPA)															
RES Program (TPA)	276	170	16		2							10			
EQ Program (TPA)	0	0													
<b>Total, Trust-Real Estate Services</b>	<b>278</b>	<b>172</b>	<b>16</b>		<b>2</b>							<b>10</b>			
<b>PUBLIC SAFETY &amp; JUSTICE</b>															
Tribal Courts (TPA)	0			0									0		
Fire Protection (TPA)															
<b>Total, Public Safety &amp; Justice</b>	<b>0</b>			<b>0</b>									<b>0</b>		
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>															
Job Placement & Training (TPA)	76	47	7		10	0					0		0	0	0
Economic Development (TPA)	7				7										
Minerals & Mining Program (TPA)															
<b>Total, Community &amp; Economic Development</b>	<b>82</b>	<b>47</b>	<b>7</b>		<b>16</b>	<b>0</b>					<b>0</b>		<b>0</b>	<b>0</b>	
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
Executive Direction (TPA)	131	131													
Administrative Services (TPA)	152	152													
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>283</b>	<b>283</b>													
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>3,612</b>	<b>767</b>	<b>135</b>	<b>189</b>	<b>110</b>	<b>164</b>	<b>162</b>	<b>117</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>159</b>	<b>55</b>	<b>182</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ALASKA REGION-FAIRBANKS AGENCY	Manley Hot Springs Village	Mcgrath Native Village	Native Village Nuiqsut	Northway Village	Nulato Village	Native Village Of Point Hope	Native Village Of Point Lay	Rampart Village	Native Village Of Ruby	Native Village Of Stevens	Native Village Of Tetlin	Village Of Wainwright	Healy Lake Village	Fairbanks Native Association, Inc.	Arctic Slope Native Association
<b>BUREAU OF INDIAN AFFAIRS</b>															
<b>OPERATION OF INDIAN PROGRAMS</b>															
<b>TRIBAL GOVERNMENT</b>															
Aid to Tribal Government (TPA)					0								98		
Consolidated Tribal Gov't Program (TPA)			80	154		126	92	1	136	125		83		4	0
New Tribes (TPA)															
Road Maintenance (TPA)															
<b>Total, Tribal Government</b>			80	154	0	126	92	1	136	125		83	98	4	0
<b>HUMAN SERVICES</b>															
Social Services (TPA)			1	0		0							3	10	1
Welfare Assistance (TPA)															
Indian Child Welfare Act (TPA)	28		28	35		41	29			30		32	28		1
Housing Program (TPA)															
Human Services Tribal Design (TPA)															
<b>Total, Human Services</b>	28		29	35		41	29			30		32	32	10	1
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>															
Natural Resources (TPA)							13					10	0		
Agriculture Program (TPA)									3				2		
Forestry Program (TPA)															
Water Resources Program (TPA)															
Wildlife & Parks Program (TPA)						17			8				5		
<b>Total, Trust-Natural Resources Management</b>						17	13		11			10	7		
<b>TRUST - REAL ESTATE SERVICES</b>															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)															
Trust Services (TPA)															
Probate (TPA)															
RES Program (TPA)			2			37	4					35			
EQ Program (TPA)															
<b>Total, Trust-Real Estate Services</b>			2			37	4					35			
<b>PUBLIC SAFETY &amp; JUSTICE</b>															
Tribal Courts (TPA)															
Fire Protection (TPA)															
<b>Total, Public Safety &amp; Justice</b>															
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>															
Job Placement & Training (TPA)						0							12		
Economic Development (TPA)															
Minerals & Mining Program (TPA)															
<b>Total, Community &amp; Economic Development</b>						0							12		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
Executive Direction (TPA)															
Administrative Services (TPA)															
<b>Total, Executive Direction &amp; Administrative Svcs</b>															
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	28		111	189	0	221	138	1	146	155		160	149	14	1

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ALASKA REGION-NOME AGENCY	TOTAL	Native Village Of Ambler	Native Village Of Buckland	Native Village Of Deering	Native Village Of Kiana	Native Village Of Kivalina	Native Village Of Kobuk	Native Village Of Noatak	Native Village Of Selawik	Native Village Of Unalakleet (Ira)
<b>BUREAU OF INDIAN AFFAIRS</b>										
<b>OPERATION OF INDIAN PROGRAMS</b>										
<b>TRIBAL GOVERNMENT</b>										
Aid to Tribal Government (TPA)	540	66		105		57	121	76	83	31
Consolidated Tribal Gov't Program (TPA)	227		122		105	0				
New Tribes (TPA)										
Road Maintenance (TPA)	5									5
<b>Total, Tribal Government</b>	<b>772</b>	<b>66</b>	<b>122</b>	<b>105</b>	<b>105</b>	<b>57</b>	<b>121</b>	<b>76</b>	<b>83</b>	<b>36</b>
<b>HUMAN SERVICES</b>										
Social Services (TPA)	0									0
Welfare Assistance (TPA)										
Indian Child Welfare Act (TPA)	159	31	33		35		29	31		1
Housing Program (TPA)										
Human Services Tribal Design (TPA)										
<b>Total, Human Services</b>	<b>159</b>	<b>31</b>	<b>33</b>		<b>35</b>		<b>29</b>	<b>31</b>		<b>1</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>										
Natural Resources (TPA)										
Agriculture Program (TPA)	20		4					6	9	
Forestry Program (TPA)										
Water Resources Program (TPA)										
Wildlife & Parks Program (TPA)										
<b>Total, Trust-Natural Resources Management</b>	<b>20</b>		<b>4</b>					<b>6</b>	<b>9</b>	
<b>TRUST - REAL ESTATE SERVICES</b>										
Alaskan Native Programs (TPA)										
Rights Protection (TPA)	42								42	
Trust Services (TPA)										
Probate (TPA)										
RES Program (TPA)	33									33
EQ Program (TPA)										
<b>Total, Trust-Real Estate Services</b>	<b>75</b>								<b>75</b>	
<b>PUBLIC SAFETY &amp; JUSTICE</b>										
Tribal Courts (TPA)										
Fire Protection (TPA)										
<b>Total, Public Safety &amp; Justice</b>										
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>										
Job Placement & Training (TPA)	15							15		
Economic Development (TPA)										
Minerals & Mining Program (TPA)										
<b>Total, Community &amp; Economic Development</b>	<b>15</b>							<b>15</b>		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>										
Executive Direction (TPA)										
Administrative Services (TPA)										
<b>Total, Executive Direction &amp; Administrative Svcs</b>										
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>1,041</b>	<b>96</b>	<b>159</b>	<b>105</b>	<b>139</b>	<b>57</b>	<b>151</b>	<b>128</b>	<b>168</b>	<b>37</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

ALASKA REGION-SOUTHEAST AGENCY	TOTAL	SOUTHEAST AGENCY	Angoon Community Association (Ira)	Craig Tribal Association	Douglas Indian Association (Ira)	Chilkoot Indian Association (Ira)	Hoonah Indian Association (Ira)	Hydaburg Cooperative Association (Ira)	Organized Village of Kasaan	Chilkat Indian Village (Klukwan)	Petersburg Indian Association	Skagway Village
<b>BUREAU OF INDIAN AFFAIRS</b>												
<b>OPERATION OF INDIAN PROGRAMS</b>												
<b>TRIBAL GOVERNMENT</b>												
Aid to Tribal Government (TPA)	138	0	1		2				134		1	
Consolidated Tribal Gov't Program (TPA)	907		126	1	0	1	158	202	1	145	157	115
New Tribes (TPA)												
Road Maintenance (TPA)												
<b>Total, Tribal Government</b>	<b>1,044</b>	<b>0</b>	<b>127</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>158</b>	<b>202</b>	<b>135</b>	<b>145</b>	<b>158</b>	<b>115</b>
<b>HUMAN SERVICES</b>												
Social Services (TPA)	10	10	0		0							
Welfare Assistance (TPA)												
Indian Child Welfare Act (TPA)	213		46		0		49	30		29	30	30
Housing Program (TPA)												
Human Services Tribal Design (TPA)												
<b>Total, Human Services</b>	<b>224</b>	<b>10</b>	<b>46</b>		<b>0</b>		<b>49</b>	<b>30</b>		<b>29</b>	<b>30</b>	<b>30</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>												
Natural Resources (TPA)	36	0	1				34					
Agriculture Program (TPA)												
Forestry Program (TPA)	0		0									
Water Resources Program (TPA)	3									3		
Wildlife & Parks Program (TPA)												
<b>Total, Trust-Natural Resources Management</b>	<b>39</b>	<b>0</b>	<b>2</b>				<b>34</b>			<b>3</b>		
<b>TRUST - REAL ESTATE SERVICES</b>												
Alaskan Native Programs (TPA)												
Rights Protection (TPA)	0						0					
Trust Services (TPA)	0						0			0		
Probate (TPA)												
RES Program (TPA)	99	18	7				44	7		21		2
EQ Program (TPA)												
<b>Total, Trust-Real Estate Services</b>	<b>99</b>	<b>18</b>	<b>7</b>				<b>44</b>	<b>7</b>		<b>21</b>		<b>2</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>												
Tribal Courts (TPA)												
Fire Protection (TPA)												
<b>Total, Public Safety &amp; Justice</b>												
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Job Placement & Training (TPA)	0	0	0		0							
Economic Development (TPA)												
Minerals & Mining Program (TPA)												
<b>Total, Community &amp; Economic Development</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>							
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>												
Executive Direction (TPA)												
Administrative Services (TPA)												
<b>Total, Executive Direction &amp; Administrative Svcs</b>												
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>1,407</b>	<b>29</b>	<b>182</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>285</b>	<b>239</b>	<b>135</b>	<b>198</b>	<b>188</b>	<b>148</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

MIDWEST REGION	TOTAL	REGIONAL DIRECTOR, MIDWEST REGION	Sac & Fox Tribe Of Mississippi In Iowa	Forestry - Red Lake Agency	MINNESOTA AGENCY	Minnesota Chippewa Tribe	GREAT LAKES AGENCY	Bad River Band Of Chippewa Indians	Lac Courte Oreilles	Lac Du Flambeau Chippewa	Forest County Potawatomi Community	Red Cliff Band Of Chippewa	St. Croix Chippewa Indians	Sokaogon Chippewa Community
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	594	68					204	20		16	23	2	2	25
Consolidated Tribal Gov't Program (TPA)	9,603		259			245		223	189		128	507	372	169
New Tribes (TPA)														
Road Maintenance (TPA)	4													
<b>Total, Tribal Government</b>	<b>10,201</b>	<b>68</b>	<b>259</b>			<b>245</b>	<b>204</b>	<b>243</b>	<b>189</b>	<b>16</b>	<b>151</b>	<b>509</b>	<b>375</b>	<b>194</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	983	172						124	77	99	16	47	0	53
Welfare Assistance (TPA)	6											6		
Indian Child Welfare Act (TPA)	337	0	56					76	69	50	47		0	0
Housing Program (TPA)	0								0					
Human Services Tribal Design (TPA)	15							15						
<b>Total, Human Services</b>	<b>1,342</b>	<b>173</b>	<b>56</b>					<b>216</b>	<b>146</b>	<b>148</b>	<b>63</b>	<b>53</b>	<b>0</b>	<b>53</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	84	0					71	0		7		3	2	0
Agriculture Program (TPA)	0	0												
Forestry Program (TPA)	2,942	74		89	451		755	24		106	54			1
Water Resources Program (TPA)	23							1	17	1				
Wildlife & Parks Program (TPA)	315	0							12	19				10
<b>Total, Trust-Natural Resources Management</b>	<b>3,364</b>	<b>74</b>		<b>89</b>	<b>451</b>		<b>826</b>	<b>25</b>	<b>28</b>	<b>133</b>	<b>54</b>	<b>3</b>	<b>2</b>	<b>11</b>
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)	621	8					93	44	167					
Trust Services (TPA)	430	229			96		103							
Probate (TPA)	1,667	471			663		426							
RES Program (TPA)	1,337	120			235		605	22	38	13				
EQ Program (TPA)	212	116					96		0					
<b>Total, Trust-Real Estate Services</b>	<b>4,267</b>	<b>944</b>			<b>994</b>		<b>1,322</b>	<b>65</b>	<b>205</b>	<b>13</b>				
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	969							17	53	104				
Fire Protection (TPA)	69							24	24		7			
<b>Total, Public Safety &amp; Justice</b>	<b>1,037</b>							<b>41</b>	<b>77</b>	<b>104</b>	<b>7</b>			
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	47						12			25				
Economic Development (TPA)	102													
Minerals & Mining Program (TPA)														
<b>Total, Community &amp; Economic Development</b>	<b>149</b>						<b>12</b>			<b>25</b>				
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)	384				152		100							
Administrative Services (TPA)	897				170		520							
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>1,281</b>				<b>321</b>		<b>620</b>							
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>21,641</b>	<b>1,259</b>	<b>314</b>	<b>89</b>	<b>1,766</b>	<b>245</b>	<b>2,985</b>	<b>590</b>	<b>646</b>	<b>440</b>	<b>276</b>	<b>564</b>	<b>378</b>	<b>258</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

MIDWEST REGION	Stockbridge Munsee Community	Ho-Chunk Nation	Upper Sioux Indian Community	Lower Sioux Indian Community	Prairie Island Indian Community	Shakopee Mdewakanto n Sioux Community	Menominee Indian Tribe Of Wisconsin	MICHIGAN AGENCY	Bay Mills Indian Community	Hannahville Indian Community	Saginaw Chippewa Indian Tribe	Keweenaw Bay Indian Community	Nottawaseppi Huron Band Of the Potawatomi	Lac Vieux Desert Chippewa Indians
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)			2		0		29	196	6				1	
Consolidated Tribal Gov't Program (TPA)	282	553	53	178	188	157	187		796	419	498	659	194	428
New Tribes (TPA)														
Road Maintenance (TPA)							4							
<b>Total, Tribal Government</b>	<b>282</b>	<b>553</b>	<b>55</b>	<b>178</b>	<b>188</b>	<b>157</b>	<b>220</b>	<b>196</b>	<b>802</b>	<b>419</b>	<b>498</b>	<b>659</b>	<b>195</b>	<b>428</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	33		64				268					3	26	
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)		1	36				3							
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>33</b>	<b>1</b>	<b>100</b>				<b>271</b>					<b>3</b>	<b>26</b>	
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)							0							
Agriculture Program (TPA)														
Forestry Program (TPA)							1,289	99						
Water Resources Program (TPA)							4							
Wildlife & Parks Program (TPA)							153					122		
<b>Total, Trust-Natural Resources Management</b>							<b>1,446</b>	<b>99</b>				<b>122</b>		
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)							305					5		
Trust Services (TPA)							2							
Probate (TPA)								107						
RES Program (TPA)		11					111	179				4		
EQ Program (TPA)														
<b>Total, Trust-Real Estate Services</b>		<b>11</b>					<b>417</b>	<b>286</b>				<b>8</b>		
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)			33				759					3		
Fire Protection (TPA)							13							
<b>Total, Public Safety &amp; Justice</b>			<b>33</b>				<b>772</b>					<b>3</b>		
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)							10							
Economic Development (TPA)			7				95							
Minerals & Mining Program (TPA)														
<b>Total, Community &amp; Economic Development</b>			<b>7</b>				<b>105</b>							
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)								132						
Administrative Services (TPA)								207						
<b>Total, Executive Direction &amp; Administrative Svcs</b>								<b>339</b>						
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>315</b>	<b>564</b>	<b>194</b>	<b>178</b>	<b>188</b>	<b>157</b>	<b>3,231</b>	<b>921</b>	<b>802</b>	<b>419</b>	<b>498</b>	<b>796</b>	<b>221</b>	<b>428</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

MIDWEST REGION	Pokagon Band Of Potawatomi Indians	Little Traverse Bay Bands Of Odawa
<b>BUREAU OF INDIAN AFFAIRS</b>		
<b>OPERATION OF INDIAN PROGRAMS</b>		
<b>TRIBAL GOVERNMENT</b>		
Aid to Tribal Government (TPA)		
Consolidated Tribal Gov't Program (TPA)	1,409	1,510
New Tribes (TPA)		
Road Maintenance (TPA)		
<b>Total, Tribal Government</b>	<b>1,409</b>	<b>1,510</b>
<b>HUMAN SERVICES</b>		
Social Services (TPA)		
Welfare Assistance (TPA)		
Indian Child Welfare Act (TPA)		
Housing Program (TPA)		
Human Services Tribal Design (TPA)		
<b>Total, Human Services</b>		
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>		
Natural Resources (TPA)		
Agriculture Program (TPA)		
Forestry Program (TPA)		
Water Resources Program (TPA)		
Wildlife & Parks Program (TPA)		
<b>Total, Trust-Natural Resources Management</b>		
<b>TRUST - REAL ESTATE SERVICES</b>		
Alaskan Native Programs (TPA)		
Rights Protection (TPA)		
Trust Services (TPA)		
Probate (TPA)		
RES Program (TPA)		
EQ Program (TPA)		
<b>Total, Trust-Real Estate Services</b>		
<b>PUBLIC SAFETY &amp; JUSTICE</b>		
Tribal Courts (TPA)		
Fire Protection (TPA)		
<b>Total, Public Safety &amp; Justice</b>		
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>		
Job Placement & Training (TPA)		
Economic Development (TPA)		
Minerals & Mining Program (TPA)		
<b>Total, Community &amp; Economic Development</b>		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>		
Executive Direction (TPA)		
Administrative Services (TPA)		
<b>Total, Executive Direction &amp; Administrative Svcs</b>		
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>1,409</b>	<b>1,510</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

EASTERN OKLAHOMA REGION	TOTAL	REGIONAL DIRECTOR - EASTERN OKLAHOMA	CHICKASAW AGENCY	MIAMI AGENCY	Ottawa Tribe Of Oklahoma	Peoria Tribe Of Indians Of Oklahoma	OSAGE AGENCY	OKMULGEE AGENCY	Alabama-Quassarte Tribal Town	Kialegee Tribal Town	Thlopthlocco Tribal Town, Oklahoma	Muscogee (Creek) Nation, Oklahoma	Delaware Tribe of Indians, Oklahoma	United Keetoowah Band Of Cherokees	Cherokee Nation	Shawnee Tribe, Oklahoma	TALIHINA AGENCY
<b>BUREAU OF INDIAN AFFAIRS</b>																	
<b>OPERATION OF INDIAN PROGRAMS</b>																	
<b>TRIBAL GOVERNMENT</b>																	
Aid to Tribal Government (TPA)	2,786	398	120	67	242	172			236	251	226		242	3	3	164	
Consolidated Tribal Gov't Program (TPA)	0																
New Tribes (TPA)																	
Road Maintenance (TPA)																	
<b>Total, Tribal Government</b>	<b>2,786</b>	<b>398</b>	<b>120</b>	<b>67</b>	<b>242</b>	<b>172</b>			<b>236</b>	<b>251</b>	<b>226</b>		<b>242</b>	<b>3</b>	<b>3</b>	<b>164</b>	
<b>HUMAN SERVICES</b>																	
Social Services (TPA)	507	154															
Welfare Assistance (TPA)																	
Indian Child Welfare Act (TPA)	401	1			17	59			33	35	48	103					
Housing Program (TPA)	0					0											
Human Services Tribal Design (TPA)																	
<b>Total, Human Services</b>	<b>908</b>	<b>154</b>			<b>17</b>	<b>59</b>			<b>33</b>	<b>35</b>	<b>48</b>	<b>103</b>					
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>																	
Natural Resources (TPA)	274		76	64		1	134										
Agriculture Program (TPA)	209		136														
Forestry Program (TPA)																	
Water Resources Program (TPA)	0					0											
Wildlife & Parks Program (TPA)	42																
<b>Total, Trust-Natural Resources Management</b>	<b>525</b>		<b>211</b>	<b>64</b>		<b>1</b>	<b>134</b>										
<b>TRUST - REAL ESTATE SERVICES</b>																	
Alaskan Native Programs (TPA)																	
Rights Protection (TPA)																	
Trust Services (TPA)	643	261	108	123			34										
Probate (TPA)	559	216	40	80			117	36									38
RES Program (TPA)	2,385	1,150	367	156			383	98									80
EQ Program (TPA)	154	154															
<b>Total, Trust-Real Estate Services</b>	<b>3,740</b>	<b>1,781</b>	<b>514</b>	<b>359</b>			<b>534</b>	<b>134</b>									<b>118</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>																	
Tribal Courts (TPA)	227			104													
Fire Protection (TPA)																	
<b>Total, Public Safety &amp; Justice</b>	<b>227</b>			<b>104</b>													
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>																	
Job Placement & Training (TPA)	216			1													
Economic Development (TPA)	1		0														
Minerals & Mining Program (TPA)	1,886						1,886										
<b>Total, Community &amp; Economic Development</b>	<b>2,104</b>		<b>0</b>	<b>1</b>			<b>1,886</b>										
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>																	
Executive Direction (TPA)	1,219	183	145	167			189	307									114
Administrative Services (TPA)	40	40															
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>1,259</b>	<b>223</b>	<b>145</b>	<b>167</b>			<b>189</b>	<b>307</b>									<b>114</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>11,548</b>	<b>2,556</b>	<b>991</b>	<b>762</b>	<b>260</b>	<b>233</b>	<b>2,743</b>	<b>441</b>	<b>269</b>	<b>286</b>	<b>274</b>	<b>103</b>	<b>242</b>	<b>3</b>	<b>3</b>	<b>164</b>	<b>231</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

EASTERN OKLAHOMA REGION	WEWOKA AGENCY	Seminole Nation Of Oklahoma
<b>BUREAU OF INDIAN AFFAIRS</b>		
<b>OPERATION OF INDIAN PROGRAMS</b>		
<b>TRIBAL GOVERNMENT</b>		
Aid to Tribal Government (TPA)	96	567
Consolidated Tribal Gov't Program (TPA)		0
New Tribes (TPA)		
Road Maintenance (TPA)		
<b>Total, Tribal Government</b>	<b>96</b>	<b>567</b>
<b>HUMAN SERVICES</b>		
Social Services (TPA)		353
Welfare Assistance (TPA)		
Indian Child Welfare Act (TPA)		105
Housing Program (TPA)		
Human Services Tribal Design (TPA)		
<b>Total, Human Services</b>		<b>458</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>		
Natural Resources (TPA)		
Agriculture Program (TPA)	73	0
Forestry Program (TPA)		
Water Resources Program (TPA)		
Wildlife & Parks Program (TPA)		42
<b>Total, Trust-Natural Resources Management</b>	<b>73</b>	<b>42</b>
<b>TRUST - REAL ESTATE SERVICES</b>		
Alaskan Native Programs (TPA)		
Rights Protection (TPA)		
Trust Services (TPA)	116	
Probate (TPA)	32	
RES Program (TPA)	152	
EQ Program (TPA)		
<b>Total, Trust-Real Estate Services</b>	<b>299</b>	
<b>PUBLIC SAFETY &amp; JUSTICE</b>		
Tribal Courts (TPA)		123
Fire Protection (TPA)		
<b>Total, Public Safety &amp; Justice</b>		<b>123</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>		
Job Placement & Training (TPA)		215
Economic Development (TPA)	1	
Minerals & Mining Program (TPA)		
<b>Total, Community &amp; Economic Development</b>	<b>1</b>	<b>215</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>		
Executive Direction (TPA)	114	
Administrative Services (TPA)		
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>114</b>	
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>583</b>	<b>1,405</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

WESTERN REGION	TOTAL	REGIONAL DIRECTOR, WESTERN REGION	COLORADO RIVER AGENCY	Colorado River Indian Tribes	Fort Mojave Indian Tribe Of Arizona	Chemehuevi Indian Tribe	FORT APACHE AGENCY	White Mountain Apache Tribe	PAPAGO AGENCY	Tohono O'odham Nation Of Arizona	SALT RIVER AGENCY	Fort McDowell Mohave-Apache Indian Community	Pascua Yaqui Tribe Of Arizona	PIMA AGENCY
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	2,644	148	195				276		158		123			
Consolidated Tribal Gov't Program (TPA)	7,936				216	116							1,431	
New Tribes (TPA)														
Road Maintenance (TPA)	3													
<b>Total, Tribal Government</b>	<b>10,583</b>	<b>148</b>	<b>195</b>		<b>216</b>	<b>116</b>	<b>276</b>		<b>158</b>		<b>123</b>		<b>1,431</b>	
<b>HUMAN SERVICES</b>														
Social Services (TPA)	5,227	215		198	201			641		950			4	
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	602			48		40		0		198		36		
Housing Program (TPA)	2			0										
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>5,831</b>	<b>215</b>		<b>247</b>	<b>201</b>	<b>40</b>		<b>641</b>		<b>1,149</b>		<b>39</b>		
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	899			3			305							
Agriculture Program (TPA)	3,104	19		163	117	54		481		749			1	
Forestry Program (TPA)	4,426	2		12			2,681	41						
Water Resources Program (TPA)	413			210				72		112				
Wildlife & Parks Program (TPA)	181			2		5		77						
<b>Total, Trust-Natural Resources Management</b>	<b>9,024</b>	<b>20</b>		<b>390</b>	<b>117</b>	<b>58</b>	<b>2,987</b>	<b>672</b>		<b>861</b>		<b>1</b>		
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)	707	706												
Trust Services (TPA)	800	114	135				0		115					75
Probate (TPA)	1,355	478	84					52	183					161
RES Program (TPA)	3,215	331	251	71	67	87		52	123	25	105	0		588
EQ Program (TPA)	544	344					103	97						
<b>Total, Trust-Real Estate Services</b>	<b>6,620</b>	<b>1,972</b>	<b>470</b>	<b>71</b>	<b>67</b>	<b>87</b>	<b>103</b>	<b>201</b>	<b>421</b>	<b>25</b>	<b>105</b>	<b>0</b>		<b>825</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	3,187	2		202	104	28		528		380			1	
Fire Protection (TPA)	107			0				103						
<b>Total, Public Safety &amp; Justice</b>	<b>3,294</b>	<b>2</b>		<b>203</b>	<b>104</b>	<b>28</b>		<b>631</b>		<b>380</b>			<b>1</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	807			88				192						
Economic Development (TPA)	665			66						388				
Minerals & Mining Program (TPA)	459													
<b>Total, Community &amp; Economic Development</b>	<b>1,931</b>			<b>154</b>				<b>192</b>		<b>388</b>				
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)	2,608		154				229		153		277			366
Administrative Services (TPA)	2,053		157				309		65					227
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>4,661</b>		<b>311</b>				<b>538</b>		<b>219</b>		<b>277</b>			<b>593</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>41,943</b>	<b>2,358</b>	<b>976</b>	<b>1,065</b>	<b>704</b>	<b>329</b>	<b>3,903</b>	<b>2,337</b>	<b>798</b>	<b>2,802</b>	<b>505</b>	<b>42</b>	<b>1,431</b>	<b>1,418</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

WESTERN REGION	SAN CARLOS AGENCY	San Carlos Apache Tribe	WESTERN NEVADA AGENCY	Fallon Paiute-Shoshone Tribe	Fort McDermott Paiute-Shoshone Tribe	Lovelock Paiute Tribe	Pyramid Lake Paiute Tribe	Reno-Sparks Indian Colony	Summit Lake Paiute Tribe	Walker River Paiute Tribe	Winnemucca Indian Colony Of Nevada	Yerington Paiute Tribe	Yomba Shoshone Tribe	UINTAH AND OURAY AGENCY
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	152	56	393	12	32		4	17		3		3		
Consolidated Tribal Gov't Program (TPA)				58	33	157	94		150	93			125	
New Tribes (TPA)														
Road Maintenance (TPA)		1		0			1			0				
<b>Total, Tribal Government</b>	<b>152</b>	<b>57</b>	<b>393</b>	<b>70</b>	<b>65</b>	<b>157</b>	<b>99</b>	<b>17</b>	<b>150</b>	<b>97</b>		<b>3</b>	<b>125</b>	
<b>HUMAN SERVICES</b>														
Social Services (TPA)		648	160	243	161		184	95		150		85		117
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)		105									28			
Housing Program (TPA)		1		0	0			0				0		
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>		<b>754</b>	<b>160</b>	<b>243</b>	<b>161</b>		<b>184</b>	<b>95</b>		<b>150</b>	<b>28</b>	<b>86</b>		<b>117</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	125	45	348						17				1	
Agriculture Program (TPA)	590	160							0					266
Forestry Program (TPA)		1,135												401
Water Resources Program (TPA)				1			10			7				
Wildlife & Parks Program (TPA)		96												
<b>Total, Trust-Natural Resources Management</b>	<b>715</b>	<b>1,435</b>	<b>348</b>	<b>1</b>			<b>10</b>		<b>18</b>	<b>7</b>			<b>1</b>	<b>667</b>
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)		1												
Trust Services (TPA)			155											125
Probate (TPA)			69											77
RES Program (TPA)	142	37	317											424
EQ Program (TPA)														
<b>Total, Trust-Real Estate Services</b>	<b>142</b>	<b>38</b>	<b>541</b>											<b>626</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)		740	51	64	85	44	152	85		86		42		
Fire Protection (TPA)	4													
<b>Total, Public Safety &amp; Justice</b>	<b>4</b>	<b>740</b>	<b>51</b>	<b>64</b>	<b>85</b>	<b>44</b>	<b>152</b>	<b>85</b>		<b>86</b>		<b>42</b>		
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)		305										3		
Economic Development (TPA)		129												
Minerals & Mining Program (TPA)				5			24							430
<b>Total, Community &amp; Economic Development</b>		<b>433</b>		<b>5</b>			<b>24</b>					<b>3</b>		<b>430</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)	272		216											211
Administrative Services (TPA)	165		99											169
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>437</b>		<b>315</b>											<b>380</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>1,449</b>	<b>3,457</b>	<b>1,809</b>	<b>384</b>	<b>311</b>	<b>200</b>	<b>469</b>	<b>197</b>	<b>168</b>	<b>340</b>	<b>28</b>	<b>133</b>	<b>126</b>	<b>2,220</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

WESTERN REGION	Skull Valley Band Of Goshute Tribe	Ute Indian Tribe Of The Uintah And Ouray Reservation	FORT YUMA AGENCY	Cocopah Indian Tribe	Quechan Tribe Of the Fort Yuma Indian Reservation	EASTERN NEVADA AGENCY	Te-Moak Tribe Of Western Shoshone	Confederated Tribes of the Goshute Reservation	HOPI AGENCY	Hopi Tribe Of Arizona	TRUXTON CANON AGENCY	Yavapai-Apache Nation	Havasupai Tribe	Hualapai Indian Tribe
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	123			45	115	69	347	91				1		
Consolidated Tribal Gov't Program (TPA)	0							50		2,694		387	263	694
New Tribes (TPA)														
Road Maintenance (TPA)							0	0						
<b>Total, Tribal Government</b>	<b>123</b>			<b>45</b>	<b>115</b>	<b>69</b>	<b>347</b>	<b>141</b>		<b>2,694</b>		<b>388</b>	<b>263</b>	<b>694</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	10	236		124	60	85	267	75			123	1		127
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	29			46	69		1	1				0		
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>39</b>	<b>236</b>		<b>170</b>	<b>129</b>	<b>85</b>	<b>268</b>	<b>76</b>			<b>123</b>	<b>1</b>		<b>127</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)								17	25					13
Agriculture Program (TPA)	1		77				0	29			153			92
Forestry Program (TPA)														154
Water Resources Program (TPA)														
Wildlife & Parks Program (TPA)														3
<b>Total, Trust-Natural Resources Management</b>	<b>1</b>		<b>77</b>				<b>17</b>	<b>29</b>	<b>25</b>		<b>153</b>			<b>262</b>
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)														
Trust Services (TPA)									79					
Probate (TPA)			42			73			77		59			
RES Program (TPA)		6	258			125					52			
EQ Program (TPA)														
<b>Total, Trust-Real Estate Services</b>		<b>6</b>	<b>300</b>			<b>198</b>			<b>156</b>		<b>111</b>			
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	0	159		109		10	129	25		160				
Fire Protection (TPA)														
<b>Total, Public Safety &amp; Justice</b>	<b>0</b>	<b>159</b>		<b>109</b>		<b>10</b>	<b>129</b>	<b>25</b>		<b>160</b>				
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	2	89		22	61		30							
Economic Development (TPA)										82				
Minerals & Mining Program (TPA)														
<b>Total, Community &amp; Economic Development</b>	<b>2</b>	<b>89</b>		<b>22</b>	<b>61</b>		<b>30</b>			<b>82</b>				
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)			133			150			228		218			
Administrative Services (TPA)			102			109			386		196			
<b>Total, Executive Direction &amp; Administrative Svcs</b>			<b>235</b>			<b>259</b>			<b>614</b>		<b>414</b>			
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>165</b>	<b>490</b>	<b>612</b>	<b>346</b>	<b>305</b>	<b>621</b>	<b>791</b>	<b>270</b>	<b>795</b>	<b>2,936</b>	<b>800</b>	<b>389</b>	<b>263</b>	<b>1,083</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

WESTERN REGION	Yavapai- Prescott Indian Tribe	Tonto- Apache Tribe Of Arizona	SOUTHERN PAIUTE AGENCY	Kaibab Band Of Paiute Indians	Las Vegas Paiute Indians	Moapa Band Of Paiute Indians	Paiute Indian Tribe Of Utah
<b>BUREAU OF INDIAN AFFAIRS</b>							
<b>OPERATION OF INDIAN PROGRAMS</b>							
<b>TRIBAL GOVERNMENT</b>							
Aid to Tribal Government (TPA)			282				0
Consolidated Tribal Gov't Program (TPA)	124	142		179	147	172	610
New Tribes (TPA)							
Road Maintenance (TPA)							
<b>Total, Tribal Government</b>	124	142	282	179	147	172	610
<b>HUMAN SERVICES</b>							
Social Services (TPA)	26		41				
Welfare Assistance (TPA)							
Indian Child Welfare Act (TPA)							
Housing Program (TPA)							
Human Services Tribal Design (TPA)							
<b>Total, Human Services</b>	26		41				
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>							
Natural Resources (TPA)							
Agriculture Program (TPA)			153				
Forestry Program (TPA)							
Water Resources Program (TPA)							
Wildlife & Parks Program (TPA)							
<b>Total, Trust-Natural Resources Management</b>			153				
<b>TRUST - REAL ESTATE SERVICES</b>							
Alaskan Native Programs (TPA)							
Rights Protection (TPA)							
Trust Services (TPA)							
Probate (TPA)			2				
RES Program (TPA)			153				
EQ Program (TPA)							
<b>Total, Trust-Real Estate Services</b>			155				
<b>PUBLIC SAFETY &amp; JUSTICE</b>							
Tribal Courts (TPA)							
Fire Protection (TPA)							
<b>Total, Public Safety &amp; Justice</b>							
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>							
Job Placement & Training (TPA)			14				
Economic Development (TPA)							
Minerals & Mining Program (TPA)							
<b>Total, Community &amp; Economic Development</b>			14				
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>							
Executive Direction (TPA)							
Administrative Services (TPA)			69				
<b>Total, Executive Direction &amp; Administrative Svcs</b>			69				
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	151	142	714	179	147	172	610

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

PACIFIC REGION-REGIONAL DIRECTOR & CENTRAL CALIFORNIA AGENCY	TOTAL	REGIONAL DIRECTOR, PACIFIC REGION	CENTRAL CALIFORNIA AGENCY	Scotts Valley Band Of Pomo Indians	Berry Creek Rancheria Of Maidu Indians	Guidiville Rancheria	Big Sandy Rancheria Of Mono Indians	Big Valley Rancheria Of Pomo Indians	Buena Vista Rancheria Of Me-Wuk Indians	Lytton Rancheria	Cold Springs Rancheria Of Mono Indians	Cachil DeHe Band Of Wintun Indians-Colusa Rancheria	Cortina Rancheria Of Wintun Indians	Cloverdale Rancheria Of Pomo Indians	Robinson Rancheria Of Pomo Indians
<b>BUREAU OF INDIAN AFFAIRS</b>															
<b>OPERATION OF INDIAN PROGRAMS</b>															
<b>TRIBAL GOVERNMENT</b>															
Aid to Tribal Government (TPA)	2,337	190	858			1			189						
Consolidated Tribal Gov't Program (TPA)	7,909			5	108	243	147	228	1	192	152	188	192	184	213
New Tribes (TPA)															
Road Maintenance (TPA)															
<b>Total, Tribal Government</b>	<b>10,247</b>	<b>190</b>	<b>858</b>	<b>5</b>	<b>108</b>	<b>243</b>	<b>147</b>	<b>228</b>	<b>190</b>	<b>192</b>	<b>152</b>	<b>188</b>	<b>192</b>	<b>184</b>	<b>213</b>
<b>HUMAN SERVICES</b>															
Social Services (TPA)	596	535	61												
Welfare Assistance (TPA)															
Indian Child Welfare Act (TPA)	578			15	100		51	1			39	0		43	1
Housing Program (TPA)															
Human Services Tribal Design (TPA)	0					0									
<b>Total, Human Services</b>	<b>1,174</b>	<b>535</b>	<b>61</b>	<b>15</b>	<b>100</b>	<b>0</b>	<b>51</b>	<b>1</b>			<b>39</b>	<b>0</b>		<b>43</b>	<b>1</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>															
Natural Resources (TPA)	414		94												
Agriculture Program (TPA)															
Forestry Program (TPA)	76	3	73												
Water Resources Program (TPA)	1						1								
Wildlife & Parks Program (TPA)															
<b>Total, Trust-Natural Resources Management</b>	<b>490</b>	<b>3</b>	<b>167</b>				<b>1</b>								
<b>TRUST - REAL ESTATE SERVICES</b>															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)	150	150													
Trust Services (TPA)	115	115													
Probate (TPA)	355	132	223												
RES Program (TPA)	894	417	476												
EQ Program (TPA)	222	84	138												
<b>Total, Trust-Real Estate Services</b>	<b>1,736</b>	<b>898</b>	<b>837</b>												
<b>PUBLIC SAFETY &amp; JUSTICE</b>															
Tribal Courts (TPA)	0		0												
Fire Protection (TPA)															
<b>Total, Public Safety &amp; Justice</b>	<b>0</b>		<b>0</b>												
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>															
Job Placement & Training (TPA)															
Economic Development (TPA)															
Minerals & Mining Program (TPA)															
<b>Total, Community &amp; Economic Development</b>															
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
Executive Direction (TPA)	182		182												
Administrative Services (TPA)	236		236												
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>418</b>		<b>418</b>												
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>14,065</b>	<b>1,625</b>	<b>2,342</b>	<b>20</b>	<b>207</b>	<b>243</b>	<b>199</b>	<b>228</b>	<b>190</b>	<b>192</b>	<b>190</b>	<b>189</b>	<b>192</b>	<b>226</b>	<b>213</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

PACIFIC REGION-REGIONAL DIRECTOR & CENTRAL CALIFORNIA AGENCY	Enterprise Rancheria Of Maidu Indians	Grindstone Rancheria Of Wintun-Wailaki Indians	Benton Paiute Reservation	Hopland Band Of Pomo Indians	Jackson Rancheria Of Me-Wuk Indians	Chicken Ranch Rancheria Of Me-Wuk Indians	Cahto-Laytonville Rancheria	Fort Independence Indian Community Of Paiute Indians	Manchester Band Of Pomo Indians	Middletown Rancheria Of Pomo Indians	Ione Band Of Miwok Indians	Big Pine Paiute Of Owens Valley	Mechoopda Tribe-Chico Rancheria	North Fork Rancheria Of Mono Indians	Paskenta Band Of Nomlaki Indians
<b>BUREAU OF INDIAN AFFAIRS</b>															
<b>OPERATION OF INDIAN PROGRAMS</b>															
<b>TRIBAL GOVERNMENT</b>															
Aid to Tribal Government (TPA)															
Consolidated Tribal Gov't Program (TPA)	188	203	199	224	153	190	204	192	200	141	170	212	229	0	184
New Tribes (TPA)															
Road Maintenance (TPA)															
<b>Total, Tribal Government</b>	<b>188</b>	<b>203</b>	<b>199</b>	<b>224</b>	<b>153</b>	<b>190</b>	<b>204</b>	<b>192</b>	<b>200</b>	<b>141</b>	<b>170</b>	<b>212</b>	<b>229</b>	<b>0</b>	<b>184</b>
<b>HUMAN SERVICES</b>															
Social Services (TPA)															
Welfare Assistance (TPA)															
Indian Child Welfare Act (TPA)		0			2		0			62	21				
Housing Program (TPA)															
Human Services Tribal Design (TPA)															
<b>Total, Human Services</b>		<b>0</b>			<b>2</b>		<b>0</b>			<b>62</b>	<b>21</b>				
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>															
Natural Resources (TPA)															
Agriculture Program (TPA)															
Forestry Program (TPA)															
Water Resources Program (TPA)															
Wildlife & Parks Program (TPA)															
<b>Total, Trust-Natural Resources Management</b>															
<b>TRUST - REAL ESTATE SERVICES</b>															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)															
Trust Services (TPA)															
Probate (TPA)															
RES Program (TPA)															
EQ Program (TPA)															
<b>Total, Trust-Real Estate Services</b>															
<b>PUBLIC SAFETY &amp; JUSTICE</b>															
Tribal Courts (TPA)															
Fire Protection (TPA)															
<b>Total, Public Safety &amp; Justice</b>															
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>															
Job Placement & Training (TPA)															
Economic Development (TPA)															
Minerals & Mining Program (TPA)															
<b>Total, Community &amp; Economic Development</b>															
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
Executive Direction (TPA)															
Administrative Services (TPA)															
<b>Total, Executive Direction &amp; Administrative Svcs</b>															
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>188</b>	<b>203</b>	<b>199</b>	<b>224</b>	<b>155</b>	<b>190</b>	<b>204</b>	<b>192</b>	<b>200</b>	<b>203</b>	<b>191</b>	<b>212</b>	<b>229</b>	<b>0</b>	<b>184</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

PACIFIC REGION-REGIONAL DIRECTOR & CENTRAL CALIFORNIA AGENCY	Picayune Rancheria Of Chukchansi Indians	Potter Valley Tribe	Redwood Valley Reservation Of Pomo Indians	Round Valley Indian Tribes	Rumsey Rancheria Of Wintun Indians	Santa Rosa Rancheria	Greenville Rancheria Of Maidu Indians	Shingle Springs Band Of Miwok Indians	Stewarts Point Rancheria	Table Mountain Rancheria	Tule River Indian Tribe	Paiute-Shoshone Of the Lone Pine Reservation	Mooretown Rancheria Of Maidu Indians	California Valley Miwok Tribe	Sherwood Valley Rancheria Of Pomo Indians
<b>BUREAU OF INDIAN AFFAIRS</b>															
<b>OPERATION OF INDIAN PROGRAMS</b>															
<b>TRIBAL GOVERNMENT</b>															
Aid to Tribal Government (TPA)		205			192	167		202							
Consolidated Tribal Gov't Program (TPA)	264	1	192	117			220	1	4	197	360	202	268	212	6
New Tribes (TPA)															
Road Maintenance (TPA)															
<b>Total, Tribal Government</b>	<b>264</b>	<b>207</b>	<b>192</b>	<b>117</b>	<b>192</b>	<b>167</b>	<b>220</b>	<b>204</b>	<b>4</b>	<b>197</b>	<b>360</b>	<b>202</b>	<b>268</b>	<b>212</b>	<b>6</b>
<b>HUMAN SERVICES</b>															
Social Services (TPA)										0					
Welfare Assistance (TPA)															
Indian Child Welfare Act (TPA)	0		20	44			0		31	0	33		53		10
Housing Program (TPA)															
Human Services Tribal Design (TPA)															
<b>Total, Human Services</b>	<b>0</b>		<b>20</b>	<b>44</b>			<b>0</b>		<b>31</b>	<b>0</b>	<b>33</b>		<b>53</b>		<b>10</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>															
Natural Resources (TPA)				320											
Agriculture Program (TPA)															
Forestry Program (TPA)															
Water Resources Program (TPA)															
Wildlife & Parks Program (TPA)															
<b>Total, Trust-Natural Resources Management</b>				<b>320</b>											
<b>TRUST - REAL ESTATE SERVICES</b>															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)															
Trust Services (TPA)															
Probate (TPA)															
RES Program (TPA)				1											
EQ Program (TPA)															
<b>Total, Trust-Real Estate Services</b>				<b>1</b>											
<b>PUBLIC SAFETY &amp; JUSTICE</b>															
Tribal Courts (TPA)															
Fire Protection (TPA)															
<b>Total, Public Safety &amp; Justice</b>															
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>															
Job Placement & Training (TPA)															
Economic Development (TPA)															
Minerals & Mining Program (TPA)															
<b>Total, Community &amp; Economic Development</b>															
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
Executive Direction (TPA)															
Administrative Services (TPA)															
<b>Total, Executive Direction &amp; Administrative Svcs</b>															
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>264</b>	<b>207</b>	<b>213</b>	<b>481</b>	<b>192</b>	<b>167</b>	<b>221</b>	<b>204</b>	<b>35</b>	<b>197</b>	<b>393</b>	<b>202</b>	<b>321</b>	<b>212</b>	<b>16</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

PACIFIC REGION-REGIONAL DIRECTOR & CENTRAL CALIFORNIA AGENCY	Tejon Indian Tribe	Elem Indian Colony Of Pomo Indians	Tuolumne Band Of Me-Wuk Indians	Wilton Miwok Rancheria	Habematolel Pomo Of Upper Lake	United Auburn Indian Community	Coyote Valley Band Of Pomo Indians	Bridgeport Paiute Indian Colony	Death Valley Timbi-Sha Shoshone Band
<b>BUREAU OF INDIAN AFFAIRS</b>									
<b>OPERATION OF INDIAN PROGRAMS</b>									
<b>TRIBAL GOVERNMENT</b>									
Aid to Tribal Government (TPA)	158					175			
Consolidated Tribal Gov't Program (TPA)	0	204	161	161	184		220	202	190
New Tribes (TPA)									
Road Maintenance (TPA)									
<b>Total, Tribal Government</b>	<b>159</b>	<b>204</b>	<b>161</b>	<b>161</b>	<b>184</b>	<b>175</b>	<b>220</b>	<b>202</b>	<b>190</b>
<b>HUMAN SERVICES</b>									
Social Services (TPA)									
Welfare Assistance (TPA)									
Indian Child Welfare Act (TPA)			53		0				
Housing Program (TPA)									
Human Services Tribal Design (TPA)									
<b>Total, Human Services</b>			<b>53</b>		<b>0</b>				
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>									
Natural Resources (TPA)									
Agriculture Program (TPA)									
Forestry Program (TPA)									
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)									
<b>Total, Trust-Natural Resources Management</b>									
<b>TRUST - REAL ESTATE SERVICES</b>									
Alaskan Native Programs (TPA)									
Rights Protection (TPA)									
Trust Services (TPA)									
Probate (TPA)									
RES Program (TPA)									
EQ Program (TPA)									
<b>Total, Trust-Real Estate Services</b>									
<b>PUBLIC SAFETY &amp; JUSTICE</b>									
Tribal Courts (TPA)									
Fire Protection (TPA)									
<b>Total, Public Safety &amp; Justice</b>									
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>									
Job Placement & Training (TPA)									
Economic Development (TPA)									
Minerals & Mining Program (TPA)									
<b>Total, Community &amp; Economic Development</b>									
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>									
Executive Direction (TPA)									
Administrative Services (TPA)									
<b>Total, Executive Direction &amp; Administrative Svcs</b>									
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>159</b>	<b>204</b>	<b>214</b>	<b>161</b>	<b>185</b>	<b>175</b>	<b>220</b>	<b>202</b>	<b>190</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

PACIFIC REGION-NORTHERN CALIFORNIA AGENCY	TOTAL	NORTHERN CALIFORNIA AGENCY	Alturas Indian Rancheria	Fort Bidwell Reservation	Pit River Tribe	Big Lagoon Rancheria	Resighini Rancheria	Blue Lake Rancheria	Elk Valley Rancheria	Bear River Band Of Rohnerville Rancheria	Quartz Valley Indian Community	Wiyott Tribe	Cher-Ae Heights Indian Community Of Trinidad Rancheria	Cedarville Rancheria
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	316	299				1		5		12				
Consolidated Tribal Gov't Program (TPA)	2,278		194	247	200	221	208	242	9	266	257	216	8	210
New Tribes (TPA)														
Road Maintenance (TPA)														
<b>Total, Tribal Government</b>	<b>2,594</b>	<b>299</b>	<b>194</b>	<b>247</b>	<b>200</b>	<b>222</b>	<b>208</b>	<b>247</b>	<b>9</b>	<b>277</b>	<b>257</b>	<b>216</b>	<b>8</b>	<b>210</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	0						0				0			
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	0						0				0			
Housing Program (TPA)														
Human Services Tribal Design (TPA)	0					0								
<b>Total, Human Services</b>	<b>0</b>					<b>0</b>	<b>0</b>				<b>0</b>			
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	9	9												
Agriculture Program (TPA)	0			0										
Forestry Program (TPA)	71	64		7										
Water Resources Program (TPA)	0			0	0						0			
Wildlife & Parks Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>	<b>81</b>	<b>73</b>		<b>8</b>	<b>0</b>						<b>0</b>			
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)	122	115		8										
Trust Services (TPA)	8	8												
Probate (TPA)	138	138												
RES Program (TPA)	186	182		3				0		0				
EQ Program (TPA)														
<b>Total, Trust-Real Estate Services</b>	<b>453</b>	<b>442</b>		<b>11</b>				<b>0</b>		<b>0</b>				
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	0									0			0	
Fire Protection (TPA)	0			0		0				0	0		0	
<b>Total, Public Safety &amp; Justice</b>	<b>1</b>			<b>0</b>		<b>0</b>				<b>0</b>	<b>0</b>		<b>0</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	31	31												
Economic Development (TPA)														
Minerals & Mining Program (TPA)														
<b>Total, Community &amp; Economic Development</b>	<b>31</b>	<b>31</b>												
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)	104	104												
Administrative Services (TPA)	175	175												
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>279</b>	<b>279</b>												
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>3,440</b>	<b>1,124</b>	<b>194</b>	<b>265</b>	<b>200</b>	<b>222</b>	<b>209</b>	<b>247</b>	<b>9</b>	<b>278</b>	<b>257</b>	<b>216</b>	<b>9</b>	<b>210</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

PACIFIC REGION-PALM SPRINGS AGENCY & NORTHERN CALIFORNIA AGENCY	TOTAL	PALM SPRINGS AGENCY	Agua Caliente Band Of Cahuilla Indians	SOUTHERN CALIFORNIA AGENCY	Augustine Band Of Cahuilla Indians	Cabazon Band Of Mission Indians	Cahuilla Band Of Mission Indians	Campo Band Of Mission Indians	The Capitan Grande - Diegueno Indians	Barona Band Of Mission Indians	Inaja-Cosmit Reservation	Jamul Indian Village	La Jolla Band Of Luiseno Mission Indians	La Posta Band Of Diegueno Mission Indians	Los Coyotes Band of Cahuilla & Cupeno Indians
<b>BUREAU OF INDIAN AFFAIRS</b>															
<b>OPERATION OF INDIAN PROGRAMS</b>															
<b>TRIBAL GOVERNMENT</b>															
Aid to Tribal Government (TPA)	2,168	53	97	528		28	3	162	116	0	161	1			169
Consolidated Tribal Gov't Program (TPA)	2,475				175		156			140		176	203	162	
New Tribes (TPA)															
Road Maintenance (TPA)															
<b>Total, Tribal Government</b>	<b>4,643</b>	<b>53</b>	<b>97</b>	<b>528</b>	<b>175</b>	<b>28</b>	<b>159</b>	<b>162</b>	<b>116</b>	<b>140</b>	<b>161</b>	<b>177</b>	<b>203</b>	<b>162</b>	<b>169</b>
<b>HUMAN SERVICES</b>															
Social Services (TPA)	254			249		5									
Welfare Assistance (TPA)															
Indian Child Welfare Act (TPA)	655		0				27	27	26	27	26	7	2	9	26
Housing Program (TPA)															
Human Services Tribal Design (TPA)	25			25											
<b>Total, Human Services</b>	<b>934</b>		<b>0</b>	<b>275</b>		<b>5</b>	<b>27</b>	<b>27</b>	<b>26</b>	<b>27</b>	<b>26</b>	<b>7</b>	<b>2</b>	<b>9</b>	<b>26</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>															
Natural Resources (TPA)															
Agriculture Program (TPA)	20			20											
Forestry Program (TPA)	76			74		2									
Water Resources Program (TPA)	180			78		2									
Wildlife & Parks Program (TPA)	74		54	20											
<b>Total, Trust-Natural Resources Management</b>	<b>349</b>		<b>54</b>	<b>192</b>		<b>4</b>									
<b>TRUST - REAL ESTATE SERVICES</b>															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)	239			235		3									
Trust Services (TPA)	241	120		121											
Probate (TPA)	164			164											
RES Program (TPA)	873	537		330		6									
EQ Program (TPA)	77			74		2									
<b>Total, Trust-Real Estate Services</b>	<b>1,594</b>	<b>657</b>		<b>925</b>		<b>12</b>									
<b>PUBLIC SAFETY &amp; JUSTICE</b>															
Tribal Courts (TPA)															
Fire Protection (TPA)	1														
<b>Total, Public Safety &amp; Justice</b>	<b>1</b>														
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>															
Job Placement & Training (TPA)															
Economic Development (TPA)															
Minerals & Mining Program (TPA)															
<b>Total, Community &amp; Economic Development</b>															
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
Executive Direction (TPA)	266	134		128		4									
Administrative Services (TPA)	301	154		142		5									
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>567</b>	<b>288</b>		<b>270</b>		<b>9</b>									
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>8,088</b>	<b>999</b>	<b>151</b>	<b>2,190</b>	<b>175</b>	<b>57</b>	<b>186</b>	<b>189</b>	<b>142</b>	<b>167</b>	<b>187</b>	<b>184</b>	<b>205</b>	<b>171</b>	<b>195</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

PACIFIC REGION-PALM SPRINGS AGENCY & NORTHERN CALIFORNIA AGENCY	Mesa Grande Band Of Mission Indians	Morongo Band Of Mission Indians	Pala Band Of Mission Indians	Pauma Band Of Luiseno Mission Indians	Pechanga Band Of Mission Indians	Rincon Band Of Mission Indians	San Manuel Band Of Mission Indians	San Pasqual Band Of Diegueno Mission Indians	Santa Rosa Band Of Cahuilla Indians	Santa Ynez Band Of Chumash Mission Indians	lipay Nations Of Santa Ysabel	Soboba Band Of Luiseno Indians	Sycuan Band Of the Kumeyaay Nation	Torres-Martinez Desert Cahuilla Indians	Ramona Band Of Mission Indians
<b>BUREAU OF INDIAN AFFAIRS</b>															
<b>OPERATION OF INDIAN PROGRAMS</b>															
<b>TRIBAL GOVERNMENT</b>															
Aid to Tribal Government (TPA)	180			168		165			157	1		180			
Consolidated Tribal Gov't Program (TPA)		6	5		84		124	138		167	171		137	196	168
New Tribes (TPA)															
Road Maintenance (TPA)															
<b>Total, Tribal Government</b>	<b>180</b>	<b>6</b>	<b>5</b>	<b>168</b>	<b>84</b>	<b>165</b>	<b>124</b>	<b>138</b>	<b>157</b>	<b>167</b>	<b>171</b>	<b>180</b>	<b>137</b>	<b>196</b>	<b>168</b>
<b>HUMAN SERVICES</b>															
Social Services (TPA)															
Welfare Assistance (TPA)															
Indian Child Welfare Act (TPA)	13	38	1	27	41	41	39	26	27	36	44	44	27	22	
Housing Program (TPA)															
Human Services Tribal Design (TPA)															
<b>Total, Human Services</b>	<b>13</b>	<b>38</b>	<b>1</b>	<b>27</b>	<b>41</b>	<b>41</b>	<b>39</b>	<b>26</b>	<b>27</b>	<b>36</b>	<b>44</b>	<b>44</b>	<b>27</b>	<b>22</b>	
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>															
Natural Resources (TPA)															
Agriculture Program (TPA)															
Forestry Program (TPA)															
Water Resources Program (TPA)						99									
Wildlife & Parks Program (TPA)															
<b>Total, Trust-Natural Resources Management</b>						<b>99</b>									
<b>TRUST - REAL ESTATE SERVICES</b>															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)															
Trust Services (TPA)															
Probate (TPA)															
RES Program (TPA)															
EQ Program (TPA)															
<b>Total, Trust-Real Estate Services</b>															
<b>PUBLIC SAFETY &amp; JUSTICE</b>															
Tribal Courts (TPA)															
Fire Protection (TPA)												1			
<b>Total, Public Safety &amp; Justice</b>												<b>1</b>			
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>															
Job Placement & Training (TPA)															
Economic Development (TPA)															
Minerals & Mining Program (TPA)															
<b>Total, Community &amp; Economic Development</b>															
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
Executive Direction (TPA)															
Administrative Services (TPA)															
<b>Total, Executive Direction &amp; Administrative Svcs</b>															
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>193</b>	<b>44</b>	<b>6</b>	<b>194</b>	<b>224</b>	<b>206</b>	<b>163</b>	<b>164</b>	<b>184</b>	<b>203</b>	<b>215</b>	<b>224</b>	<b>163</b>	<b>218</b>	<b>168</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

PACIFIC REGION-PALM SPRINGS AGENCY & NORTHERN CALIFORNIA AGENCY	Twenty Nine Palms Band Of Mission Indians	Viejas Band Of Mission Indians
<b>BUREAU OF INDIAN AFFAIRS</b>		
<b>OPERATION OF INDIAN PROGRAMS</b>		
<b>TRIBAL GOVERNMENT</b>		
Aid to Tribal Government (TPA)		
Consolidated Tribal Gov't Program (TPA)	151	117
New Tribes (TPA)		
Road Maintenance (TPA)		
<b>Total, Tribal Government</b>	<b>151</b>	<b>117</b>
<b>HUMAN SERVICES</b>		
Social Services (TPA)		
Welfare Assistance (TPA)		
Indian Child Welfare Act (TPA)	26	26
Housing Program (TPA)		
Human Services Tribal Design (TPA)		
<b>Total, Human Services</b>	<b>26</b>	<b>26</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>		
Natural Resources (TPA)		
Agriculture Program (TPA)		
Forestry Program (TPA)		
Water Resources Program (TPA)		
Wildlife & Parks Program (TPA)		
<b>Total, Trust-Natural Resources Management</b>		
<b>TRUST - REAL ESTATE SERVICES</b>		
Alaskan Native Programs (TPA)		
Rights Protection (TPA)		
Trust Services (TPA)		
Probate (TPA)		
RES Program (TPA)		
EQ Program (TPA)		
<b>Total, Trust-Real Estate Services</b>		
<b>PUBLIC SAFETY &amp; JUSTICE</b>		
Tribal Courts (TPA)		
Fire Protection (TPA)		
<b>Total, Public Safety &amp; Justice</b>		
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>		
Job Placement & Training (TPA)		
Economic Development (TPA)		
Minerals & Mining Program (TPA)		
<b>Total, Community &amp; Economic Development</b>		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>		
Executive Direction (TPA)		
Administrative Services (TPA)		
<b>Total, Executive Direction &amp; Administrative Svcs</b>		
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>178</b>	<b>144</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

SOUTHWEST REGION	TOTAL	REGIONAL DIRECTOR, SOUTHWEST REGION	SOUTHERN PUEBLOS AGENCY	Pueblo Of Acoma	Pueblo Of Cochiti	Pueblo Of Isleta	Pueblo Of Jemez	Pueblo Of Sandia	Pueblo Of San Felipe	Pueblo Of Santa Ana	Pueblo Of Santo Domingo	Pueblo Of Zia	Ysleta Del Sur Pueblo	LAGUNA AGENCY	Pueblo Of Laguna	NORTHERN PUEBLOS AGENCY
<b>BUREAU OF INDIAN AFFAIRS</b>																
<b>OPERATION OF INDIAN PROGRAMS</b>																
<b>TRIBAL GOVERNMENT</b>																
Aid to Tribal Government (TPA)	1,798	72	405			166		4	0	50	1	73			139	
Consolidated Tribal Gov't Program (TPA)	5,255			511	347		0	340	497		287				588	
New Tribes (TPA)																
Road Maintenance (TPA)	4					1										
<b>Total, Tribal Government</b>	<b>7,057</b>	<b>72</b>	<b>405</b>	<b>511</b>	<b>347</b>	<b>166</b>	<b>0</b>	<b>344</b>	<b>497</b>	<b>50</b>	<b>288</b>	<b>73</b>			<b>727</b>	
<b>HUMAN SERVICES</b>																
Social Services (TPA)	3,266	222	209	115	0	192			3		230	55				185
Welfare Assistance (TPA)																
Indian Child Welfare Act (TPA)	847	1		74	1	67		36	1	48	70	45				
Housing Program (TPA)	1															
Human Services Tribal Design (TPA)	11															
<b>Total, Human Services</b>	<b>4,124</b>	<b>223</b>	<b>209</b>	<b>190</b>	<b>1</b>	<b>259</b>		<b>36</b>	<b>4</b>	<b>48</b>	<b>300</b>	<b>100</b>				<b>185</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>																
Natural Resources (TPA)	588	378	146				13									50
Agriculture Program (TPA)	2,690	0	274	200		0			61	1	77	101			119	219
Forestry Program (TPA)	2,592	341	172	88												187
Water Resources Program (TPA)	123										0				74	49
Wildlife & Parks Program (TPA)	451		78				7						5			91
<b>Total, Trust-Natural Resources Management</b>	<b>6,443</b>	<b>720</b>	<b>671</b>	<b>288</b>		<b>0</b>	<b>21</b>		<b>61</b>	<b>1</b>	<b>78</b>	<b>101</b>	<b>5</b>		<b>192</b>	<b>595</b>
<b>TRUST - REAL ESTATE SERVICES</b>																
Alaskan Native Programs (TPA)																
Rights Protection (TPA)	1,316	1,205														103
Trust Services (TPA)	565	466														
Probate (TPA)	279	218												0		
RES Program (TPA)	1,858	134	442	23									8	0	112	158
EQ Program (TPA)	91	0	80				8						3			
<b>Total, Trust-Real Estate Services</b>	<b>4,108</b>	<b>2,024</b>	<b>522</b>	<b>23</b>			<b>8</b>						<b>10</b>	<b>0</b>	<b>112</b>	<b>261</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>																
Tribal Courts (TPA)	1,905	121				101			0	45	2	49				0
Fire Protection (TPA)	24															
<b>Total, Public Safety &amp; Justice</b>	<b>1,929</b>	<b>121</b>				<b>101</b>			<b>0</b>	<b>45</b>	<b>2</b>	<b>49</b>				<b>0</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>																
Job Placement & Training (TPA)	415		224													40
Economic Development (TPA)	153															
Minerals & Mining Program (TPA)	46	46														
<b>Total, Community &amp; Economic Development</b>	<b>614</b>	<b>46</b>	<b>224</b>													<b>40</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>																
Executive Direction (TPA)	1,330	116	240											1		118
Administrative Services (TPA)	1,325	148	179											1		219
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>2,655</b>	<b>264</b>	<b>418</b>											<b>2</b>		<b>336</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>26,931</b>	<b>3,469</b>	<b>2,448</b>	<b>1,011</b>	<b>348</b>	<b>527</b>	<b>29</b>	<b>380</b>	<b>563</b>	<b>143</b>	<b>668</b>	<b>322</b>	<b>15</b>	<b>2</b>	<b>1,031</b>	<b>1,418</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

SOUTHWEST REGION	Pueblo Of Nambe	Pueblo Of Picuris	Pueblo Of Pojoaque	Pueblo Of San Ildefonso	Ohkay Owingeh (formerly Pueblo Of San Juan)	Pueblo Of Tesuque	SOUTHERN UTE AGENCY	Southern Ute Tribe	UTE MOUNTAIN AGENCY	Ute Mountain Tribe	JICARILLA AGENCY	Jicarilla Apache Nation	MESCALERO AGENCY	Mescalero Apache Tribe	ZUNI AGENCY
<b>BUREAU OF INDIAN AFFAIRS</b>															
<b>OPERATION OF INDIAN PROGRAMS</b>															
<b>TRIBAL GOVERNMENT</b>															
Aid to Tribal Government (TPA)			2	2		1	1			199	1		187	256	
Consolidated Tribal Gov't Program (TPA)	208	158	193	306		188									
New Tribes (TPA)															
Road Maintenance (TPA)										1		2			
<b>Total, Tribal Government</b>	<b>208</b>	<b>158</b>	<b>195</b>	<b>309</b>		<b>189</b>	<b>1</b>			<b>200</b>	<b>1</b>	<b>2</b>	<b>187</b>	<b>256</b>	
<b>HUMAN SERVICES</b>															
Social Services (TPA)								187		636		513	320	73	
Welfare Assistance (TPA)															
Indian Child Welfare Act (TPA)	44	30	30	39		29		58		49		69		64	
Housing Program (TPA)															
Human Services Tribal Design (TPA)								2		9					
<b>Total, Human Services</b>	<b>44</b>	<b>30</b>	<b>30</b>	<b>39</b>		<b>29</b>		<b>247</b>		<b>694</b>		<b>583</b>	<b>320</b>	<b>137</b>	
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>															
Natural Resources (TPA)															
Agriculture Program (TPA)								409	133		319		475		303
Forestry Program (TPA)							164		1	0	752		747	22	118
Water Resources Program (TPA)															
Wildlife & Parks Program (TPA)							1			37		163		69	
<b>Total, Trust-Natural Resources Management</b>							<b>165</b>	<b>409</b>	<b>134</b>	<b>37</b>	<b>1,071</b>	<b>163</b>	<b>1,223</b>	<b>91</b>	<b>421</b>
<b>TRUST - REAL ESTATE SERVICES</b>															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)														1	
Trust Services (TPA)							99								
Probate (TPA)							52		3						
RES Program (TPA)							238		219		324		84		
EQ Program (TPA)															
<b>Total, Trust-Real Estate Services</b>							<b>389</b>		<b>222</b>		<b>324</b>		<b>85</b>		
<b>PUBLIC SAFETY &amp; JUSTICE</b>															
Tribal Courts (TPA)								168	181	237					1,001
Fire Protection (TPA)												4		10	
<b>Total, Public Safety &amp; Justice</b>								<b>168</b>	<b>181</b>	<b>237</b>		<b>4</b>		<b>1,012</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>															
Job Placement & Training (TPA)							0			53		34			
Economic Development (TPA)								153							
Minerals & Mining Program (TPA)															
<b>Total, Community &amp; Economic Development</b>							<b>0</b>	<b>153</b>		<b>53</b>		<b>34</b>			
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
Executive Direction (TPA)							146		126		174		153		149
Administrative Services (TPA)							67		126		73		270		116
<b>Total, Executive Direction &amp; Administrative Svcs</b>							<b>213</b>		<b>252</b>		<b>247</b>		<b>423</b>		<b>266</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>252</b>	<b>188</b>	<b>225</b>	<b>347</b>		<b>218</b>	<b>768</b>	<b>977</b>	<b>789</b>	<b>1,220</b>	<b>1,644</b>	<b>785</b>	<b>2,238</b>	<b>1,496</b>	<b>686</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

SOUTHWEST REGION	Zuni Tribe	RAMAH AGENCY	Ramah Navajo Chapter	Ramah Navajo School Board
<b>BUREAU OF INDIAN AFFAIRS</b>				
<b>OPERATION OF INDIAN PROGRAMS</b>				
<b>TRIBAL GOVERNMENT</b>				
Aid to Tribal Government (TPA)			5	235
Consolidated Tribal Gov't Program (TPA)	842		788	
New Tribes (TPA)				
Road Maintenance (TPA)				
<b>Total, Tribal Government</b>	<b>842</b>		<b>793</b>	<b>235</b>
<b>HUMAN SERVICES</b>				
Social Services (TPA)				324
Welfare Assistance (TPA)				
Indian Child Welfare Act (TPA)	94			
Housing Program (TPA)				1
Human Services Tribal Design (TPA)				
<b>Total, Human Services</b>	<b>94</b>			<b>324</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>				
Natural Resources (TPA)				
Agriculture Program (TPA)				
Forestry Program (TPA)				
Water Resources Program (TPA)				
Wildlife & Parks Program (TPA)				
<b>Total, Trust-Natural Resources Management</b>				
<b>TRUST - REAL ESTATE SERVICES</b>				
Alaskan Native Programs (TPA)				
Rights Protection (TPA)	6			
Trust Services (TPA)				
Probate (TPA)	5			
RES Program (TPA)	116			
EQ Program (TPA)				
<b>Total, Trust-Real Estate Services</b>	<b>127</b>			
<b>PUBLIC SAFETY &amp; JUSTICE</b>				
Tribal Courts (TPA)				
Fire Protection (TPA)		10		
<b>Total, Public Safety &amp; Justice</b>		<b>10</b>		
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>				
Job Placement & Training (TPA)				64
Economic Development (TPA)				
Minerals & Mining Program (TPA)				
<b>Total, Community &amp; Economic Development</b>				<b>64</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>				
Executive Direction (TPA)		108		
Administrative Services (TPA)		126		
<b>Total, Executive Direction &amp; Administrative Svcs</b>		<b>234</b>		
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>1,063</b>	<b>244</b>	<b>793</b>	<b>623</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

NAVAJO REGION	TOTAL	REGIONAL DIRECTOR, NAVAJO REGION	Navajo Agricultural Products Industry (NAPI)	Navajo Nation	SHIPROCK AGENCY	WESTERN NAVAJO AGENCY	EASTERN NAVAJO AGENCY	CHINLE AGENCY	FORT DEFIANCE AGENCY
<b>BUREAU OF INDIAN AFFAIRS</b>									
<b>OPERATION OF INDIAN PROGRAMS</b>									
<b>TRIBAL GOVERNMENT</b>									
Aid to Tribal Government (TPA)	972			972					
Consolidated Tribal Gov't Program (TPA)									
New Tribes (TPA)									
Road Maintenance (TPA)									
<b>Total, Tribal Government</b>	<b>972</b>			<b>972</b>					
<b>HUMAN SERVICES</b>									
Social Services (TPA)	5,453	3		5,450					
Welfare Assistance (TPA)									
Indian Child Welfare Act (TPA)	1,225	1		1,224					
Housing Program (TPA)	4			4					
Human Services Tribal Design (TPA)									
<b>Total, Human Services</b>	<b>6,682</b>	<b>4</b>		<b>6,678</b>					
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>									
Natural Resources (TPA)	1,144	1,140		4					
Agriculture Program (TPA)	4,410	373	1,271		564	570	682	334	617
Forestry Program (TPA)	891	150		740					
Water Resources Program (TPA)	710			710					
Wildlife & Parks Program (TPA)	502			502					
<b>Total, Trust-Natural Resources Management</b>	<b>7,657</b>	<b>1,663</b>	<b>1,271</b>	<b>1,957</b>	<b>564</b>	<b>570</b>	<b>682</b>	<b>334</b>	<b>617</b>
<b>TRUST - REAL ESTATE SERVICES</b>									
Alaskan Native Programs (TPA)									
Rights Protection (TPA)									
Trust Services (TPA)	311	311							
Probate (TPA)	821	388			109		318		5
RES Program (TPA)	2,554	435			473	214	821	254	358
EQ Program (TPA)	586	477		109					
<b>Total, Trust-Real Estate Services</b>	<b>4,272</b>	<b>1,611</b>		<b>109</b>	<b>582</b>	<b>214</b>	<b>1,139</b>	<b>254</b>	<b>363</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>									
Tribal Courts (TPA)	1,469			1,469					
Fire Protection (TPA)									
<b>Total, Public Safety &amp; Justice</b>	<b>1,469</b>			<b>1,469</b>					
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>									
Job Placement & Training (TPA)									
Economic Development (TPA)									
Minerals & Mining Program (TPA)	395	395							
<b>Total, Community &amp; Economic Development</b>	<b>395</b>	<b>395</b>							
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>									
Executive Direction (TPA)	415						415		
Administrative Services (TPA)	410	410							
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>825</b>	<b>410</b>					<b>415</b>		
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>22,273</b>	<b>4,082</b>	<b>1,271</b>	<b>11,187</b>	<b>1,146</b>	<b>784</b>	<b>2,236</b>	<b>588</b>	<b>979</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

NORTHWEST REGION	TOTAL	REGIONAL DIRECTOR, NORTHWEST REGION	Klamath Tribes, Oregon	SILETZ AGENCY	Confederated Tribes Of Coos, Lower Umpqua And Siuslaw Indians	Cow Creek Government Offices	Conferated Tribes Of the Colville Reservation	COLVILLE AGENCY	FORT HALL AGENCY	Shoshone-Bannock Tribes Inc.	Northwestern Band Of Shoshoni Nation	NORTHERN IDAHO AGENCY	Coeur D' Alene Tribe of the Coeur D' Alene Reservation	Nez Perce Tribal Executive Committee
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	2,352	120	4			1			6	1	245	4	85	7
Consolidated Tribal Gov't Program (TPA)	3,979												1,917	1,391
New Tribes (TPA)														
Road Maintenance (TPA)	14													
<b>Total, Tribal Government</b>	<b>6,345</b>	<b>120</b>	<b>4</b>			<b>1</b>			<b>6</b>	<b>1</b>	<b>245</b>	<b>4</b>	<b>2,002</b>	<b>1,398</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	2,549	283	1		2	1	410			251		13		144
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	838	1	1		0		254			69			3	3
Housing Program (TPA)														
Human Services Tribal Design (TPA)	85													
<b>Total, Human Services</b>	<b>3,472</b>	<b>283</b>	<b>2</b>		<b>2</b>	<b>1</b>	<b>664</b>			<b>319</b>		<b>13</b>	<b>3</b>	<b>147</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	838	21	1		1	3	123			18	52			
Agriculture Program (TPA)	1,886	9					233	343	409	38				
Forestry Program (TPA)	9,030	272		0	0		1,321	2,171		20		12	20	67
Water Resources Program (TPA)	469						364			95				
Wildlife & Parks Program (TPA)	876	13	4				336			43				22
<b>Total, Trust-Natural Resources Management</b>	<b>13,099</b>	<b>315</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>2,377</b>	<b>2,515</b>	<b>409</b>	<b>215</b>	<b>52</b>	<b>12</b>	<b>20</b>	<b>89</b>
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)	226				1					97				8
Trust Services (TPA)	1,185	996						8	5			3		
Probate (TPA)	963	488						116	151					
RES Program (TPA)	3,015	114		1			572	19	371			278	15	1
EQ Program (TPA)	54	21								29				
<b>Total, Trust-Real Estate Services</b>	<b>5,443</b>	<b>1,619</b>		<b>1</b>	<b>1</b>		<b>572</b>	<b>143</b>	<b>527</b>	<b>126</b>		<b>281</b>	<b>15</b>	<b>9</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	2,306	640			0		352			549			7	
Fire Protection (TPA)	105						67			22				
<b>Total, Public Safety &amp; Justice</b>	<b>2,411</b>	<b>640</b>			<b>0</b>		<b>419</b>			<b>571</b>			<b>7</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	280									3				
Economic Development (TPA)	438		33							154				
Minerals & Mining Program (TPA)	87	7												
<b>Total, Community &amp; Economic Development</b>	<b>805</b>	<b>7</b>	<b>33</b>							<b>158</b>				
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)	1,860	83		2				180	115			184		
Administrative Services (TPA)	2,081	369		1	1		35	156	199	14		114		
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>3,941</b>	<b>452</b>		<b>3</b>	<b>1</b>		<b>35</b>	<b>336</b>	<b>313</b>	<b>14</b>		<b>299</b>		
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>35,516</b>	<b>3,436</b>	<b>44</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>4,067</b>	<b>2,994</b>	<b>1,255</b>	<b>1,403</b>	<b>297</b>	<b>609</b>	<b>2,048</b>	<b>1,643</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

NORTHWEST REGION	OLYMPIC PENINSULA AGENCY	Confederated Tribes Of The Chehalis Reservation	Hoh Indian Tribe	Quileute Tribe	Cowlitz Indian Tribe	UMATILLA AGENCY	WARM SPRINGS AGENCY	Klamath Tribes, Oregon	Burns-Paiute Tribe of the Burns Paiute Indian Colony	Confederated Tribes Of The Warm Springs Reservation, Tribal Council	PUGET SOUND AGENCY	Nooksack Indian Tribal Council	Puyallup Tribal Council	Sauk-Suiattle Indian Tribe of Washington
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	63	116	16	73	370			7	35	143	186	58	50	1
Consolidated Tribal Gov't Program (TPA)				1								25		166
New Tribes (TPA)														
Road Maintenance (TPA)														
<b>Total, Tribal Government</b>	<b>63</b>	<b>116</b>	<b>16</b>	<b>73</b>	<b>370</b>			<b>7</b>	<b>35</b>	<b>143</b>	<b>186</b>	<b>83</b>	<b>50</b>	<b>168</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)		61	12	99			289	2	100	174	78	22	1	0
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)		46	32	44				1	33	68		71	2	1
Housing Program (TPA)														
Human Services Tribal Design (TPA)													85	
<b>Total, Human Services</b>		<b>108</b>	<b>43</b>	<b>143</b>			<b>289</b>	<b>2</b>	<b>133</b>	<b>241</b>	<b>78</b>	<b>93</b>	<b>88</b>	<b>1</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)			18	64		31		2	16			28	409	5
Agriculture Program (TPA)									15	1				
Forestry Program (TPA)	79	34		13		214				6	188	5		
Water Resources Program (TPA)									0	7			0	
Wildlife & Parks Program (TPA)		142	22	18		3		8		5			3	1
<b>Total, Trust-Natural Resources Management</b>	<b>79</b>	<b>177</b>	<b>41</b>	<b>95</b>		<b>248</b>		<b>10</b>	<b>32</b>	<b>18</b>	<b>188</b>	<b>34</b>	<b>412</b>	<b>6</b>
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)									0					
Trust Services (TPA)		0							2			4		
Probate (TPA)	60					2					8			
RES Program (TPA)	117						230		1		307			
EQ Program (TPA)														
<b>Total, Trust-Real Estate Services</b>	<b>177</b>	<b>0</b>				<b>2</b>	<b>230</b>		<b>3</b>		<b>403</b>	<b>4</b>		
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)			12	189					72	21			201	
Fire Protection (TPA)									0					
<b>Total, Public Safety &amp; Justice</b>			<b>12</b>	<b>189</b>					<b>73</b>	<b>21</b>			<b>201</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)		18	2	40					14			14		
Economic Development (TPA)		1						1		5				
Minerals & Mining Program (TPA)														
<b>Total, Community &amp; Economic Development</b>		<b>19</b>	<b>2</b>	<b>40</b>				<b>1</b>	<b>14</b>	<b>5</b>		<b>14</b>		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)	154	23				267	121				131			
Administrative Services (TPA)	130	32	5	5			240		8		17			
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>284</b>	<b>55</b>	<b>5</b>	<b>5</b>		<b>267</b>	<b>361</b>		<b>8</b>		<b>148</b>			
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>604</b>	<b>475</b>	<b>119</b>	<b>546</b>	<b>370</b>	<b>517</b>	<b>880</b>	<b>20</b>	<b>297</b>	<b>428</b>	<b>1,002</b>	<b>227</b>	<b>750</b>	<b>174</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

NORTHWEST REGION	Upper Skagit Indian Tribe Of Washington	Samish Indian Tribe, Washington	Snoqualmie Tribe, Washington	Stillaguamish Board Of Directors	YAKAMA AGENCY	Yakama Nation	SPOKANE AGENCY	Spokane Tribe	Kalispel Indian Community	FLATHEAD AGENCY	METLAKATLA AGENCY	TAHOLAH AGENCY	COEUR D'ALENE AGENCY
<b>BUREAU OF INDIAN AFFAIRS</b>													
<b>OPERATION OF INDIAN PROGRAMS</b>													
<b>TRIBAL GOVERNMENT</b>													
Aid to Tribal Government (TPA)	30	6	202	4		49		150	321				
Consolidated Tribal Gov't Program (TPA)	0		4	255		71		149					
New Tribes (TPA)													
Road Maintenance (TPA)						3	9				2		
<b>Total, Tribal Government</b>	<b>30</b>	<b>6</b>	<b>205</b>	<b>259</b>		<b>123</b>	<b>9</b>	<b>299</b>	<b>321</b>		<b>2</b>		
<b>HUMAN SERVICES</b>													
Social Services (TPA)	18				439			116	35				
Welfare Assistance (TPA)													
Indian Child Welfare Act (TPA)	30					103		47	30				
Housing Program (TPA)													
Human Services Tribal Design (TPA)													
<b>Total, Human Services</b>	<b>48</b>				<b>439</b>	<b>103</b>		<b>164</b>	<b>65</b>				
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>													
Natural Resources (TPA)						20		19	7				
Agriculture Program (TPA)					613	72		114	39				
Forestry Program (TPA)	8				3,471	283		534	125	1	1	184	
Water Resources Program (TPA)									2	0			
Wildlife & Parks Program (TPA)						243		1	2		10		
<b>Total, Trust-Natural Resources Management</b>	<b>8</b>				<b>4,085</b>	<b>617</b>		<b>667</b>	<b>174</b>	<b>1</b>	<b>11</b>	<b>184</b>	
<b>TRUST - REAL ESTATE SERVICES</b>													
Alaskan Native Programs (TPA)													
Rights Protection (TPA)					109	0		6	4				
Trust Services (TPA)					8	31		4			1	113	
Probate (TPA)						9						49	
RES Program (TPA)					258	474		164			8	86	
EQ Program (TPA)						4							
<b>Total, Trust-Real Estate Services</b>					<b>375</b>	<b>517</b>		<b>175</b>	<b>4</b>		<b>10</b>	<b>248</b>	
<b>PUBLIC SAFETY &amp; JUSTICE</b>													
Tribal Courts (TPA)	29					143		70	21				
Fire Protection (TPA)								16					
<b>Total, Public Safety &amp; Justice</b>	<b>29</b>					<b>143</b>		<b>85</b>	<b>21</b>				
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>													
Job Placement & Training (TPA)	4					185		0					
Economic Development (TPA)						110		102	31				
Minerals & Mining Program (TPA)							10	70					
<b>Total, Community &amp; Economic Development</b>	<b>4</b>					<b>294</b>	<b>10</b>	<b>173</b>	<b>31</b>				
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>													
Executive Direction (TPA)					158		100			145	111		86
Administrative Services (TPA)		1			331	20	223	21	0		87		72
<b>Total, Executive Direction &amp; Administrative Svcs</b>		<b>1</b>			<b>489</b>	<b>20</b>	<b>323</b>	<b>21</b>	<b>0</b>	<b>145</b>	<b>198</b>		<b>158</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>119</b>	<b>6</b>	<b>205</b>	<b>259</b>	<b>5,388</b>	<b>1,817</b>	<b>342</b>	<b>1,585</b>	<b>617</b>	<b>145</b>	<b>220</b>	<b>432</b>	<b>158</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

EASTERN REGION	TOTAL	REGIONAL DIRECTOR, EASTERN REGION	Passamaquoddy Tribe - Indian Township Reservation	Passamaquoddy Tribe - Pleasant Point Reservation	Penobscot Tribe of Maine	Houlton Band Of Maliseet Indians	Mashantucket Pequot Tribe	Miccosukee Tribe Of Indians	Narragansett Indian Tribe	Poarch Band Of Creek Indians	Aroostook Band Of Micmacs Indians of Maine	Catawba Indian Nation	Mohegan Indian Tribe	Jena Band Of Choctaw Indians
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	1,759	248	19				90	51	2					10
Consolidated Tribal Gov't Program (TPA)	12,773		767	1,062	1,749	466	138	1,143	979	1,181	576	1,460	11	233
New Tribes (TPA)	2													
Road Maintenance (TPA)	3						0							
<b>Total, Tribal Government</b>	<b>14,536</b>	<b>248</b>	<b>786</b>	<b>1,062</b>	<b>1,749</b>	<b>466</b>	<b>229</b>	<b>1,195</b>	<b>981</b>	<b>1,181</b>	<b>576</b>	<b>1,460</b>	<b>11</b>	<b>242</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	1,274	111			73		101	1	2					
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	656	1					42	2	1					
Housing Program (TPA)	1							1						
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>1,931</b>	<b>111</b>			<b>73</b>		<b>144</b>	<b>4</b>	<b>3</b>					
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	57	55												
Agriculture Program (TPA)	921													
Forestry Program (TPA)	663	49							0					
Water Resources Program (TPA)	729	0						14						
Wildlife & Parks Program (TPA)	155							6	0					
<b>Total, Trust-Natural Resources Management</b>	<b>2,525</b>	<b>104</b>						<b>19</b>	<b>1</b>					
<b>TRUST - REAL ESTATE SERVICES</b>														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)	0								0					
Trust Services (TPA)	173	114					44							
Probate (TPA)	89	89												
RES Program (TPA)	1,031	127						6	1					
EQ Program (TPA)	104	104												
<b>Total, Trust-Real Estate Services</b>	<b>1,398</b>	<b>435</b>					<b>44</b>	<b>6</b>	<b>1</b>					
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	1,006								1					
Fire Protection (TPA)	502		2				80	1						
<b>Total, Public Safety &amp; Justice</b>	<b>1,508</b>		<b>2</b>				<b>80</b>	<b>2</b>						
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	301								1					
Economic Development (TPA)	308	0						4						
Minerals & Mining Program (TPA)	0	0												
<b>Total, Community &amp; Economic Development</b>	<b>609</b>	<b>0</b>						<b>4</b>	<b>1</b>					
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)	466	1												
Administrative Services (TPA)	496	0												
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>962</b>	<b>2</b>												
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>23,470</b>	<b>900</b>	<b>787</b>	<b>1,062</b>	<b>1,822</b>	<b>466</b>	<b>496</b>	<b>1,231</b>	<b>988</b>	<b>1,181</b>	<b>576</b>	<b>1,460</b>	<b>11</b>	<b>242</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

EASTERN REGION	Mashpee Wampanoag Tribe	Pamunkey Indian Tribe	Tunica/Biloxi Tribe	Chitimacha Tribe Of Louisiana	Coushatta Tribe Of Louisiana	Shinnecock Indian Nation of Southampton	Seneca Nation Of New York	Onondaga Nation Of New York	St. Regis Mohawk Tribe	Tonawanda Band Of Seneca	Tuscarora Nation	Oneida Nation Of New York	Cayuga Nation Of New York	NEW YORK AGENCY	Eastern Band Of Cherokee Indians
<b>BUREAU OF INDIAN AFFAIRS</b>															
<b>OPERATION OF INDIAN PROGRAMS</b>															
<b>TRIBAL GOVERNMENT</b>															
Aid to Tribal Government (TPA)			189			155	220	159	6	186	165		212		2
Consolidated Tribal Gov't Program (TPA)	321		24	820	6		1		199	3		1,350	9		273
New Tribes (TPA)		1				1									
Road Maintenance (TPA)					0										2
<b>Total, Tribal Government</b>	<b>321</b>	<b>1</b>	<b>213</b>	<b>820</b>	<b>6</b>	<b>156</b>	<b>221</b>	<b>159</b>	<b>205</b>	<b>189</b>	<b>165</b>	<b>1,350</b>	<b>221</b>		<b>277</b>
<b>HUMAN SERVICES</b>															
Social Services (TPA)	2		32		43	1	0		95						259
Welfare Assistance (TPA)															
Indian Child Welfare Act (TPA)	0		28		47	0	109	41	76	40	40				95
Housing Program (TPA)	0														
Human Services Tribal Design (TPA)															
<b>Total, Human Services</b>	<b>3</b>		<b>60</b>		<b>90</b>	<b>1</b>	<b>110</b>	<b>41</b>	<b>170</b>	<b>40</b>	<b>40</b>				<b>354</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>															
Natural Resources (TPA)									0						
Agriculture Program (TPA)	1				177	0	1								70
Forestry Program (TPA)	2					0	3								
Water Resources Program (TPA)									0						
Wildlife & Parks Program (TPA)	0					0									94
<b>Total, Trust-Natural Resources Management</b>	<b>3</b>				<b>177</b>	<b>1</b>	<b>4</b>		<b>1</b>						<b>164</b>
<b>TRUST - REAL ESTATE SERVICES</b>															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)															
Trust Services (TPA)			0												
Probate (TPA)															
RES Program (TPA)	1					0									
EQ Program (TPA)															
<b>Total, Trust-Real Estate Services</b>	<b>1</b>		<b>0</b>			<b>0</b>									
<b>PUBLIC SAFETY &amp; JUSTICE</b>															
Tribal Courts (TPA)	2					0	21		94						629
Fire Protection (TPA)	3					1	25	0	9						
<b>Total, Public Safety &amp; Justice</b>	<b>5</b>					<b>1</b>	<b>45</b>	<b>0</b>	<b>103</b>						<b>629</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>															
Job Placement & Training (TPA)					16		0		23					31	
Economic Development (TPA)	1		0			0			32						
Minerals & Mining Program (TPA)															
<b>Total, Community &amp; Economic Development</b>	<b>1</b>		<b>0</b>		<b>16</b>	<b>0</b>	<b>0</b>		<b>55</b>					<b>31</b>	
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
Executive Direction (TPA)															1
Administrative Services (TPA)															149
<b>Total, Executive Direction &amp; Administrative Svcs</b>															<b>150</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	<b>333</b>	<b>1</b>	<b>274</b>	<b>820</b>	<b>289</b>	<b>158</b>	<b>381</b>	<b>200</b>	<b>535</b>	<b>229</b>	<b>204</b>	<b>1,350</b>	<b>221</b>	<b>181</b>	<b>1,424</b>

FY 2020 TPA - BASE FUNDING  
(Dollars in Thousands)

EASTERN REGION	CHEROKEE AGENCY	Seminole Tribe of Florida	SEMINOLE AGENCY	CHOCTAW AGENCY	Mississippi Band Of Choctaw Indians
<b>BUREAU OF INDIAN AFFAIRS</b>					
<b>OPERATION OF INDIAN PROGRAMS</b>					
<b>TRIBAL GOVERNMENT</b>					
Aid to Tribal Government (TPA)		44			0
Consolidated Tribal Gov't Program (TPA)		0			
New Tribes (TPA)					
Road Maintenance (TPA)					
<b>Total, Tribal Government</b>		45			0
<b>HUMAN SERVICES</b>					
Social Services (TPA)		186			366
Welfare Assistance (TPA)					
Indian Child Welfare Act (TPA)		61			74
Housing Program (TPA)					
Human Services Tribal Design (TPA)					
<b>Total, Human Services</b>		247			440
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>					
Natural Resources (TPA)		1			0
Agriculture Program (TPA)		585			88
Forestry Program (TPA)	192	188			228
Water Resources Program (TPA)		710			5
Wildlife & Parks Program (TPA)		3			51
<b>Total, Trust-Natural Resources Management</b>	192	1,487			372
<b>TRUST - REAL ESTATE SERVICES</b>					
Alaskan Native Programs (TPA)					
Rights Protection (TPA)					
Trust Services (TPA)	10	4			
Probate (TPA)					
RES Program (TPA)	706	113			78
EQ Program (TPA)					
<b>Total, Trust-Real Estate Services</b>	716	117			78
<b>PUBLIC SAFETY &amp; JUSTICE</b>					
Tribal Courts (TPA)		1			258
Fire Protection (TPA)	3	4			375
<b>Total, Public Safety &amp; Justice</b>	3	5			633
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>					
Job Placement & Training (TPA)		125			105
Economic Development (TPA)		157			113
Minerals & Mining Program (TPA)					
<b>Total, Community &amp; Economic Development</b>		283			218
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>					
Executive Direction (TPA)	146		234	83	
Administrative Services (TPA)	96		102	149	
<b>Total, Executive Direction &amp; Administrative Svcs</b>	243		336	232	
<b>TOTAL, BUREAU OF INDIAN AFFAIRS TPA</b>	1,154	2,184	336	232	1,741

# Bureau Region Allocations

FY 2020 ENACTED REGIONAL OPERATIONS FUNDING  
(Dollars in Thousands)

PROGRAM TITLE	BUREAU TOTAL	NON-BASE RESOURCES	GREAT PLAINS REGION	SOUTHERN PLAINS REGION	ROCKY MOUNTAIN REGION	ALASKA REGION	MIDWEST REGION	EASTERN OKLAHOMA REGION	WESTERN REGION	PACIFIC REGION	SOUTHWEST REGION	NAVAJO REGION	NORTHWEST REGION	EASTERN REGION
<b>TRIBAL GOVERNMENT</b>														
Tribal Government Regional Oversight	6,028	1	889	336	385	665	600	282	744	300	431	709	292	393
All Other Aid to Tribal Government	961		223	120		115	121	54	40	99	7	140	29	13
Community Services, General	600		238								140	193		29
Self Determination	4,467	1	428	216	385	549	479	228	704	201	284	377	263	351
<b>Total, Tribal Government</b>	<b>6,028</b>	<b>1</b>	<b>889</b>	<b>336</b>	<b>385</b>	<b>665</b>	<b>600</b>	<b>282</b>	<b>744</b>	<b>300</b>	<b>431</b>	<b>709</b>	<b>292</b>	<b>393</b>
<b>HUMAN SERVICES</b>														
Human Services Regional Oversight	2,147		213	195	248	294	148	115	171	127	166	353		118
Housing Development	1,469		140	150	115	201	117	115	140	127	127	119		118
Social Services	678		73	45	132	93	31		32		38	233		
<b>Total, Human Services</b>	<b>2,147</b>		<b>213</b>	<b>195</b>	<b>248</b>	<b>294</b>	<b>148</b>	<b>115</b>	<b>171</b>	<b>127</b>	<b>166</b>	<b>353</b>		<b>118</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Trust-Natural Resources Regional Oversight	4,353	1	401	133	392	114	423	111	661	233	368	560	661	297
Agriculture	679		154				19		192			243	61	10
Fish, Wildlife, and Parks	353		47				28				45		233	
Forestry	1,309			2	84	111	208		181	126	43	140	253	162
Natural Resources, General	1,348	1	125	123	231		116	111	126	107	149	151		107
Water Resources	602		72	9	76	3	52		128		131		114	17
Forest Marketing Assistance	63		3						34			26		
<b>Total, Trust-Natural Resources Management</b>	<b>4,353</b>	<b>1</b>	<b>401</b>	<b>133</b>	<b>392</b>	<b>114</b>	<b>423</b>	<b>111</b>	<b>661</b>	<b>233</b>	<b>368</b>	<b>560</b>	<b>661</b>	<b>297</b>
<b>TRUST - REAL ESTATE SERVICES</b>														
Land Titles & Records Offices	14,935	517	2,646	1,841	2,615	749	569	517		1,101	2,891		1,489	
Land Records Improvement - Regional ***	2,449	1,730				719								
Other Indian Rights Protection	173					48						68	57	
Trust-Real Estate Regional Oversight	11,095	492	1,536	914	1,343	587	701		1,090	637	517	1,566	1,355	358
Deputy Regional Director	1,145		166	139	148	321			198	159			14	
Environmental Quality Services	253		26	47			26			40	1		114	
Real Estate Services	6,809		1,344	566	925	266	336		683	343	251	983	917	195
Trust Services	2,888	492		162	270		338		210	95	266	583	310	163
<b>Total, Trust-Real Estate Services</b>	<b>28,652</b>	<b>2,739</b>	<b>4,182</b>	<b>2,755</b>	<b>3,958</b>	<b>2,102</b>	<b>1,270</b>	<b>517</b>	<b>1,090</b>	<b>1,737</b>	<b>3,409</b>	<b>1,634</b>	<b>2,901</b>	<b>358</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Minerals and Mining Regional Oversight	933	506	1	44				62	183			74	64	
Minerals and Mining Regional Oversight	933	506	1	44				62	183			74	64	
<b>Total, Community &amp; Economic Development</b>	<b>933</b>	<b>506</b>	<b>1</b>	<b>44</b>				<b>62</b>	<b>183</b>			<b>74</b>	<b>64</b>	
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Administrative Services (Regional)	14,081	681	1,098	1,079	1,143	1,069	990	1,003	1,267	1,033	1,400	1,224	1,100	994
Executive Direction (Regional)	3,206	161	306	263	239	235	207	243	274	261	217	225	290	284
Regional Safety Management	2,258	218	170	170	170	170	170	170	170	170	170	170	170	170
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>19,545</b>	<b>1,060</b>	<b>1,575</b>	<b>1,512</b>	<b>1,552</b>	<b>1,475</b>	<b>1,366</b>	<b>1,416</b>	<b>1,710</b>	<b>1,464</b>	<b>1,787</b>	<b>1,619</b>	<b>1,560</b>	<b>1,448</b>
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>61,658</b>	<b>4,307</b>	<b>7,261</b>	<b>4,975</b>	<b>6,534</b>	<b>4,649</b>	<b>3,807</b>	<b>2,502</b>	<b>4,560</b>	<b>3,862</b>	<b>6,160</b>	<b>4,948</b>	<b>5,479</b>	<b>2,614</b>

# Self-Governance Compacts Participation

### Self-Governance Compacts Participation

Participation	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Number of annual and multi-year self governance funding agreements	101	103	106	111	114	115	116	121	126	129	131 (Est.)
Number of tribes covered under annual and multi-year self-governance funding agreements. 1/	249	251	254	259	262	263	264	269	284	287	289 (Est.)
Obligations (\$000) awarded under annual and multi-year self governance funding agreements. Dollars are in the thousands. 2/	436,083	410,734	402,159	442,196	453,220	472,414	493,068	515,762	593,244	594,754 (Est.)	597,524 (Est.)

1/ The number of annual and multi-year funding agreements differ from the number of participating tribes since consortia of tribes, specifically in the State of Alaska, have one agreement that serves numerous tribes. The number of tribes may vary during a given year and from one year to the next depending upon tribal decisions to be included in or removed from consortia agreements.

2/ Included in self-governance funding agreements are funds from other Federal programs allocated or awarded to self-governance tribes such as funds from the Department of Transportation/Federal Highway Administration/Tribal Transportation Program, Bureau of Land Management, the Department of Labor, and the Department of Health and Human Services under the Employment, Training, and Related Services Demonstration Act (Pub. L. 102-477) and the Indian Employment, Training and Related Services Consolidation Act of 2017 (Pub. L. 115-93).

# Self-Governance Compacts by Tribe/Consortium

Fiscal Year 2021 Self Governance Compacts TPA

Total TPA Base Per Tribe/Tribal Organization

As of January 14, 2020

Note: TPA Bases do not include FY 2021 pay cost adjustments, which will be incorporated upon enactment.

<b>Tribe/Tribal Consortium</b>	<b>TPA Base</b>
ABSENTEE SHAWNEE	882,435
AK-CHIN INDIAN COMMUNITY	483,120
ALEUTIAN PRIBILOF ISLANDS ASSOCIATION	1,943,369
ASA'CARSARMIUT TRIBAL COUNCIL	229,840
ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS	7,955,624
ATHABASCAN TRIBAL GOVERNMENTS, COUNCIL OF	6,726
BARROW, NATIVE VILLAGE OF	1,058,394
BISHOP-PAIUTE TRIBE	310,856
BOIS FORTE TRIBE	1,355,797
BRISTOL BAY NATIVE ASSOCIATION	4,884,268
CABAZON BAND OF MISSION INDIANS	208,942
CHEESH-NA TRIBE	192,397
CHEROKEE NATION	8,740,957
CHICKALOON VILLAGE TRADITIONAL COUNCIL	178,632
CHICKASAW NATION	2,935,198
CHIPPEWA CREE TRIBE	4,375,440
CHOCTAW NATION	4,283,241
CHUGACHMUIT	1,108,375
CITIZEN POTAWATOMI NATION	1,137,919
COCHITI, PUEBLO DE	403,561
COOS, LOWER UMPQUA AND SIUSLAW CONFEDERATED TRIBES OF	705,016
COPPER RIVER NATIVE ASSOCIATION	233,546
COQUILLE TRIBE OF OREGON	1,221,706
COW CREEK BAND OF UMPQUA TRIBE OF INDIANS	572,902
DELAWARE NATION	297,655
DRY CREEK RANCHERIA BAND OF POMO INDIANS	234,201
DUCK VALLEY, SHOSHONE-PAIUTE OF	1,589,429
DUCKWATER SHOSHONE TRIBE	453,319
EASTERN SHAWNEE TRIBE OF OKLAHOMA	341,496
ELK VALLEY RANCHERIA	262,848
ELY SHOSHONE TRIBE	438,281
EWIIAAPAAYP BAND OF KUMEYAAY INDIANS	247,665
EYAK, NATIVE VILLAGE OF	166,330
FOND DU LAC RESERVATION	1,424,353
FORT SILL APACHE TRIBE	408,767
GILA RIVER INDIAN COMMUNITY	2,369,513
GRAND PORTAGE RESERVATION	763,676
GRAND RONDE, CONFEDERATED TRIBES OF	1,464,489
GRAND TRAVERSE BAND	2,009,396
GRATON RANCHERIA, FEDERATED INDIANS OF	164,242
HOOPA VALLEY TRIBE	2,851,505
HOPLAND BAND OF POMO INDIANS	234,274
JAMESTOWN S'KLALLAM TRIBE	1,184,990
JEMEZ, PUEBLO OF	827,607

Fiscal Year 2021 Self Governance Compacts TPA

Total TPA Base Per Tribe/Tribal Organization

As of January 14, 2020

Note: TPA Bases do not include FY 2021 pay cost adjustments, which will be incorporated upon enactment.

<b>Tribe/Tribal Consortium</b>	<b>TPA Base</b>
KAKE, ORGANIZED VILLAGE OF	416,114
KARUK TRIBE	588,478
KASAAN, ORGANIZED VILLAGE OF	164,549
KAW NATION	811,807
KAWERAK, INC.	5,185,853
KENAITZE INDIAN TRIBE	393,478
KETCHIKAN INDIAN CORPORATION	1,084,205
KICKAPOO OF OKLAHOMA	464,960
KLAMATH TRIBES, THE	2,585,253
KNIK TRIBAL COUNCIL	191,423
KOI NATION OF NORTHERN CALIFORNIA	198,173
KOOTENAI TRIBE OF IDAHO	350,655
KOTZEBUE, NATIVE VILLAGE OF	798,204
KWINHAGAK, NATIVE VILLAGE OF	209,819
LEECH LAKE TRIBE	1,933,571
LITTLE RIVER BAND OF OTTAWA INDIANS	483,265
LOWER ELWHA S'KLALLAM TRIBE	1,095,285
LUMMI INDIAN NATION	3,964,570
MAKAH TRIBE	2,711,414
MANIILAQ ASSOCIATION	1,290,715
MANZANITA BAND OF MISSION INDIANS	218,502
MATCH-E-BE-NASH-SHE-WISH BAND OF POTTAWATOMI INDIANS	182,218
METLAKATLA INDIAN COMMUNITY	556,710
MIAMI TRIBE OF OKLAHOMA	284,476
MILLE LACS BAND OF CHIPPEWA	1,413,030
MODOC TRIBE OF OKLAHOMA	291,148
MOHEGAN TRIBE OF INDIANS OF CONNECTICUT	542,086
MORONGO BAND OF MISSION INDIANS	258,160
MUCKLESHOOT TRIBE	1,187,213
MUSCOGEE CREEK NATION	3,917,954
NINILCHIK TRADITIONAL COUNCIL	162,203
NISQUALLY TRIBE	1,235,809
NOME ESKIMO COMMUNITY	595,738
NORTH FORK RANCHERIA	256,266
NULATO TRIBAL COUNCIL	247,671
OHKAY OWINGEH TRIBE OF NEW MEXICO	549,428
ONEIDA TRIBE OF WISCONSIN	1,203,445
ORUTSARARMIUT NATIVE COUNCIL	668,294
OSAGE NATION	1,446,839
PALA BAND OF MISSION INDIANS	261,865
PINOLEVILLE POMO NATION	248,035
PONCA TRIBE OF OKLAHOMA	669,216
PORT GAMBLE S'KLALLAM TRIBE	1,208,403

Fiscal Year 2021 Self Governance Compacts TPA

Total TPA Base Per Tribe/Tribal Organization

As of January 14, 2020

Note: TPA Bases do not include FY 2021 pay cost adjustments, which will be incorporated upon enactment.

<b>Tribe/Tribal Consortium</b>	<b>TPA Base</b>
QAWALANGIN TRIBE OF UNALASKA	170,582
QUAPAW TRIBE OF OKLAHOMA	501,661
QUINAULT INDIAN NATION	7,414,049
RED LAKE BAND OF CHIPPEWA INDIANS	7,303,968
REDDING RANCHERIA	471,398
SAC AND FOX NATION	1,396,397
SAINT PAUL ISLAND, ALEUT COMMUNITY OF	238,240
SALISH & KOOTENAI, CONFEDERATED	5,984,519
SALT RIVER PIMA-MARICOPA	3,018,838
SAMISH INDIAN NATION	381,918
SANTA CLARA PUEBLO	1,155,698
SAULT STE MARIE TRIBE OF CHIPPEWA	3,030,360
SCOTTS VALLEY BAND OF POMO INDIANS	211,457
SELDOVIA VILLAGE TRIBE IRA	206,435
SENECA-CAYUGA NATION OF OKLAHOMA	329,630
SHERWOOD VALLEY BAND OF POMO INDIANS	238,411
SHOALWATER BAY TRIBE	536,773
SILETZ, CONFEDERATED TRIBES OF	1,661,260
SITKA TRIBE	1,239,759
SKOKOMISH INDIAN TRIBE	1,267,002
SQUAXIN ISLAND TRIBE	1,188,700
STEWARTS POINT RANCHERIA, KASHIA BAND OF POMO INDIANS OF THE	183,791
SUQUAMISH TRIBE	1,485,293
SUSANVILLE INDIAN RANCHERIA	238,057
SWINOMISH INDIAN TRIBE	953,755
TANANA CHIEFS CONFERENCE, INC.	7,176,332
TANANA, NATIVE VILLAGE OF	400,224
TAOS, PUEBLO OF	1,069,304
TLINGIT-HAIDA, CENTRAL COUNCIL OF	3,649,831
TOLOWA DEE-NI' NATION	276,406
TRINIDAD RANCHERIA, CHER-AE HEIGHTS INDIAN COMMUNITY OF THE	230,094
TULALIP TRIBES OF WASHINGTON	1,926,374
UMATILLA, CONFEDERATED TRIBES OF	3,408,066
UNITED KEETOOWAH BAND	370,188
WAMPANOAG TRIBE OF GAY HEAD (AQUINNAH)	983,587
WARM SPRINGS, CONFEDERATED TRIBES OF	2,783,758
WASHOE TRIBE	472,564
WHITE EARTH RESERVATION	2,534,849
WYANDOTTE TRIBE OF OKLAHOMA	413,997
YAKUTAT TLINGIT TRIBE	385,397
YSLETA DEL SUR PUEBLO	1,006,167
YUROK TRIBE	3,111,976
<b>Fiscal Year 2021 Total Self Governance TPA Base Requested:</b>	<b>176,675,862</b>

Consolidated Tribal  
Government Program (CTGP)  
by Location

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

BUREAU WIDE SUMMARY	Bureau Wide TOTAL	GREAT PLAINS	SOUTHERN PLAINS	ROCKY MOUNTAIN	ALASKA	MIDWEST	EASTERN OKLAHOMA	WESTERN	PACIFIC	SOUTHWEST	NAVAJO	NORTHWEST	EASTERN
<b>BUREAU OF INDIAN AFFAIRS</b>													
<b>OPERATION OF INDIAN PROGRAMS</b>													
<b>TRIBAL GOVERNMENT</b>													
Aid to Tribal Government (TPA)	29,534	2,106	479		7,940	3,367		1,576	9,964	2,569		384	1,149
Consolidated Tribal Gov't Program (TPA)	9,807				14	248			2,631	13			6,902
Self Governance Compacts (TPA)	0												
New Tribes (TPA)	0												
Small & Needy Tribes (TPA)	0												
Road Maintenance (TPA)	65							41					24
<b>Total, Tribal Government</b>	<b>39,406</b>	<b>2,106</b>	<b>479</b>	<b>0</b>	<b>7,954</b>	<b>3,614</b>	<b>0</b>	<b>1,617</b>	<b>12,596</b>	<b>2,582</b>	<b>0</b>	<b>384</b>	<b>8,075</b>
<b>HUMAN SERVICES</b>													
Social Services (TPA)	6,306	1,770	141		107	1,193		1,950		105		244	795
Welfare Assistance (TPA)	278	5						50				111	112
Indian Child Welfare Act (TPA)	1,981	367				464		367		274		273	235
Housing Program (TPA)	0												
Human Services Tribal Design (TPA)	83							8				75	
<b>Total, Human Services</b>	<b>8,647</b>	<b>2,143</b>	<b>141</b>	<b>0</b>	<b>107</b>	<b>1,657</b>	<b>0</b>	<b>2,367</b>	<b>8</b>	<b>379</b>	<b>0</b>	<b>703</b>	<b>1,141</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>													
Natural Resources (TPA)	2,557	310			13	448		589		305		383	508
Agriculture Program (TPA)	580	156	19		4			172				229	
Forestry Program (TPA)	2,799	323	290			29		1,184		76		662	235
Water Resources Program (TPA)	921	385	0									253	283
Wildlife & Parks Program (TPA)	1,858	857	196					95		135		106	470
Minerals & Mining Program (TPA)	0												
<b>Total, Trust-Natural Resources Management</b>	<b>8,715</b>	<b>2,031</b>	<b>505</b>	<b>0</b>	<b>17</b>	<b>477</b>	<b>0</b>	<b>2,040</b>	<b>0</b>	<b>516</b>	<b>0</b>	<b>1,633</b>	<b>1,496</b>
<b>TRUST - REAL ESTATE SERVICES</b>													
Trust Services (TPA)	0												
Probate (TPA)	0												
RES Program (TPA)	1,531	340				157		289		317			429
EQ Program (TPA)	95	95											
Alaskan Native Programs (TPA)	0												
Rights Protection (TPA)	165												165
<b>Total, Trust-Real Estate Services</b>	<b>1,792</b>	<b>434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157</b>	<b>0</b>	<b>289</b>	<b>0</b>	<b>317</b>	<b>0</b>	<b>0</b>	<b>594</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>													
Tribal Courts (TPA)	8,905	3,241	349		9	1,368		2,289		958		423	269
Fire Protection (TPA)	663	49	222			106			1	73			211
<b>Total, Public Safety &amp; Justice</b>	<b>9,568</b>	<b>3,290</b>	<b>571</b>	<b>0</b>	<b>9</b>	<b>1,474</b>	<b>0</b>	<b>2,289</b>	<b>1</b>	<b>1,031</b>	<b>0</b>	<b>423</b>	<b>480</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>													
Job Placement & Training (TPA)	1,124	74	70		177	149		410				239	4
Economic Development (TPA)	1,514	716			45	135		83		298		134	103
<b>Total, Community &amp; Economic Development</b>	<b>2,638</b>	<b>791</b>	<b>70</b>	<b>0</b>	<b>223</b>	<b>283</b>	<b>0</b>	<b>493</b>	<b>0</b>	<b>298</b>	<b>0</b>	<b>373</b>	<b>107</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>													
Executive Direction (TPA)	213											210	3
Administrative Services (TPA)	216					8						61	147
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>271</b>	<b>150</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>71,194</b>	<b>10,795</b>	<b>1,767</b>	<b>0</b>	<b>8,310</b>	<b>7,671</b>	<b>0</b>	<b>9,095</b>	<b>12,605</b>	<b>5,122</b>	<b>0</b>	<b>3,788</b>	<b>12,042</b>
<b>BUREAU OF INDIAN EDUCATION</b>													
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>													
Johnson-O'Malley Assistance Grants (TPA)	661	27			90	173		308		13			51
Tribal Colleges & Universities Supplements (TPA)	280				78			10				192	
Scholarships & Adult Education (TPA)	8,241	2,568	649		284	1,741		2,099	1	90		187	621
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIIEP</b>	<b>9,182</b>	<b>2,595</b>	<b>649</b>	<b>0</b>	<b>453</b>	<b>1,914</b>	<b>0</b>	<b>2,417</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>378</b>	<b>672</b>
<b>TOTAL, BIA OIP &amp; BIE OIIEP</b>	<b>80,376</b>	<b>13,391</b>	<b>2,415</b>	<b>0</b>	<b>8,763</b>	<b>9,584</b>	<b>0</b>	<b>11,512</b>	<b>12,605</b>	<b>5,225</b>	<b>0</b>	<b>4,166</b>	<b>12,714</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

GREAT PLAINS REGION		Flandreau Santee Sioux Tribe	Cheyenne River Sioux Tribe	Three Affiliated Tribes Of Fort Berthold	Rosebud Sioux Tribe	Ponca Tribe Of Nebraska	Sisseton-Wahpeton Oyate Of The Lake Traverse Reservation	Standing Rock Sioux Tribe	Omaha Tribe Of Nebraska	Winnebago Tribe
	<b>GREAT PLAINS TOTAL</b>									
<b>BUREAU OF INDIAN AFFAIRS</b>										
<b>OPERATION OF INDIAN PROGRAMS</b>										
<b>TRIBAL GOVERNMENT</b>										
Aid to Tribal Government (TPA)	2,106		512	256	385	473	274	128	77	
Consolidated Tribal Gov't Program (TPA)										
Self Governance Compacts (TPA)										
New Tribes (TPA)										
Small & Needy Tribes (TPA)										
Road Maintenance (TPA)										
<b>Total, Tribal Government</b>	<b>2,106</b>		<b>512</b>	<b>256</b>	<b>385</b>	<b>473</b>	<b>274</b>	<b>128</b>	<b>77</b>	
<b>HUMAN SERVICES</b>										
Social Services (TPA)	1,770	67		450		354		816	83	
Welfare Assistance (TPA)	5	5								
Indian Child Welfare Act (TPA)	367		85	67		87		128		
Housing Program (TPA)										
Human Services Tribal Design (TPA)										
<b>Total, Human Services</b>	<b>2,143</b>	<b>72</b>	<b>85</b>	<b>517</b>		<b>442</b>		<b>944</b>	<b>83</b>	
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>										
Natural Resources (TPA)	310				283		27			
Agriculture Program (TPA)	156	35		121						
Forestry Program (TPA)										
Water Resources Program (TPA)	115			115						
Wildlife & Parks Program (TPA)	857		305	316			75		85	75
Minerals & Mining Program (TPA)										
<b>Total, Trust-Natural Resources Management</b>	<b>1,438</b>	<b>35</b>	<b>305</b>	<b>552</b>	<b>283</b>		<b>103</b>		<b>85</b>	<b>75</b>
<b>TRUST - REAL ESTATE SERVICES</b>										
Trust Services (TPA)										
Probate (TPA)										
RES Program (TPA)	340			205					44	90
EQ Program (TPA)	95							95		
Alaskan Native Programs (TPA)										
Rights Protection (TPA)										
<b>Total, Trust-Real Estate Services</b>	<b>434</b>			<b>205</b>				<b>95</b>	<b>44</b>	<b>90</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>										
Tribal Courts (TPA)	3,241	188	989	425			308	633	375	322
Fire Protection (TPA)	49								44	5
<b>Total, Public Safety &amp; Justice</b>	<b>3,290</b>	<b>188</b>	<b>989</b>	<b>425</b>			<b>308</b>	<b>633</b>	<b>419</b>	<b>328</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>										
Job Placement & Training (TPA)	74								74	
Economic Development (TPA)	716			76	404			62	66	108
<b>Total, Community &amp; Economic Development</b>	<b>791</b>			<b>76</b>	<b>404</b>			<b>62</b>	<b>140</b>	<b>108</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>										
Executive Direction (TPA)										
Administrative Services (TPA)										
<b>Total, Executive Direction &amp; Administrative Svcs</b>										
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>10,203</b>	<b>295</b>	<b>1,891</b>	<b>2,032</b>	<b>1,072</b>	<b>915</b>	<b>685</b>	<b>1,862</b>	<b>849</b>	<b>601</b>
<b>BUREAU OF INDIAN EDUCATION</b>										
<b>OPERATION OF INDIAN PROGRAMS</b>										
Johnson-O'Malley Assistance Grants (TPA)	27		27							
Tribal Colleges & Universities Supplements (TPA)										
Scholarships & Adult Education (TPA)	2,568	24	504	524		173		842	254	248
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIIEP</b>	<b>2,595</b>	<b>24</b>	<b>531</b>	<b>524</b>		<b>173</b>		<b>842</b>	<b>254</b>	<b>248</b>
<b>TOTAL, BIA OIP &amp; BIE OIIEP</b>	<b>12,798</b>	<b>319</b>	<b>2,421</b>	<b>2,555</b>	<b>1,072</b>	<b>1,088</b>	<b>685</b>	<b>2,704</b>	<b>1,103</b>	<b>849</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
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 (Dollars in Thousands)

SOUTHERN PLAINS REGION	SOUTHERN PLAINS TOTAL	Alabama-Coushatta Tribe Of Texas	Iowa Tribe Of Kansas And Nebraska	Kickapoo Tribe Of Kansas	Prairie Band Of Potawatomi Of Kansas	Sac & Fox Tribe Of Missouri in Kansas & Nebraska	Tonkawa Tribe Of Oklahoma
<b>BUREAU OF INDIAN AFFAIRS</b>							
<b>OPERATION OF INDIAN PROGRAMS</b>							
<b>TRIBAL GOVERNMENT</b>							
Aid to Tribal Government (TPA)	479	63	72	37	86	129	92
Consolidated Tribal Gov't Program (TPA)							
Self Governance Compacts (TPA)							
New Tribes (TPA)							
Small & Needy Tribes (TPA)							
Road Maintenance (TPA)							
<b>Total, Tribal Government</b>	<b>479</b>	<b>63</b>	<b>72</b>	<b>37</b>	<b>86</b>	<b>129</b>	<b>92</b>
<b>HUMAN SERVICES</b>							
Social Services (TPA)	141	141					
Welfare Assistance (TPA)							
Indian Child Welfare Act (TPA)							
Housing Program (TPA)							
Human Services Tribal Design (TPA)							
<b>Total, Human Services</b>	<b>141</b>	<b>141</b>					
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>							
Natural Resources (TPA)							
Agriculture Program (TPA)	19			19			
Forestry Program (TPA)	290	290					
Water Resources Program (TPA)							
Wildlife & Parks Program (TPA)	196	196					
Minerals & Mining Program (TPA)							
<b>Total, Trust-Natural Resources Management</b>	<b>505</b>	<b>486</b>		<b>19</b>			
<b>TRUST - REAL ESTATE SERVICES</b>							
Trust Services (TPA)							
Probate (TPA)							
RES Program (TPA)							
EQ Program (TPA)							
Alaskan Native Programs (TPA)							
Rights Protection (TPA)							
<b>Total, Trust-Real Estate Services</b>							
<b>PUBLIC SAFETY &amp; JUSTICE</b>							
Tribal Courts (TPA)	349	13	55	144	103		34
Fire Protection (TPA)	222			93	130		
<b>Total, Public Safety &amp; Justice</b>	<b>571</b>	<b>13</b>	<b>55</b>	<b>236</b>	<b>232</b>		<b>34</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>							
Job Placement & Training (TPA)	70			32	27		11
Economic Development (TPA)							
<b>Total, Community &amp; Economic Development</b>	<b>70</b>			<b>32</b>	<b>27</b>		<b>11</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>							
Executive Direction (TPA)							
Administrative Services (TPA)							
<b>Total, Executive Direction &amp; Administrative Svcs</b>							
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>1,767</b>	<b>703</b>	<b>127</b>	<b>324</b>	<b>346</b>	<b>129</b>	<b>137</b>
<b>BUREAU OF INDIAN EDUCATION</b>							
<b>OPERATION OF INDIAN PROGRAMS</b>							
Johnson-O'Malley Assistance Grants (TPA)							
Tribal Colleges & Universities Supplements (TPA)							
Scholarships & Adult Education (TPA)	649	94	63	139	195	27	132
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	<b>649</b>	<b>94</b>	<b>63</b>	<b>139</b>	<b>195</b>	<b>27</b>	<b>132</b>
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>2,415</b>	<b>797</b>	<b>190</b>	<b>464</b>	<b>540</b>	<b>156</b>	<b>269</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

ALASKA REGION-WEST-CENTRAL ALASKA AGENCY	ALASKA-WEST CENTRAL AK AGENCY TOTAL	Native Village Of Afognak	Native Village Of Akhiok	Chickaloon Native Village	Native Village Of Chitina	Native Village Of Kluti-Kaah	Gulkana Village	Igiugig Village	Village Of Iliamna	Native Village Of Karluk	Agdaagux Tribe Of King Cove	King Salmon Tribe	Knik Tribe	Native Village Of Larsen Bay	Mentasta Traditional Council	Naknek Native Village
<b>BUREAU OF INDIAN AFFAIRS</b>																
<b>OPERATION OF INDIAN PROGRAMS</b>																
<b>TRIBAL GOVERNMENT</b>																
Aid to Tribal Government (TPA)	3,054	110	112	1	145	2	124	141	114	124	96	141	2	130	140	113
Consolidated Tribal Gov't Program (TPA)																
Self Governance Compacts (TPA)																
New Tribes (TPA)																
Small & Needy Tribes (TPA)																
Road Maintenance (TPA)																
<b>Total, Tribal Government</b>	<b>3,054</b>	<b>110</b>	<b>112</b>	<b>1</b>	<b>145</b>	<b>2</b>	<b>124</b>	<b>141</b>	<b>114</b>	<b>124</b>	<b>96</b>	<b>141</b>	<b>2</b>	<b>130</b>	<b>140</b>	<b>113</b>
<b>HUMAN SERVICES</b>																
Social Services (TPA)	43															
Welfare Assistance (TPA)																
Indian Child Welfare Act (TPA)																
Housing Program (TPA)																
Human Services Tribal Design (TPA)																
<b>Total, Human Services</b>	<b>43</b>															
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>																
Natural Resources (TPA)																
Agriculture Program (TPA)																
Forestry Program (TPA)																
Water Resources Program (TPA)																
Wildlife & Parks Program (TPA)																
Minerals & Mining Program (TPA)																
<b>Total, Trust-Natural Resources Management</b>																
<b>TRUST - REAL ESTATE SERVICES</b>																
Trust Services (TPA)																
Probate (TPA)																
RES Program (TPA)																
EQ Program (TPA)																
Alaskan Native Programs (TPA)																
Rights Protection (TPA)																
<b>Total, Trust-Real Estate Services</b>																
<b>PUBLIC SAFETY &amp; JUSTICE</b>																
Tribal Courts (TPA)																
Fire Protection (TPA)																
<b>Total, Public Safety &amp; Justice</b>																
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>																
Job Placement & Training (TPA)	81															
Economic Development (TPA)	41	41														
<b>Total, Community &amp; Economic Development</b>	<b>122</b>	<b>41</b>														
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>																
Executive Direction (TPA)																
Administrative Services (TPA)																
<b>Total, Executive Direction &amp; Administrative Svcs</b>																
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>3,219</b>	<b>151</b>	<b>112</b>	<b>1</b>	<b>145</b>	<b>2</b>	<b>124</b>	<b>141</b>	<b>114</b>	<b>124</b>	<b>96</b>	<b>141</b>	<b>2</b>	<b>130</b>	<b>140</b>	<b>113</b>
<b>BUREAU OF INDIAN EDUCATION</b>																
<b>OPERATION OF INDIAN PROGRAMS</b>																
Johnson-O'Malley Assistance Grants (TPA)	10															7
Tribal Colleges & Universities Supplements (TPA)	25								9							
Scholarships & Adult Education (TPA)	115								28							34
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	<b>149</b>								<b>37</b>							<b>41</b>
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>3,368</b>	<b>151</b>	<b>112</b>	<b>1</b>	<b>145</b>	<b>2</b>	<b>124</b>	<b>141</b>	<b>151</b>	<b>124</b>	<b>96</b>	<b>141</b>	<b>2</b>	<b>130</b>	<b>140</b>	<b>154</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

ALASKA REGION-WEST-CENTRAL ALASKA AGENCY	Newhalen Tribal Council	Ninilchik Village	Nondalton Village	Village Of Old Harbor	Native Village Of Ouzinkie	Pedro Bay Village	Native Village Of Port Heiden	Native Village Of Port Lions	Qagan Tayagungin Tribe	South Naknek Village	Native Village Of Tazlina	Native Village Of Tyonek	Qawalangin Tribe Of Unalaska	Lesnoi Village/Woody Island	Kaguyak Village	Kodiak Tribal Council
<b>BUREAU OF INDIAN AFFAIRS</b>																
<b>OPERATION OF INDIAN PROGRAMS</b>																
<b>TRIBAL GOVERNMENT</b>																
Aid to Tribal Government (TPA)	113	3	128	102	105	116	1	118	0	140	111	50	133	127	150	163
Consolidated Tribal Gov't Program (TPA)																
Self Governance Compacts (TPA)																
New Tribes (TPA)																
Small & Needy Tribes (TPA)																
Road Maintenance (TPA)																
<b>Total, Tribal Government</b>	<b>113</b>	<b>3</b>	<b>128</b>	<b>102</b>	<b>105</b>	<b>116</b>	<b>1</b>	<b>118</b>	<b>0</b>	<b>140</b>	<b>111</b>	<b>50</b>	<b>133</b>	<b>127</b>	<b>150</b>	<b>163</b>
<b>HUMAN SERVICES</b>																
Social Services (TPA)					1	35						7				
Welfare Assistance (TPA)																
Indian Child Welfare Act (TPA)																
Housing Program (TPA)																
Human Services Tribal Design (TPA)																
<b>Total, Human Services</b>					<b>1</b>	<b>35</b>						<b>7</b>				
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>																
Natural Resources (TPA)																
Agriculture Program (TPA)																
Forestry Program (TPA)																
Water Resources Program (TPA)																
Wildlife & Parks Program (TPA)																
Minerals & Mining Program (TPA)																
<b>Total, Trust-Natural Resources Management</b>																
<b>TRUST - REAL ESTATE SERVICES</b>																
Trust Services (TPA)																
Probate (TPA)																
RES Program (TPA)																
EQ Program (TPA)																
Alaskan Native Programs (TPA)																
Rights Protection (TPA)																
<b>Total, Trust-Real Estate Services</b>																
<b>PUBLIC SAFETY &amp; JUSTICE</b>																
Tribal Courts (TPA)																
Fire Protection (TPA)																
<b>Total, Public Safety &amp; Justice</b>																
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>																
Job Placement & Training (TPA)					13	4						64				
Economic Development (TPA)																
<b>Total, Community &amp; Economic Development</b>					<b>13</b>	<b>4</b>						<b>64</b>				
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>																
Executive Direction (TPA)																
Administrative Services (TPA)																
<b>Total, Executive Direction &amp; Administrative Svcs</b>																
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>113</b>	<b>3</b>	<b>128</b>	<b>102</b>	<b>119</b>	<b>155</b>	<b>1</b>	<b>118</b>	<b>0</b>	<b>140</b>	<b>111</b>	<b>121</b>	<b>133</b>	<b>127</b>	<b>150</b>	<b>163</b>
<b>BUREAU OF INDIAN EDUCATION</b>																
<b>OPERATION OF INDIAN PROGRAMS</b>																
Johnson-O'Malley Assistance Grants (TPA)					3											
Tribal Colleges & Universities Supplements (TPA)													16			
Scholarships & Adult Education (TPA)					12	9						12		20		
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>					<b>15</b>	<b>9</b>						<b>12</b>	<b>16</b>	<b>20</b>		
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>113</b>	<b>3</b>	<b>128</b>	<b>102</b>	<b>134</b>	<b>164</b>	<b>1</b>	<b>118</b>	<b>0</b>	<b>140</b>	<b>111</b>	<b>133</b>	<b>149</b>	<b>147</b>	<b>150</b>	<b>163</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

ALASKA REGION-BETHEL AGENCY	ALASKA-BETHEL AGENCY TOTAL	Akiachak Native Community	Yupit Of Andreafski	Village Of Aniak	Village of Atmautluak	Chuloonawick Native Village	Emmonak Village	Kasigluk Traditional Elders Council	Native Village Of Kongiganak	Organized Village Of Kwethluk	Native Village of Kwigillingok	Native Village Of Mekoryuk	Native Village Of Mountain Village	Native Village Of Napaskiak
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	1,990	103	2	103	115	155	85	115	10	102	83	123	0	0
Consolidated Tribal Gov't Program (TPA)														
Self Governance Compacts (TPA)														
New Tribes (TPA)														
Small & Needy Tribes (TPA)														
Road Maintenance (TPA)														
<b>Total, Tribal Government</b>	<b>1,990</b>	<b>103</b>	<b>2</b>	<b>103</b>	<b>115</b>	<b>155</b>	<b>85</b>	<b>115</b>	<b>10</b>	<b>102</b>	<b>83</b>	<b>123</b>	<b>0</b>	<b>0</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	21									1	20			
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)														
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>21</b>									<b>1</b>	<b>20</b>			
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)														
Agriculture Program (TPA)														
Forestry Program (TPA)														
Water Resources Program (TPA)														
Wildlife & Parks Program (TPA)														
Minerals & Mining Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>														
<b>TRUST - REAL ESTATE SERVICES</b>														
Trust Services (TPA)														
Probate (TPA)														
RES Program (TPA)														
EQ Program (TPA)														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)														
<b>Total, Trust-Real Estate Services</b>														
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	4							4						
Fire Protection (TPA)														
<b>Total, Public Safety &amp; Justice</b>	<b>4</b>							<b>4</b>						
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	12							12						
Economic Development (TPA)	4							4						
<b>Total, Community &amp; Economic Development</b>	<b>17</b>							<b>17</b>						
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)														
Administrative Services (TPA)														
<b>Total, Executive Direction &amp; Administrative Svcs</b>														
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>2,031</b>	<b>103</b>	<b>2</b>	<b>103</b>	<b>115</b>	<b>155</b>	<b>106</b>	<b>115</b>	<b>10</b>	<b>103</b>	<b>103</b>	<b>123</b>	<b>0</b>	<b>0</b>
<b>BUREAU OF INDIAN EDUCATION</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
Johnson-O'Malley Assistance Grants (TPA)	21							21						
Tribal Colleges & Universities Supplements (TPA)	15						15							
Scholarships & Adult Education (TPA)	31							28						
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	<b>67</b>						<b>15</b>	<b>49</b>						
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>2,098</b>	<b>103</b>	<b>2</b>	<b>103</b>	<b>115</b>	<b>169</b>	<b>154</b>	<b>115</b>	<b>10</b>	<b>103</b>	<b>103</b>	<b>123</b>	<b>0</b>	<b>0</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
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 (Dollars in Thousands)

ALASKA REGION-BETHEL AGENCY	Native Village Of Nightmute	Native Village Of Nunapitchuk	Chagamiut	Native Village Of Pitka's Point	Village of Sleetmute	Native Village Toksook Bay	Tuluksak Native Community	Native Village Of Tununak	Native Village Of Chuathbaluk
<b>BUREAU OF INDIAN AFFAIRS</b>									
<b>OPERATION OF INDIAN PROGRAMS</b>									
<b>TRIBAL GOVERNMENT</b>									
Aid to Tribal Government (TPA)	0	109	188	155	140	71	108	100	123
Consolidated Tribal Gov't Program (TPA)									
Self Governance Compacts (TPA)									
New Tribes (TPA)									
Small & Needy Tribes (TPA)									
Road Maintenance (TPA)									
<b>Total, Tribal Government</b>	<b>0</b>	<b>109</b>	<b>188</b>	<b>155</b>	<b>140</b>	<b>71</b>	<b>108</b>	<b>100</b>	<b>123</b>
<b>HUMAN SERVICES</b>									
Social Services (TPA)									
Welfare Assistance (TPA)									
Indian Child Welfare Act (TPA)									
Housing Program (TPA)									
Human Services Tribal Design (TPA)									
<b>Total, Human Services</b>									
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>									
Natural Resources (TPA)									
Agriculture Program (TPA)									
Forestry Program (TPA)									
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)									
Minerals & Mining Program (TPA)									
<b>Total, Trust-Natural Resources Management</b>									
<b>TRUST - REAL ESTATE SERVICES</b>									
Trust Services (TPA)									
Probate (TPA)									
RES Program (TPA)									
EQ Program (TPA)									
Alaskan Native Programs (TPA)									
Rights Protection (TPA)									
<b>Total, Trust-Real Estate Services</b>									
<b>PUBLIC SAFETY &amp; JUSTICE</b>									
Tribal Courts (TPA)									
Fire Protection (TPA)									
<b>Total, Public Safety &amp; Justice</b>									
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>									
Job Placement & Training (TPA)									
Economic Development (TPA)									
<b>Total, Community &amp; Economic Development</b>									
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>									
Executive Direction (TPA)									
Administrative Services (TPA)									
<b>Total, Executive Direction &amp; Administrative Svcs</b>									
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>0</b>	<b>109</b>	<b>188</b>	<b>155</b>	<b>140</b>	<b>71</b>	<b>108</b>	<b>100</b>	<b>123</b>
<b>BUREAU OF INDIAN EDUCATION</b>									
<b>OPERATION OF INDIAN PROGRAMS</b>									
Johnson-O'Malley Assistance Grants (TPA)									
Tribal Colleges & Universities Supplements (TPA)									
Scholarships & Adult Education (TPA)			3						
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>			<b>3</b>						
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>0</b>	<b>112</b>	<b>188</b>	<b>155</b>	<b>140</b>	<b>71</b>	<b>108</b>	<b>100</b>	<b>123</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
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ALASKA REGION-FAIRBANKS AGENCY	ALASKA-FAIRBANKS AGENCY TOTAL	FAIRBANKS AGENCY	Village Of Anaktuvuk Pass	Anvik Village	Atqasuk Village (Atkasook)	Beaver Village	Chalkyitsik Village	Village Of Dot Lake	Native Village Of Eagle	Hughes Village	Kaktovik Village	Village of Kaltag	Koyukuk Native Village	Galena Village (Louden Village)
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	1,800		60	137	47	107	111	29	113	0	100	114	55	133
Consolidated Tribal Gov't Program (TPA)	14	14												
Self Governance Compacts (TPA)														
New Tribes (TPA)														
Small & Needy Tribes (TPA)														
Road Maintenance (TPA)														
<b>Total, Tribal Government</b>	<b>1,813</b>	<b>14</b>	<b>60</b>	<b>137</b>	<b>47</b>	<b>107</b>	<b>111</b>	<b>29</b>	<b>113</b>	<b>0</b>	<b>100</b>	<b>114</b>	<b>55</b>	<b>133</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	42			7					3					
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)														
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>42</b>			<b>7</b>				<b>3</b>						
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	13													
Agriculture Program (TPA)	4											4		
Forestry Program (TPA)														
Water Resources Program (TPA)														
Wildlife & Parks Program (TPA)														
Minerals & Mining Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>	<b>17</b>											<b>4</b>		
<b>TRUST - REAL ESTATE SERVICES</b>														
Trust Services (TPA)														
Probate (TPA)														
RES Program (TPA)														
EQ Program (TPA)														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)														
<b>Total, Trust-Real Estate Services</b>														
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	5			5										
Fire Protection (TPA)														
<b>Total, Public Safety &amp; Justice</b>	<b>5</b>			<b>5</b>										
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	51			1				23	0			24		
Economic Development (TPA)														
<b>Total, Community &amp; Economic Development</b>	<b>51</b>			<b>1</b>				<b>23</b>	<b>0</b>			<b>24</b>		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)														
Administrative Services (TPA)														
<b>Total, Executive Direction &amp; Administrative Svcs</b>														
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>1,929</b>	<b>14</b>	<b>60</b>	<b>149</b>	<b>47</b>	<b>107</b>	<b>111</b>	<b>54</b>	<b>113</b>	<b>0</b>	<b>100</b>	<b>141</b>	<b>55</b>	<b>133</b>
<b>BUREAU OF INDIAN EDUCATION</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
Johnson-O'Malley Assistance Grants (TPA)														
Tribal Colleges & Universities Supplements (TPA)	19						3	10	0					
Scholarships & Adult Education (TPA)	100			13		25		21	1			17		
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	<b>119</b>			<b>13</b>		<b>28</b>		<b>31</b>	<b>1</b>			<b>17</b>		
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>2,048</b>	<b>14</b>	<b>60</b>	<b>162</b>	<b>47</b>	<b>135</b>	<b>111</b>	<b>86</b>	<b>114</b>	<b>0</b>	<b>100</b>	<b>158</b>	<b>55</b>	<b>133</b>

\*Does not include Fixed Costs or OSG transfers

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ALASKA REGION-FAIRBANKS AGENCY	Native Village Nuiqsut	Northway Village	Native Village Of Point Hope	Native Village Of Point Lay	Rampart Village	Native Village Of Ruby	Native Village Of Stevens	Village Of Wainwright	Fairbanks Native Association, Inc.
<b>BUREAU OF INDIAN AFFAIRS</b>									
<b>OPERATION OF INDIAN PROGRAMS</b>									
<b>TRIBAL GOVERNMENT</b>									
Aid to Tribal Government (TPA)	80	153	137	92	1	135	111	83	4
Consolidated Tribal Gov't Program (TPA)								0	
Self Governance Compacts (TPA)									
New Tribes (TPA)									
Small & Needy Tribes (TPA)									
Road Maintenance (TPA)									
<b>Total, Tribal Government</b>	<b>80</b>	<b>153</b>	<b>137</b>	<b>92</b>	<b>1</b>	<b>135</b>	<b>111</b>	<b>83</b>	<b>4</b>
<b>HUMAN SERVICES</b>									
Social Services (TPA)			33						
Welfare Assistance (TPA)									
Indian Child Welfare Act (TPA)									
Housing Program (TPA)									
Human Services Tribal Design (TPA)									
<b>Total, Human Services</b>			<b>33</b>						
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>									
Natural Resources (TPA)							13		
Agriculture Program (TPA)									
Forestry Program (TPA)									
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)									
Minerals & Mining Program (TPA)									
<b>Total, Trust-Natural Resources Management</b>							<b>13</b>		
<b>TRUST - REAL ESTATE SERVICES</b>									
Trust Services (TPA)									
Probate (TPA)									
RES Program (TPA)									
EQ Program (TPA)									
Alaskan Native Programs (TPA)									
Rights Protection (TPA)									
<b>Total, Trust-Real Estate Services</b>									
<b>PUBLIC SAFETY &amp; JUSTICE</b>									
Tribal Courts (TPA)									
Fire Protection (TPA)									
<b>Total, Public Safety &amp; Justice</b>									
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>									
Job Placement & Training (TPA)			3						
Economic Development (TPA)									
<b>Total, Community &amp; Economic Development</b>			<b>3</b>						
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>									
Executive Direction (TPA)									
Administrative Services (TPA)									
<b>Total, Executive Direction &amp; Administrative Svcs</b>									
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>80</b>	<b>153</b>	<b>173</b>	<b>92</b>	<b>1</b>	<b>135</b>	<b>125</b>	<b>83</b>	<b>4</b>
<b>BUREAU OF INDIAN EDUCATION</b>									
<b>OPERATION OF INDIAN PROGRAMS</b>									
Johnson-O'Malley Assistance Grants (TPA)									
Tribal Colleges & Universities Supplements (TPA)			6						
Scholarships & Adult Education (TPA)			24						
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>			<b>30</b>						
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>80</b>	<b>153</b>	<b>203</b>	<b>92</b>	<b>1</b>	<b>135</b>	<b>125</b>	<b>83</b>	<b>4</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
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 (Dollars in Thousands)

ALASKA REGION-NOME AGENCY	ALASKA-NOME AGENCY TOTAL	Native Village Of Buckland	Native Village Of Deering	Native Village Of Kiana
<b>BUREAU OF INDIAN AFFAIRS</b>				
<b>OPERATION OF INDIAN PROGRAMS</b>				
<b>TRIBAL GOVERNMENT</b>				
Aid to Tribal Government (TPA)	310	121	104	84
Consolidated Tribal Gov't Program (TPA)				
Self Governance Compacts (TPA)				
New Tribes (TPA)				
Small & Needy Tribes (TPA)				
Road Maintenance (TPA)				
<b>Total, Tribal Government</b>	<b>310</b>	<b>121</b>	<b>104</b>	<b>84</b>
<b>HUMAN SERVICES</b>				
Social Services (TPA)				
Welfare Assistance (TPA)				
Indian Child Welfare Act (TPA)				
Housing Program (TPA)				
Human Services Tribal Design (TPA)				
<b>Total, Human Services</b>				
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>				
Natural Resources (TPA)				
Agriculture Program (TPA)				
Forestry Program (TPA)				
Water Resources Program (TPA)				
Wildlife & Parks Program (TPA)				
Minerals & Mining Program (TPA)				
<b>Total, Trust-Natural Resources Management</b>				
<b>TRUST - REAL ESTATE SERVICES</b>				
Trust Services (TPA)				
Probate (TPA)				
RES Program (TPA)				
EQ Program (TPA)				
Alaskan Native Programs (TPA)				
Rights Protection (TPA)				
<b>Total, Trust-Real Estate Services</b>				
<b>PUBLIC SAFETY &amp; JUSTICE</b>				
Tribal Courts (TPA)				
Fire Protection (TPA)				
<b>Total, Public Safety &amp; Justice</b>				
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>				
Job Placement & Training (TPA)	5			5
Economic Development (TPA)				
<b>Total, Community &amp; Economic Development</b>	<b>5</b>			<b>5</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>				
Executive Direction (TPA)				
Administrative Services (TPA)				
<b>Total, Executive Direction &amp; Administrative Svcs</b>				
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>315</b>	<b>121</b>	<b>104</b>	<b>89</b>
<b>BUREAU OF INDIAN EDUCATION</b>				
<b>OPERATION OF INDIAN PROGRAMS</b>				
Johnson-O'Malley Assistance Grants (TPA)				
Tribal Colleges & Universities Supplements (TPA)				
Scholarships & Adult Education (TPA)	15			15
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	<b>15</b>			<b>15</b>
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>330</b>	<b>121</b>	<b>104</b>	<b>104</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
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ALASKA REGION-SOUTHEAST AGENCY	ALASKA-SOUTHEAST AGENCY TOTAL	Angeon Community Association (Ira)	Craig Tribal Association	Chilkoot Indian Association (Ira)	Hoonah Indian Association (Ira)	Hydaburg Cooperative Association (Ira)	Chilkat Indian Village (Klukwan)	Petersburg Indian Association	Skagway Village
<b>BUREAU OF INDIAN AFFAIRS</b>									
<b>OPERATION OF INDIAN PROGRAMS</b>									
<b>TRIBAL GOVERNMENT</b>									
Aid to Tribal Government (TPA)	786	103	0	1	157	178	113	118	115
Consolidated Tribal Gov't Program (TPA)									
Self Governance Compacts (TPA)									
New Tribes (TPA)									
Small & Needy Tribes (TPA)									
Road Maintenance (TPA)									
<b>Total, Tribal Government</b>	<b>786</b>	<b>103</b>	<b>0</b>	<b>1</b>	<b>157</b>	<b>178</b>	<b>113</b>	<b>118</b>	<b>115</b>
<b>HUMAN SERVICES</b>									
Social Services (TPA)	1					1	1		
Welfare Assistance (TPA)									
Indian Child Welfare Act (TPA)									
Housing Program (TPA)									
Human Services Tribal Design (TPA)									
<b>Total, Human Services</b>	<b>1</b>					<b>1</b>	<b>1</b>		
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>									
Natural Resources (TPA)									
Agriculture Program (TPA)									
Forestry Program (TPA)									
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)									
Minerals & Mining Program (TPA)									
<b>Total, Trust-Natural Resources Management</b>									
<b>TRUST - REAL ESTATE SERVICES</b>									
Trust Services (TPA)	0						0		
Probate (TPA)									
RES Program (TPA)									
EQ Program (TPA)									
Alaskan Native Programs (TPA)									
Rights Protection (TPA)									
<b>Total, Trust-Real Estate Services</b>	<b>0</b>						<b>0</b>		
<b>PUBLIC SAFETY &amp; JUSTICE</b>									
Tribal Courts (TPA)									
Fire Protection (TPA)									
<b>Total, Public Safety &amp; Justice</b>									
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>									
Job Placement & Training (TPA)	28					8	20		
Economic Development (TPA)									
<b>Total, Community &amp; Economic Development</b>	<b>28</b>					<b>8</b>	<b>20</b>		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>									
Executive Direction (TPA)									
Administrative Services (TPA)									
<b>Total, Executive Direction &amp; Administrative Svcs</b>									
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>816</b>	<b>103</b>	<b>0</b>	<b>1</b>	<b>157</b>	<b>187</b>	<b>135</b>	<b>118</b>	<b>115</b>
<b>BUREAU OF INDIAN EDUCATION</b>									
<b>OPERATION OF INDIAN PROGRAMS</b>									
Johnson-O'Malley Assistance Grants (TPA)	60	23				4		32	
Tribal Colleges & Universities Supplements (TPA)	20					10	10		
Scholarships & Adult Education (TPA)	7							7	
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	<b>86</b>	<b>23</b>				<b>14</b>	<b>10</b>	<b>39</b>	
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>902</b>	<b>126</b>	<b>0</b>	<b>1</b>	<b>157</b>	<b>201</b>	<b>145</b>	<b>157</b>	<b>115</b>

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**CTGP Breakout**  
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MIDWEST REGION	MIDWEST TOTAL	Sac & Fox Tribe Of Mississippi In Iowa	Minnesota Chippewa Tribe	Bad River Band Of Chippewa Indians	Lac Courte Oreilles	Forest County Potawatomi Community	Red Cliff Band Of Chippewa	St. Croix Chippewa Indians	Sokaogon Chippewa Community	Stockbridge Munsee Community	Ho-Chunk Nation	Upper Sioux Indian Community	Lower Sioux Indian Community	Prairie Island Indian Community
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	3,367	59	243							29		31	29	187
Consolidated Tribal Gov't Program (TPA)	248									33	214			
Self Governance Compacts (TPA)														
New Tribes (TPA)														
Small & Needy Tribes (TPA)														
Road Maintenance (TPA)														
<b>Total, Tribal Government</b>	<b>3,614</b>	<b>59</b>	<b>243</b>							<b>62</b>	<b>214</b>	<b>31</b>	<b>29</b>	<b>187</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	1,193												105	
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)	464						92	97	42	64	99			
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>1,657</b>						<b>92</b>	<b>97</b>	<b>42</b>	<b>64</b>	<b>99</b>		<b>105</b>	
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	448							2						
Agriculture Program (TPA)														
Forestry Program (TPA)	29									29				
Water Resources Program (TPA)														
Wildlife & Parks Program (TPA)														
Minerals & Mining Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>	<b>477</b>							<b>2</b>		<b>29</b>				
<b>TRUST - REAL ESTATE SERVICES</b>														
Trust Services (TPA)														
Probate (TPA)														
RES Program (TPA)	157													
EQ Program (TPA)														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)														
<b>Total, Trust-Real Estate Services</b>	<b>157</b>													
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	1,368	44					187	71	38			22	42	
Fire Protection (TPA)	106						17	16		23				
<b>Total, Public Safety &amp; Justice</b>	<b>1,474</b>	<b>44</b>					<b>205</b>	<b>86</b>	<b>38</b>	<b>23</b>		<b>22</b>	<b>42</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	149			21				43						
Economic Development (TPA)	135									135				
<b>Total, Community &amp; Economic Development</b>	<b>283</b>			<b>21</b>				<b>43</b>		<b>135</b>				
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)														
Administrative Services (TPA)	8							8						
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>8</b>							<b>8</b>						
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>7,671</b>	<b>102</b>	<b>243</b>	<b>21</b>			<b>297</b>	<b>237</b>	<b>79</b>	<b>314</b>	<b>313</b>	<b>53</b>	<b>176</b>	<b>187</b>
<b>BUREAU OF INDIAN EDUCATION</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
Johnson-O'Malley Assistance Grants (TPA)	164							36	22		79			
Tribal Colleges & Universities Supplements (TPA)														
Scholarships & Adult Education (TPA)	1,561	155		202		128	210	97	67		160			
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	<b>1,725</b>	<b>155</b>		<b>202</b>		<b>128</b>	<b>210</b>	<b>133</b>	<b>89</b>		<b>239</b>			
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>9,395</b>	<b>257</b>	<b>243</b>	<b>223</b>		<b>128</b>	<b>507</b>	<b>371</b>	<b>168</b>	<b>314</b>	<b>552</b>	<b>53</b>	<b>176</b>	

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MIDWEST REGION	Shakopee Mdewakanton Sioux Community	Menominee Indian Tribe Of Wisconsin	Bay Mills Indian Community	Hannahville Indian Community	Saginaw Chippewa Indian Tribe	Keweenaw Bay Indian Community	Nottawaseppi Huron Band Of the Potawatomi	Lac Vieux Desert Chippewa Indians	Pokagon Band Of Potawatomi Indians	Little Traverse Bay Bands Of Odawa
<b>BUREAU OF INDIAN AFFAIRS</b>										
<b>OPERATION OF INDIAN PROGRAMS</b>										
<b>TRIBAL GOVERNMENT</b>										
Aid to Tribal Government (TPA)		186	75	169			77		1,397	885
Consolidated Tribal Gov't Program (TPA)										
Self Governance Compacts (TPA)										
New Tribes (TPA)										
Small & Needy Tribes (TPA)										
Road Maintenance (TPA)										
<b>Total, Tribal Government</b>		<b>186</b>	<b>75</b>	<b>169</b>			<b>77</b>		<b>1,397</b>	<b>885</b>
<b>HUMAN SERVICES</b>										
Social Services (TPA)			160	145	225	330	53	165		10
Welfare Assistance (TPA)										
Indian Child Welfare Act (TPA)					42			27		
Housing Program (TPA)										
Human Services Tribal Design (TPA)										
<b>Total, Human Services</b>			<b>160</b>	<b>145</b>	<b>267</b>	<b>330</b>	<b>53</b>	<b>192</b>		<b>10</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>										
Natural Resources (TPA)			82		8					356
Agriculture Program (TPA)										
Forestry Program (TPA)										
Water Resources Program (TPA)										
Wildlife & Parks Program (TPA)										
Minerals & Mining Program (TPA)										
<b>Total, Trust-Natural Resources Management</b>			<b>82</b>		<b>8</b>					<b>356</b>
<b>TRUST - REAL ESTATE SERVICES</b>										
Trust Services (TPA)										
Probate (TPA)										
RES Program (TPA)	157									
EQ Program (TPA)										
Alaskan Native Programs (TPA)										
Rights Protection (TPA)										
<b>Total, Trust-Real Estate Services</b>	<b>157</b>									
<b>PUBLIC SAFETY &amp; JUSTICE</b>										
Tribal Courts (TPA)			362	101	141	287		73		0
Fire Protection (TPA)					50					
<b>Total, Public Safety &amp; Justice</b>			<b>362</b>	<b>101</b>	<b>191</b>	<b>287</b>		<b>73</b>		<b>0</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>										
Job Placement & Training (TPA)								85		
Economic Development (TPA)										
<b>Total, Community &amp; Economic Development</b>								<b>85</b>		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>										
Executive Direction (TPA)										
Administrative Services (TPA)										
<b>Total, Executive Direction &amp; Administrative Svcs</b>										
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>157</b>	<b>186</b>	<b>678</b>	<b>415</b>	<b>466</b>	<b>616</b>	<b>130</b>	<b>349</b>	<b>1,397</b>	<b>1,252</b>
<b>BUREAU OF INDIAN EDUCATION</b>										
<b>OPERATION OF INDIAN PROGRAMS</b>										
Johnson-O'Malley Assistance Grants (TPA)					25			2		
Tribal Colleges & Universities Supplements (TPA)										
Scholarships & Adult Education (TPA)			114		4	37	63	74		249
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>			<b>114</b>		<b>29</b>	<b>37</b>	<b>63</b>	<b>76</b>		<b>249</b>
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>157</b>	<b>186</b>	<b>793</b>	<b>415</b>	<b>495</b>	<b>653</b>	<b>194</b>	<b>426</b>	<b>1,397</b>	<b>1,501</b>

\*Does not include Fixed Costs or OSO transfers

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

WESTERN REGION	WESTERN TOTAL	Fort Mojave Indian Tribe Of Arizona	Chemehuevi Indian Tribe	Pascua Yaqui Tribe Of Arizona	San Carlos Apache Tribe	Fallon Paiute-Shoshone Tribe	Fort McDermott Paiute-Shoshone Tribe	Lovelock Paiute Tribe	Pyramid Lake Paiute Tribe	Summit Lake Paiute Tribe	Walker River Paiute Tribe	Yomba Shoshone Tribe	Confederated Tribes of the Goshute Reservation	Hopi Tribe Of Arizona
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	1,576				55			45		147		55		201
Consolidated Tribal Gov't Program (TPA)														
Self Governance Compacts (TPA)														
New Tribes (TPA)														
Small & Needy Tribes (TPA)														
Road Maintenance (TPA)	40													
<b>Total, Tribal Government</b>	<b>1,616</b>				<b>55</b>			<b>45</b>		<b>147</b>		<b>55</b>		<b>201</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	1,449			225	644			98				59		
Welfare Assistance (TPA)	50													
Indian Child Welfare Act (TPA)	42									1				
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>1,540</b>			<b>225</b>	<b>644</b>			<b>98</b>		<b>1</b>		<b>59</b>		
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	82							45						
Agriculture Program (TPA)	172							152						
Forestry Program (TPA)	1,184							1,127						
Water Resources Program (TPA)														
Wildlife & Parks Program (TPA)														
Minerals & Mining Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>	<b>1,438</b>							<b>1,324</b>						
<b>TRUST - REAL ESTATE SERVICES</b>														
Trust Services (TPA)														
Probate (TPA)														
RES Program (TPA)														
EQ Program (TPA)														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)														
<b>Total, Trust-Real Estate Services</b>														
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	2,289			434	733							10		480
Fire Protection (TPA)														
<b>Total, Public Safety &amp; Justice</b>	<b>2,289</b>			<b>434</b>	<b>733</b>							<b>10</b>		<b>480</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	410			28	304									
Economic Development (TPA)	83				83									
<b>Total, Community &amp; Economic Development</b>	<b>493</b>			<b>28</b>	<b>387</b>									
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)														
Administrative Services (TPA)														
<b>Total, Executive Direction &amp; Administrative Svcs</b>														
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>7,376</b>			<b>687</b>	<b>3,143</b>			<b>143</b>		<b>148</b>		<b>125</b>		<b>681</b>
<b>BUREAU OF INDIAN EDUCATION</b>														
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>														
Johnson-O'Malley Assistance Grants (TPA)	308				237		1							
Tribal Colleges & Universities Supplements (TPA)	10													
Scholarships & Adult Education (TPA)	1,582	215	115	735		58	32	13	94	2	93		50	
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	<b>1,900</b>	<b>215</b>	<b>115</b>	<b>735</b>	<b>237</b>	<b>58</b>	<b>33</b>	<b>13</b>	<b>94</b>	<b>2</b>	<b>93</b>		<b>50</b>	
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>9,276</b>	<b>215</b>	<b>115</b>	<b>1,422</b>	<b>3,380</b>	<b>58</b>	<b>33</b>	<b>156</b>	<b>94</b>	<b>150</b>	<b>93</b>	<b>125</b>	<b>50</b>	<b>681</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

WESTERN REGION	Yavapai-Apache Nation	Havasupai Tribe	Hualapai Indian Tribe	Yavapai-Prescott Indian Tribe	Tonto-Apache Tribe Of Arizona	Kaibab Band Of Paiute Indians	Las Vegas Paiute Indians	Moapa Band Of Paiute Indians	Paiute Indian Tribe Of Utah
<b>BUREAU OF INDIAN AFFAIRS</b>									
<b>OPERATION OF INDIAN PROGRAMS</b>									
<b>TRIBAL GOVERNMENT</b>									
Aid to Tribal Government (TPA)	260	161	60		140	26	146	17	262
Consolidated Tribal Gov't Program (TPA)									
Self Governance Compacts (TPA)									
New Tribes (TPA)									
Small & Needy Tribes (TPA)									
Road Maintenance (TPA)			20						20
<b>Total, Tribal Government</b>	<b>260</b>	<b>161</b>	<b>80</b>		<b>140</b>	<b>26</b>	<b>146</b>	<b>17</b>	<b>282</b>
<b>HUMAN SERVICES</b>									
Social Services (TPA)	105	50	20			40		83	125
Welfare Assistance (TPA)									50
Indian Child Welfare Act (TPA)	21								20
Housing Program (TPA)									
Human Services Tribal Design (TPA)									
<b>Total, Human Services</b>	<b>126</b>	<b>50</b>	<b>20</b>			<b>40</b>		<b>83</b>	<b>195</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>									
Natural Resources (TPA)			20	17					
Agriculture Program (TPA)			20						
Forestry Program (TPA)			17			40			
Water Resources Program (TPA)									
Wildlife & Parks Program (TPA)									
Minerals & Mining Program (TPA)									
<b>Total, Trust-Natural Resources Management</b>			<b>57</b>	<b>17</b>		<b>40</b>			
<b>TRUST - REAL ESTATE SERVICES</b>									
Trust Services (TPA)									
Probate (TPA)									
RES Program (TPA)									
EQ Program (TPA)									
Alaskan Native Programs (TPA)									
Rights Protection (TPA)									
<b>Total, Trust-Real Estate Services</b>									
<b>PUBLIC SAFETY &amp; JUSTICE</b>									
Tribal Courts (TPA)		50	375	87		50		70	
Fire Protection (TPA)									
<b>Total, Public Safety &amp; Justice</b>		<b>50</b>	<b>375</b>	<b>87</b>		<b>50</b>		<b>70</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>									
Job Placement & Training (TPA)			30			8			40
Economic Development (TPA)									
<b>Total, Community &amp; Economic Development</b>			<b>30</b>			<b>8</b>			<b>40</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>									
Executive Direction (TPA)									
Administrative Services (TPA)									
<b>Total, Executive Direction &amp; Administrative Svcs</b>									
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>386</b>	<b>261</b>	<b>562</b>	<b>104</b>	<b>140</b>	<b>164</b>	<b>146</b>	<b>170</b>	<b>517</b>
<b>BUREAU OF INDIAN EDUCATION</b>									
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>									
Johnson-O'Malley Assistance Grants (TPA)			30						40
Tribal Colleges & Universities Supplements (TPA)				10					
Scholarships & Adult Education (TPA)			100	10		15			50
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>			<b>130</b>	<b>20</b>		<b>15</b>			<b>90</b>
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>386</b>	<b>261</b>	<b>692</b>	<b>124</b>	<b>140</b>	<b>179</b>	<b>146</b>	<b>170</b>	<b>607</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

PACIFIC REGION-CENTRAL CALIFORNIA AGENCY	PACIFIC-CENTRAL CALIFORNIA AGENCY TOTAL	Scotts Valley Band Of Pomo Indians	Berry Creek Rancheria Of Maidu Indians	Guidiville Rancheria	Big Sandy Rancheria Of Mono Indians	Big Valley Rancheria Of Pomo Indians	Lytton Rancheria	Cold Springs Rancheria Of Mono Indians	Cachil DeHe Band Of Wintun Indians-Colusa Rancheria	Cortina Rancheria Of Wintun Indians	Cloverdale Rancheria Of Pomo Indians	Robinson Rancheria Of Pomo Indians	Enterprise Rancheria Of Maidu Indians	Grindstone Rancheria Of Wintun-Wailaki Indians
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	7,297		107	243	146	226		151	187	191	183	212	187	202
Consolidated Tribal Gov't Program (TPA)	573	4					192							
Self Governance Compacts (TPA)														
New Tribes (TPA)														
Small & Needy Tribes (TPA)														
Road Maintenance (TPA)														
<b>Total, Tribal Government</b>	<b>7,869</b>	<b>4</b>	<b>107</b>	<b>243</b>	<b>146</b>	<b>226</b>	<b>192</b>	<b>151</b>	<b>187</b>	<b>191</b>	<b>183</b>	<b>212</b>	<b>187</b>	<b>202</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)														
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)														
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>														
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)														
Agriculture Program (TPA)														
Forestry Program (TPA)														
Water Resources Program (TPA)														
Wildlife & Parks Program (TPA)														
Minerals & Mining Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>														
<b>TRUST - REAL ESTATE SERVICES</b>														
Trust Services (TPA)														
Probate (TPA)														
RES Program (TPA)														
EQ Program (TPA)														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)														
<b>Total, Trust-Real Estate Services</b>														
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)														
Fire Protection (TPA)														
<b>Total, Public Safety &amp; Justice</b>														
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)														
Economic Development (TPA)														
<b>Total, Community &amp; Economic Development</b>														
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)														
Administrative Services (TPA)														
<b>Total, Executive Direction &amp; Administrative Svcs</b>														
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>7,869</b>	<b>4</b>	<b>107</b>	<b>243</b>	<b>146</b>	<b>226</b>	<b>192</b>	<b>151</b>	<b>187</b>	<b>191</b>	<b>183</b>	<b>212</b>	<b>187</b>	<b>202</b>
<b>BUREAU OF INDIAN EDUCATION</b>														
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>														
Johnson-O'Malley Assistance Grants (TPA)														
Tribal Colleges & Universities Supplements (TPA)														
Scholarships & Adult Education (TPA)														
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>														
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>7,869</b>	<b>4</b>	<b>107</b>	<b>243</b>	<b>146</b>	<b>226</b>	<b>192</b>	<b>151</b>	<b>187</b>	<b>191</b>	<b>183</b>	<b>212</b>	<b>187</b>	<b>202</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

PACIFIC REGION-CENTRAL CALIFORNIA AGENCY	Benton Paiute Reservation	Hopland Band Of Pomo Indians	Jackson Rancheria Of Me Wuk Indians	Chicken Ranch Rancheria Of Me Wuk Indians	Cahto-Laytonville Rancheria	Fort Independence Indian Community Of Paiute Indians	Manchester Band Of Pomo Indians	Middletown Rancheria Of Pomo Indians	Ione Band Of Miwok Indians	Big Pine Paiute Of Owens Valley	Mechoopda Tribe-Chico Rancheria	North Fork Rancheria Of Mono Indians	Paskenta Band Of Nomlaki Indians	Picayune Rancheria Of Chukchansi Indians
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	198	223		189	203	191	199	140	169	211	228		183	263
Consolidated Tribal Gov't Program (TPA)			153									0		
Self Governance Compacts (TPA)														
New Tribes (TPA)														
Small & Needy Tribes (TPA)														
Road Maintenance (TPA)														
<b>Total, Tribal Government</b>	<b>198</b>	<b>223</b>	<b>153</b>	<b>189</b>	<b>203</b>	<b>191</b>	<b>199</b>	<b>140</b>	<b>169</b>	<b>211</b>	<b>228</b>	<b>0</b>	<b>183</b>	<b>263</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)														
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)														
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>														
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)														
Agriculture Program (TPA)														
Forestry Program (TPA)														
Water Resources Program (TPA)														
Wildlife & Parks Program (TPA)														
Minerals & Mining Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>														
<b>TRUST - REAL ESTATE SERVICES</b>														
Trust Services (TPA)														
Probate (TPA)														
RES Program (TPA)														
EQ Program (TPA)														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)														
<b>Total, Trust-Real Estate Services</b>														
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)														
Fire Protection (TPA)														
<b>Total, Public Safety &amp; Justice</b>														
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)														
Economic Development (TPA)														
<b>Total, Community &amp; Economic Development</b>														
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)														
Administrative Services (TPA)														
<b>Total, Executive Direction &amp; Administrative Svcs</b>														
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>198</b>	<b>223</b>	<b>153</b>	<b>189</b>	<b>203</b>	<b>191</b>	<b>199</b>	<b>140</b>	<b>169</b>	<b>211</b>	<b>228</b>	<b>0</b>	<b>183</b>	<b>263</b>
<b>BUREAU OF INDIAN EDUCATION</b>														
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>														
Johnson-O'Malley Assistance Grants (TPA)														
Tribal Colleges & Universities Supplements (TPA)														
Scholarships & Adult Education (TPA)														
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>														
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>198</b>	<b>223</b>	<b>153</b>	<b>189</b>	<b>203</b>	<b>191</b>	<b>199</b>	<b>140</b>	<b>169</b>	<b>211</b>	<b>228</b>	<b>0</b>	<b>183</b>	<b>263</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

PACIFIC REGION-CENTRAL CALIFORNIA AGENCY	Potter Valley Tribe	Redwood Valley Reservation Of Pomo Indians	Round Valley Indian Tribes	Greenville Rancheria Of Maidu Indians	Shingle Springs Band Of Miwok Indians	Stewarts Point Rancheria	Table Mountain Rancheria	Tule River Indian Tribe	Paiute-Shoshone Of the Lone Pine Reservation	Mooretown Rancheria Of Maidu Indians	California Valley Miwok Tribe	Sherwood Valley Rancheria Of Pomo Indians	Tejon Indian Tribe	Elem Indian Colony Of Pomo Indians
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	1	191	116	220	1		195	358	202	267			0	203
Consolidated Tribal Gov't Program (TPA)						3					212	5		
Self Governance Compacts (TPA)														
New Tribes (TPA)														
Small & Needy Tribes (TPA)														
Road Maintenance (TPA)														
<b>Total, Tribal Government</b>	<b>1</b>	<b>191</b>	<b>116</b>	<b>220</b>	<b>1</b>	<b>3</b>	<b>195</b>	<b>358</b>	<b>202</b>	<b>267</b>	<b>212</b>	<b>5</b>	<b>0</b>	<b>203</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)														
Welfare Assistance (TPA)														
Indian Child Welfare Act (TPA)														
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>														
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)														
Agriculture Program (TPA)														
Forestry Program (TPA)														
Water Resources Program (TPA)														
Wildlife & Parks Program (TPA)														
Minerals & Mining Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>														
<b>TRUST - REAL ESTATE SERVICES</b>														
Trust Services (TPA)														
Probate (TPA)														
RES Program (TPA)														
EQ Program (TPA)														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)														
<b>Total, Trust-Real Estate Services</b>														
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)														
Fire Protection (TPA)														
<b>Total, Public Safety &amp; Justice</b>														
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)														
Economic Development (TPA)														
<b>Total, Community &amp; Economic Development</b>														
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)														
Administrative Services (TPA)														
<b>Total, Executive Direction &amp; Administrative Svcs</b>														
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>1</b>	<b>191</b>	<b>116</b>	<b>220</b>	<b>1</b>	<b>3</b>	<b>195</b>	<b>358</b>	<b>202</b>	<b>267</b>	<b>212</b>	<b>5</b>	<b>0</b>	<b>203</b>
<b>BUREAU OF INDIAN EDUCATION</b>														
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>														
Johnson-O'Malley Assistance Grants (TPA)														
Tribal Colleges & Universities Supplements (TPA)														
Scholarships & Adult Education (TPA)														
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>														
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>1</b>	<b>191</b>	<b>116</b>	<b>220</b>	<b>1</b>	<b>3</b>	<b>195</b>	<b>358</b>	<b>202</b>	<b>267</b>	<b>212</b>	<b>5</b>	<b>0</b>	<b>203</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

PACIFIC REGION-CENTRAL CALIFORNIA AGENCY	Tuolumne Band Of Me-Wuk Indians	Wilton Miwok Rancheria	Habematolel Pomo Of Upper Lake	Coyote Valley Band Of Pomo Indians	Bridgeport Paiute Indian Colony	Death Valley Timbi-Sha Shoshone Band
<b>BUREAU OF INDIAN AFFAIRS</b>						
<b>OPERATION OF INDIAN PROGRAMS</b>						
<b>TRIBAL GOVERNMENT</b>						
Aid to Tribal Government (TPA)	160	161	184	219	201	187
Consolidated Tribal Gov't Program (TPA)						3
Self Governance Compacts (TPA)						
New Tribes (TPA)						
Small & Needy Tribes (TPA)						
Road Maintenance (TPA)						
<b>Total, Tribal Government</b>	<b>160</b>	<b>161</b>	<b>184</b>	<b>219</b>	<b>201</b>	<b>190</b>
<b>HUMAN SERVICES</b>						
Social Services (TPA)						
Welfare Assistance (TPA)						
Indian Child Welfare Act (TPA)						
Housing Program (TPA)						
Human Services Tribal Design (TPA)						
<b>Total, Human Services</b>						
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>						
Natural Resources (TPA)						
Agriculture Program (TPA)						
Forestry Program (TPA)						
Water Resources Program (TPA)						
Wildlife & Parks Program (TPA)						
Minerals & Mining Program (TPA)						
<b>Total, Trust-Natural Resources Management</b>						
<b>TRUST - REAL ESTATE SERVICES</b>						
Trust Services (TPA)						
Probate (TPA)						
RES Program (TPA)						
EQ Program (TPA)						
Alaskan Native Programs (TPA)						
Rights Protection (TPA)						
<b>Total, Trust-Real Estate Services</b>						
<b>PUBLIC SAFETY &amp; JUSTICE</b>						
Tribal Courts (TPA)						
Fire Protection (TPA)						
<b>Total, Public Safety &amp; Justice</b>						
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>						
Job Placement & Training (TPA)						
Economic Development (TPA)						
<b>Total, Community &amp; Economic Development</b>						
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>						
Executive Direction (TPA)						
Administrative Services (TPA)						
<b>Total, Executive Direction &amp; Administrative Svcs</b>						
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>160</b>	<b>161</b>	<b>184</b>	<b>219</b>	<b>201</b>	<b>190</b>
<b>BUREAU OF INDIAN EDUCATION</b>						
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>						
Johnson-O'Malley Assistance Grants (TPA)						
Tribal Colleges & Universities Supplements (TPA)						
Scholarships & Adult Education (TPA)						
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>						
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>160</b>	<b>161</b>	<b>184</b>	<b>219</b>	<b>201</b>	<b>190</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
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 (Dollars in Thousands)

PACIFIC REGION-NORTHERN CALIFORNIA AGENCY	PACIFIC-NORTHERN CALIFORNIA AGENCY TOTAL	Alturas Indian Rancheria	Fort Bidwell Reservation	Pit River Tribe	Big Lagoon Rancheria	Resighini Rancheria	Blue Lake Rancheria	Elk Valley Rancheria	Bear River Band Of Rohnerville Rancheria	Quartz Valley Indian Community	Wiyott Tribe	Cher-Ae Heights Indian Community Of Trinidad Rancheria	Cedarville Rancheria
<b>BUREAU OF INDIAN AFFAIRS</b>													
<b>OPERATION OF INDIAN PROGRAMS</b>													
<b>TRIBAL GOVERNMENT</b>													
Aid to Tribal Government (TPA)	211				211								
Consolidated Tribal Gov't Program (TPA)	2,048	193	246	202		207	242	7	264	255	216	7	209
Self Governance Compacts (TPA)													
New Tribes (TPA)													
Small & Needy Tribes (TPA)													
Road Maintenance (TPA)													
<b>Total, Tribal Government</b>	<b>2,259</b>	<b>193</b>	<b>246</b>	<b>202</b>	<b>211</b>	<b>207</b>	<b>242</b>	<b>7</b>	<b>264</b>	<b>255</b>	<b>216</b>	<b>7</b>	<b>209</b>
<b>HUMAN SERVICES</b>													
Social Services (TPA)													
Welfare Assistance (TPA)													
Indian Child Welfare Act (TPA)													
Housing Program (TPA)													
Human Services Tribal Design (TPA)													
<b>Total, Human Services</b>													
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>													
Natural Resources (TPA)													
Agriculture Program (TPA)													
Forestry Program (TPA)													
Water Resources Program (TPA)													
Wildlife & Parks Program (TPA)													
Minerals & Mining Program (TPA)													
<b>Total, Trust-Natural Resources Management</b>													
<b>TRUST - REAL ESTATE SERVICES</b>													
Trust Services (TPA)													
Probate (TPA)													
RES Program (TPA)													
EQ Program (TPA)													
Alaskan Native Programs (TPA)													
Rights Protection (TPA)													
<b>Total, Trust-Real Estate Services</b>													
<b>PUBLIC SAFETY &amp; JUSTICE</b>													
Tribal Courts (TPA)													
Fire Protection (TPA)	1					1							
<b>Total, Public Safety &amp; Justice</b>	<b>1</b>					<b>1</b>							
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>													
Job Placement & Training (TPA)													
Economic Development (TPA)													
<b>Total, Community &amp; Economic Development</b>													
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>													
Executive Direction (TPA)													
Administrative Services (TPA)													
<b>Total, Executive Direction &amp; Administrative Svcs</b>													
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>2,260</b>	<b>193</b>	<b>246</b>	<b>202</b>	<b>212</b>	<b>207</b>	<b>242</b>	<b>7</b>	<b>264</b>	<b>255</b>	<b>216</b>	<b>7</b>	<b>209</b>
<b>BUREAU OF INDIAN EDUCATION</b>													
<b>OPERATION OF INDIAN PROGRAMS</b>													
Johnson-O'Malley Assistance Grants (TPA)													
Tribal Colleges & Universities Supplements (TPA)													
Scholarships & Adult Education (TPA)	1					1							
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	<b>1</b>					<b>1</b>							
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>2,261</b>	<b>193</b>	<b>246</b>	<b>202</b>	<b>213</b>	<b>207</b>	<b>242</b>	<b>7</b>	<b>264</b>	<b>255</b>	<b>216</b>	<b>7</b>	<b>209</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
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PACIFIC REGION-SOUTHERN CALIFORNIA AGENCY	PACIFIC-SOUTHERN CALIFORNIA AGENCY TOTAL	Augustine Band Of Cahuilla Indians	Cahuilla Band Of Mission Indians	Barona Band Of Mission Indians	Jamul Indian Village	La Jolla Band Of Luiseno Mission Indians	La Posta Band Of Diegueno Mission Indians	Morongo Band Of Mission Indians	Pala Band Of Mission Indians	Pechanga Band Of Mission Indians	San Manuel Band Of Mission Indians	San Pasqual Band Of Diegueno Mission Indians	Santa Ynez Band Of Chumash Mission Indians	lipay Nations Of Santa Ysabel	Sycuan Band Of the Kumeyaay Nation	Torres-Martinez Desert Cahuilla Indians	Ramona Band Of Mission Indians	Twenty Nine Palms Band Of Mission Indians
<b>BUREAU OF INDIAN AFFAIRS</b>																		
<b>OPERATION OF INDIAN PROGRAMS</b>																		
<b>TRIBAL GOVERNMENT</b>																		
Aid to Tribal Government (TPA)	2,457	174	159	140	175	201	161			83	124	137	166	169	137	196	167	150
Consolidated Tribal Gov't Program (TPA)	10							6	4									
Self Governance Compacts (TPA)																		
Contract Support (TPA)																		
Indian Self-Determination Fund (TPA)																		
New Tribes (TPA)																		
Small & Needy Tribes (TPA)																		
Road Maintenance (TPA)																		
<b>Total, Tribal Government</b>	<b>2,467</b>	<b>174</b>	<b>159</b>	<b>140</b>	<b>175</b>	<b>201</b>	<b>161</b>	<b>6</b>	<b>4</b>	<b>83</b>	<b>124</b>	<b>137</b>	<b>166</b>	<b>169</b>	<b>137</b>	<b>196</b>	<b>167</b>	<b>150</b>
<b>HUMAN SERVICES</b>																		
Social Services (TPA)																		
Welfare Assistance (TPA)																		
Indian Child Welfare Act (TPA)																		
Housing Program (TPA)																		
Human Services Tribal Design (TPA)																		
<b>Total, Human Services</b>																		
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>																		
Natural Resources (TPA)																		
Agriculture Program (TPA)																		
Forestry Program (TPA)																		
Water Resources Program (TPA)																		
Wildlife & Parks Program (TPA)																		
Minerals & Mining Program (TPA)																		
<b>Total, Trust-Natural Resources Management</b>																		
<b>TRUST - REAL ESTATE SERVICES</b>																		
Trust Services (TPA)																		
Probate (TPA)																		
RES Program (TPA)																		
EQ Program (TPA)																		
Alaskan Native Programs (TPA)																		
Rights Protection (TPA)																		
<b>Total, Trust-Real Estate Services</b>																		
<b>PUBLIC SAFETY &amp; JUSTICE</b>																		
Tribal Courts (TPA)																		
Fire Protection (TPA)																		
<b>Total, Public Safety &amp; Justice</b>																		
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>																		
Job Placement & Training (TPA)																		
Economic Development (TPA)																		
<b>Total, Community &amp; Economic Development</b>																		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>																		
Executive Direction (TPA)																		
Administrative Services (TPA)																		
<b>Total, Executive Direction &amp; Administrative Svcs</b>																		
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>2,467</b>	<b>174</b>	<b>159</b>	<b>140</b>	<b>175</b>	<b>201</b>	<b>161</b>	<b>6</b>	<b>4</b>	<b>83</b>	<b>124</b>	<b>137</b>	<b>166</b>	<b>169</b>	<b>137</b>	<b>196</b>	<b>167</b>	<b>150</b>
<b>BUREAU OF INDIAN EDUCATION</b>																		
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>																		
Johnson-O'Malley Assistance Grants (TPA)																		
Tribal Colleges & Universities Supplements (TPA)																		
Scholarships & Adult Education (TPA)																		
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>																		
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>2,467</b>	<b>174</b>	<b>159</b>	<b>140</b>	<b>175</b>	<b>201</b>	<b>161</b>	<b>6</b>	<b>4</b>	<b>83</b>	<b>124</b>	<b>137</b>	<b>166</b>	<b>169</b>	<b>137</b>	<b>196</b>	<b>167</b>	<b>150</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
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PACIFIC REGION-SOUTHERN CALIFORNIA AGANCY	Viejas Band Of Mission Indians
<b>BUREAU OF INDIAN AFFAIRS</b>	
<b>OPERATION OF INDIAN PROGRAMS</b>	
<b>TRIBAL GOVERNMENT</b>	
Aid to Tribal Government (TPA)	117
Consolidated Tribal Gov't Program (TPA)	
Self Governance Compacts (TPA)	
Contract Support (TPA)	
Indian Self-Determination Fund (TPA)	
New Tribes (TPA)	
Small & Needy Tribes (TPA)	
Road Maintenance (TPA)	
<b>Total, Tribal Government</b>	<b>117</b>
<b>HUMAN SERVICES</b>	
Social Services (TPA)	
Welfare Assistance (TPA)	
Indian Child Welfare Act (TPA)	
Housing Program (TPA)	
Human Services Tribal Design (TPA)	
<b>Total, Human Services</b>	
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>	
Natural Resources (TPA)	
Agriculture Program (TPA)	
Forestry Program (TPA)	
Water Resources Program (TPA)	
Wildlife & Parks Program (TPA)	
Minerals & Mining Program (TPA)	
<b>Total, Trust-Natural Resources Management</b>	
<b>TRUST - REAL ESTATE SERVICES</b>	
Trust Services (TPA)	
Probate (TPA)	
RES Program (TPA)	
EQ Program (TPA)	
Alaskan Native Programs (TPA)	
Rights Protection (TPA)	
<b>Total, Trust-Real Estate Services</b>	
<b>PUBLIC SAFETY &amp; JUSTICE</b>	
Tribal Courts (TPA)	
Fire Protection (TPA)	
<b>Total, Public Safety &amp; Justice</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>	
Job Placement & Training (TPA)	
Economic Development (TPA)	
<b>Total, Community &amp; Economic Development</b>	
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>	
Executive Direction (TPA)	
Administrative Services (TPA)	
<b>Total, Executive Direction &amp; Administrative Svcs</b>	
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>117</b>
<b>BUREAU OF INDIAN EDUCATION</b>	
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>	
Johnson-O'Malley Assistance Grants (TPA)	
Tribal Colleges & Universities Supplements (TPA)	
Scholarships & Adult Education (TPA)	
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>117</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
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 (Dollars in Thousands)

SOUTHWEST REGION	SOUTHWEST TOTAL	Pueblo Of Acoma	Pueblo Of Cochiti	Pueblo Of Jemez	Pueblo Of Sandia	Pueblo Of San Felipe	Pueblo Of Santo Domingo	Pueblo Of Laguna	Pueblo Of Nambe	Pueblo Of Picuris	Pueblo Of Pojoaque	Pueblo Of San Ildefonso	Pueblo Of Tesuque	Zuni Tribe	Ramah Navajo Chapter
<b>BUREAU OF INDIAN AFFAIRS</b>															
<b>OPERATION OF INDIAN PROGRAMS</b>															
<b>TRIBAL GOVERNMENT</b>															
Aid to Tribal Government (TPA)	2,569	162	136		53	213	90	583	149	96	22	42	187	836	
Consolidated Tribal Gov't Program (TPA)	13		1	0	2	3			1	1	1	1			3
Self Governance Compacts (TPA)															
New Tribes (TPA)															
Small & Needy Tribes (TPA)															
Road Maintenance (TPA)															
<b>Total, Tribal Government</b>	<b>2,582</b>	<b>162</b>	<b>137</b>	<b>0</b>	<b>55</b>	<b>216</b>	<b>90</b>	<b>583</b>	<b>150</b>	<b>97</b>	<b>23</b>	<b>43</b>	<b>187</b>	<b>836</b>	<b>3</b>
<b>HUMAN SERVICES</b>															
Social Services (TPA)	105		86			19									
Welfare Assistance (TPA)															
Indian Child Welfare Act (TPA)	274					175						99			
Housing Program (TPA)															
Human Services Tribal Design (TPA)															
<b>Total, Human Services</b>	<b>379</b>		<b>86</b>			<b>194</b>						<b>99</b>			
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>															
Natural Resources (TPA)	305														305
Agriculture Program (TPA)															
Forestry Program (TPA)	76														76
Water Resources Program (TPA)															
Wildlife & Parks Program (TPA)	135								33	37		65			
Minerals & Mining Program (TPA)															
<b>Total, Trust-Natural Resources Management</b>	<b>516</b>								<b>33</b>	<b>37</b>		<b>65</b>			<b>381</b>
<b>TRUST - REAL ESTATE SERVICES</b>															
Trust Services (TPA)															
Probate (TPA)															
RES Program (TPA)	317										71	98			148
EQ Program (TPA)															
Alaskan Native Programs (TPA)															
Rights Protection (TPA)															
<b>Total, Trust-Real Estate Services</b>	<b>317</b>										<b>71</b>	<b>98</b>			<b>148</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>															
Tribal Courts (TPA)	958	272	40		233	71	197		24	23	98				
Fire Protection (TPA)	73	73													
<b>Total, Public Safety &amp; Justice</b>	<b>1,031</b>	<b>345</b>	<b>40</b>		<b>233</b>	<b>71</b>	<b>197</b>		<b>24</b>	<b>23</b>	<b>98</b>				
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>															
Job Placement & Training (TPA)															
Economic Development (TPA)	298					42									256
<b>Total, Community &amp; Economic Development</b>	<b>298</b>					<b>42</b>									<b>256</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>															
Executive Direction (TPA)															
Administrative Services (TPA)															
<b>Total, Executive Direction &amp; Administrative Svcs</b>															
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>5,122</b>	<b>508</b>	<b>262</b>	<b>0</b>	<b>330</b>	<b>481</b>	<b>287</b>	<b>583</b>	<b>207</b>	<b>157</b>	<b>192</b>	<b>304</b>	<b>187</b>	<b>836</b>	<b>788</b>
<b>BUREAU OF INDIAN EDUCATION</b>															
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>															
Johnson-O'Malley Assistance Grants (TPA)	13		11		2										
Tribal Colleges & Universities Supplements (TPA)															
Scholarships & Adult Education (TPA)	90		72		5	13									
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	<b>103</b>		<b>83</b>		<b>7</b>	<b>13</b>									
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>5,225</b>	<b>508</b>	<b>346</b>	<b>0</b>	<b>337</b>	<b>493</b>	<b>287</b>	<b>583</b>	<b>207</b>	<b>157</b>	<b>192</b>	<b>304</b>	<b>187</b>	<b>836</b>	<b>788</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
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 (Dollars in Thousands)

NORTHWEST REGION	NORTHWEST TOTAL	Coeur D'Alene Tribe of the Coeur D'Alene Reservation	Nez Perce Tribal Executive Committee	Quileute Tribe	Nooksack Indian Tribal Council	Sauk-Suiattle Indian Tribe of Washington	Soqualmie Tribe, Washington	Stillaguamish Board Of Directors	Yakama Nation	Spokane Tribe
<b>BUREAU OF INDIAN AFFAIRS</b>										
<b>OPERATION OF INDIAN PROGRAMS</b>										
<b>TRIBAL GOVERNMENT</b>										
Aid to Tribal Government (TPA)	384		71		25	55	203	1	28	
Consolidated Tribal Gov't Program (TPA)										
Self Governance Compacts (TPA)										
New Tribes (TPA)										
Small & Needy Tribes (TPA)										
Road Maintenance (TPA)										
<b>Total, Tribal Government</b>	<b>384</b>		<b>71</b>		<b>25</b>	<b>55</b>	<b>203</b>	<b>1</b>	<b>28</b>	
<b>HUMAN SERVICES</b>										
Social Services (TPA)	244	161	24					60		
Welfare Assistance (TPA)	111							111		
Indian Child Welfare Act (TPA)	273	132	86			55				
Housing Program (TPA)										
Human Services Tribal Design (TPA)	75							75		
<b>Total, Human Services</b>	<b>703</b>	<b>292</b>	<b>110</b>			<b>55</b>		<b>246</b>		
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>										
Natural Resources (TPA)	383	359	24							
Agriculture Program (TPA)	229		229							
Forestry Program (TPA)	662	214	448							
Water Resources Program (TPA)	253		210						43	
Wildlife & Parks Program (TPA)	106		106							
Minerals & Mining Program (TPA)										
<b>Total, Trust-Natural Resources Management</b>	<b>1,633</b>	<b>574</b>	<b>1,016</b>						<b>43</b>	
<b>TRUST - REAL ESTATE SERVICES</b>										
Trust Services (TPA)										
Probate (TPA)										
RES Program (TPA)										
EQ Program (TPA)										
Alaskan Native Programs (TPA)										
Rights Protection (TPA)										
<b>Total, Trust-Real Estate Services</b>										
<b>PUBLIC SAFETY &amp; JUSTICE</b>										
Tribal Courts (TPA)	423	237	186							
Fire Protection (TPA)										
<b>Total, Public Safety &amp; Justice</b>	<b>423</b>	<b>237</b>	<b>186</b>							
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>										
Job Placement & Training (TPA)	239	239								
Economic Development (TPA)	134	134								
<b>Total, Community &amp; Economic Development</b>	<b>373</b>	<b>373</b>								
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>										
Executive Direction (TPA)	210	60								149
Administrative Services (TPA)	61	60		1						
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>271</b>	<b>121</b>		<b>1</b>						<b>149</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>3,788</b>	<b>1,597</b>	<b>1,384</b>	<b>1</b>	<b>25</b>	<b>111</b>	<b>203</b>	<b>247</b>	<b>71</b>	<b>149</b>
<b>BUREAU OF INDIAN EDUCATION</b>										
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>										
Johnson-O'Malley Assistance Grants (TPA)										
Tribal Colleges & Universities Supplements (TPA)	192	192						3		
Scholarships & Adult Education (TPA)	187	128				55				
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	<b>378</b>	<b>320</b>				<b>55</b>		<b>3</b>		
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>4,166</b>	<b>1,917</b>	<b>1,384</b>	<b>1</b>	<b>25</b>	<b>166</b>	<b>203</b>	<b>250</b>	<b>71</b>	<b>149</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

EASTERN REGION	EASTERN TOTAL	Passamaquoddy Tribe - Indian Township Reservation	Passamaquoddy Tribe - Pleasant Point Reservation	Penobscot Tribe of Maine	Houlton Band Of Maliseet Indians	Mashantucket Pequot Tribe	Miccosukee Tribe Of Indians	Narragansett Indian Tribe	Poarch Band Of Creek Indians	Aroostook Band Of Micmacs Indians of Maine	Catawba Indian Nation	Mohegan Indian Tribe	Jena Band Of Choctaw Indians	Mashpee Wampanoag Tribe
<b>BUREAU OF INDIAN AFFAIRS</b>														
<b>OPERATION OF INDIAN PROGRAMS</b>														
<b>TRIBAL GOVERNMENT</b>														
Aid to Tribal Government (TPA)	1,149	55			111		188		303				198	133
Consolidated Tribal Gov't Program (TPA)	6,902	476	1,058	281	96	137		975		573	1,457	11	10	
Self Governance Compacts (TPA)														
New Tribes (TPA)														
Small & Needy Tribes (TPA)														
Road Maintenance (TPA)	24								24					
<b>Total, Tribal Government</b>	<b>8,075</b>	<b>530</b>	<b>1,058</b>	<b>281</b>	<b>207</b>	<b>137</b>	<b>188</b>	<b>975</b>	<b>327</b>	<b>573</b>	<b>1,457</b>	<b>11</b>	<b>207</b>	<b>133</b>
<b>HUMAN SERVICES</b>														
Social Services (TPA)	795	33		180	133				225				8	
Welfare Assistance (TPA)	112	112												
Indian Child Welfare Act (TPA)	81			81										
Housing Program (TPA)														
Human Services Tribal Design (TPA)														
<b>Total, Human Services</b>	<b>987</b>	<b>145</b>		<b>261</b>	<b>133</b>				<b>225</b>				<b>8</b>	
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>														
Natural Resources (TPA)	508			156					188					
Agriculture Program (TPA)														
Forestry Program (TPA)	235			212	23									
Water Resources Program (TPA)	283			112			171							
Wildlife & Parks Program (TPA)	470			197			220		53					
Minerals & Mining Program (TPA)														
<b>Total, Trust-Natural Resources Management</b>	<b>1,496</b>			<b>677</b>	<b>23</b>		<b>391</b>		<b>241</b>					
<b>TRUST - REAL ESTATE SERVICES</b>														
Trust Services (TPA)														
Probate (TPA)														
RES Program (TPA)	398			179			219							
EQ Program (TPA)														
Alaskan Native Programs (TPA)														
Rights Protection (TPA)	165			165										
<b>Total, Trust-Real Estate Services</b>	<b>563</b>			<b>344</b>			<b>219</b>							
<b>PUBLIC SAFETY &amp; JUSTICE</b>														
Tribal Courts (TPA)	269						75		188				6	
Fire Protection (TPA)	211	14					63		135					
<b>Total, Public Safety &amp; Justice</b>	<b>480</b>	<b>14</b>					<b>138</b>		<b>323</b>				<b>6</b>	
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>														
Job Placement & Training (TPA)	4												4	
Economic Development (TPA)	103						101						2	
<b>Total, Community &amp; Economic Development</b>	<b>107</b>						<b>101</b>						<b>6</b>	
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>														
Executive Direction (TPA)	3													
Administrative Services (TPA)	61						61							
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>64</b>						<b>61</b>							
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>11,771</b>	<b>688</b>	<b>1,058</b>	<b>1,562</b>	<b>363</b>	<b>137</b>	<b>1,098</b>	<b>975</b>	<b>1,115</b>	<b>573</b>	<b>1,457</b>	<b>11</b>	<b>227</b>	<b>133</b>
<b>BUREAU OF INDIAN EDUCATION</b>														
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>														
Johnson-O'Malley Assistance Grants (TPA)	51					15			35					
Tribal Colleges & Universities Supplements (TPA)														
Scholarships & Adult Education (TPA)	621	75		175			38		24				14	
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>	<b>672</b>	<b>75</b>		<b>175</b>		<b>15</b>	<b>38</b>		<b>59</b>				<b>14</b>	
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>12,444</b>	<b>763</b>	<b>1,058</b>	<b>1,738</b>	<b>378</b>	<b>137</b>	<b>1,135</b>	<b>975</b>	<b>1,174</b>	<b>573</b>	<b>1,457</b>	<b>11</b>	<b>241</b>	<b>133</b>

\*Does not include Fixed Costs or OSG transfers

**CTGP Breakout**  
 FY 2021 President's Budget Estimate  
 (Dollars in Thousands)

EASTERN REGION	Tunica/Biloxi Tribe	Chitimacha Tribe Of Louisiana	Coushatta Tribe Of Louisiana	Seneca Nation Of New York	St. Regis Mohawk Tribe	Tonawanda Band Of Seneca	Oneida Nation Of New York	Cayuga Nation Of New York	Eastern Band Of Cherokee Indians	Seminole Tribe of Florida
<b>BUREAU OF INDIAN AFFAIRS</b>										
<b>OPERATION OF INDIAN PROGRAMS</b>										
<b>TRIBAL GOVERNMENT</b>										
Aid to Tribal Government (TPA)				1			160			
Consolidated Tribal Gov't Program (TPA)	23	815	6		198		778	9		0
Self Governance Compacts (TPA)										
New Tribes (TPA)										
Small & Needy Tribes (TPA)										
Road Maintenance (TPA)										
<b>Total, Tribal Government</b>	<b>23</b>	<b>815</b>	<b>6</b>	<b>1</b>	<b>198</b>		<b>938</b>	<b>9</b>		<b>0</b>
<b>HUMAN SERVICES</b>										
Social Services (TPA)							217			
Welfare Assistance (TPA)										
Indian Child Welfare Act (TPA)										
Housing Program (TPA)										
Human Services Tribal Design (TPA)										
<b>Total, Human Services</b>							<b>217</b>			
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>										
Natural Resources (TPA)							164			
Agriculture Program (TPA)										
Forestry Program (TPA)										
Water Resources Program (TPA)										
Wildlife & Parks Program (TPA)										
Minerals & Mining Program (TPA)										
<b>Total, Trust-Natural Resources Management</b>							<b>164</b>			
<b>TRUST - REAL ESTATE SERVICES</b>										
Trust Services (TPA)										
Probate (TPA)										
RES Program (TPA)										
EQ Program (TPA)										
Alaskan Native Programs (TPA)										
Rights Protection (TPA)										
<b>Total, Trust-Real Estate Services</b>										
<b>PUBLIC SAFETY &amp; JUSTICE</b>										
Tribal Courts (TPA)										
Fire Protection (TPA)										
<b>Total, Public Safety &amp; Justice</b>										
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>										
Job Placement & Training (TPA)										
Economic Development (TPA)										
<b>Total, Community &amp; Economic Development</b>										
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>										
Executive Direction (TPA)						3				
Administrative Services (TPA)										
<b>Total, Executive Direction &amp; Administrative Svcs</b>						<b>3</b>				
<b>TOTAL, BUREAU OF INDIAN AFFAIRS OIP</b>	<b>23</b>	<b>815</b>	<b>6</b>	<b>1</b>	<b>198</b>	<b>3</b>	<b>1,318</b>	<b>9</b>		<b>0</b>
<b>BUREAU OF INDIAN EDUCATION</b>										
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>										
Johnson-O'Malley Assistance Grants (TPA)										
Tribal Colleges & Universities Supplements (TPA)										
Scholarships & Adult Education (TPA)							24		273	
<b>TOTAL, BUREAU OF INDIAN EDUCATION OIEP</b>							<b>24</b>		<b>273</b>	
<b>TOTAL, BIA OIP &amp; BIE OIEP</b>	<b>23</b>	<b>815</b>	<b>6</b>	<b>1</b>	<b>198</b>	<b>3</b>	<b>1,342</b>	<b>9</b>	<b>273</b>	<b>0</b>

\*Does not include Fixed Costs or OSO transfers

# Section 403 Compliance

## Compliance with Section 403

Section 403 of Public Law 116-94, Further Consolidated Appropriations Act, 2020, includes a requirement for disclosure of program assessments used to support Government-wide, departmental, or agency initiatives or general operations. The general provision states:

*SEC. 403. The amount and basis of estimated overhead charges, deductions, reserves or holdbacks, including working capital fund and cost pool charges, from programs, projects, activities and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications and subject to approval by the Committees on Appropriations of the House of Representatives and the Senate. Changes to such estimates shall be presented to the Committees on Appropriations for approval.*

### **Burden Rate on Reimbursable Contract and Agreements**

The Office of Management and Budget (OMB) Circular A-25 and the Statement of Federal Financial Accounting Standards (SFFAS) No. 4 require Federal agencies to assess a burden rate (user charge) on reimbursable contracts and agreements, where agencies act in the capacity of a service provider. Beginning in FY 2007, Indian Affairs initiated the inclusion of a burden rate to be applied to all new reimbursable agreements initiated in FY 2007 and thereafter. The rate for each new fiscal year is re-calculated and re-issued prior to the start of the new fiscal year.

Agreements requiring application of a burden assessment rate include all reimbursable agreements, with certain exceptions, between Indian Affairs and other Federal agencies, State, and local governments, the public, and other Department of the Interior agencies. Exceptions to the policy include reimbursable agreements that result in compacts, contracts, and grants awarded pursuant to 25 USC 5301 et seq. (Public Law 93-638 the Indian Self Determination and Education Assistance Act), and reimbursable agreements received under the authority of 25 U.S.C. 318a (P.L 70-520 The Federal Highway Act), as amended by 23 U.S.C. 202 (P.L. 112-141 Moving Ahead for Progress in the 21st Century Act and P.L.114-94 Fixing America's Surface Transportation Act of 2015). In addition, the burden rate does not apply to authority received from the Department of Education for programs operated through the Bureau of Indian Education (BIE) and to grants awarded to BIE by other Federal agencies or State institutions to support BIE programs, and funds received by BIE from State agencies for the administration of the Food Services Program. All funds received from a tribal government are also exempt from the burden assessment.

Furthermore, the burden rate does not apply to Intra-agency/Inter-agency Personnel Agreements established to detail an Indian Affairs (IA) employee to another Federal, State, local or tribal government, nor does it apply to emergency supplemental agreements and Wildfire Management-Fire Suppression reimbursements. Finally, construction agreements for the benefit of a tribe/school, cost shared administrative support agreements, travel expenses or award payments to an IA employee are exempt from the burden rate assessment as well as TAAMS related efforts, i.e., trainings, program enhancements, program support.

**Program Assessments**

In FY 2021, Indian Affairs may assess no more than 1.5 percent to programs within the Operation of Indian Programs and Operation of Indian Education Programs accounts for certain administrative costs that support emergent, unfunded government-wide, departmental, and Indian Affairs efforts performed at regional or central offices such as direct lease shortfalls, union representation/labor relations, ethics program support, and common use charges.

**Department of the Interior Working Capital Fund Charges and Deductions**

The following table summarizes data for collections paid to the Department under the Working Capital Fund (WCF) centralized and direct billings.

**WORKING CAPITAL FUND BILLING  
FY 2021 President's Budget  
BUREAU OF INDIAN AFFAIRS  
(\$ in thousands)**

<b>Activity</b>	<b>2020 Estimate*</b>			<b>2021 Estimate*</b>		
	<b>Central</b>	<b>Direct</b>	<b>TOTAL</b>	<b>Central</b>	<b>Direct</b>	<b>TOTAL</b>
OS Shared Services	2,678.5	1,285.8	3,964.3	2,706.5	1,316.9	4,023.4
OS Activities	6,091.6	2,889.3	8,980.9	6,804.3	2,877.8	9,682.1
IT Shared Services	5,979.9	8,959.3	14,939.2	6,440.4	8,772.3	15,212.7
Interior Business Center	2,903.9	2,673.0	5,576.9	2,931.7	2,887.1	5,818.8
<b>TOTAL, WCF Billing</b>	<b>17,653.9</b>	<b>15,807.4</b>	<b>33,461.3</b>	<b>18,882.9</b>	<b>15,854.1</b>	<b>34,737.0</b>

\*Includes estimates for both Indian Affairs and the Bureau of Indian Education