

# **Statewide Transportation Improvement Fund 2021-23 STIF Plans for Formula Funds**

## **Report to the PTAC STIF Plan Review Subcommittee April 5, 2021**

### **Executive Summary**

The following is a recommendation from the Public Transportation Advisory Committee (PTAC) Statewide Transportation Improvement Fund (STIF) Plan Review Subcommittee to PTAC. This report is being submitted to PTAC, in accordance with OAR 732-042-0025, in order to inform its recommendation to the Oregon Transportation Commission (OTC) about whether to approve or reject all or a portion of a Qualified Entity's (QE) submitted STIF Plan for Formula funding.

The PTAC STIF Plan Review Subcommittee recommends that PTAC make the following recommendation to the OTC:

- Approve 40 STIF Plans in their entirety, as submitted by Basin Transit Service Transportation District; Benton County; Columbia County; the Confederated Tribes of the Coos, Lower Umpqua, and Siuslaw Indians; the Confederated Tribes of the Grand Ronde Community of Oregon; the Confederated Tribes of the Siletz Reservation; the Confederated Tribes of the Umatilla Indian Reservation; the Confederated Tribes of the Warm Springs Reservation; Coos County Area Transportation District; the Coquille Indian Tribe; the Cow Creek Band of Umpqua Indians of Oregon; Crook County; Curry County; Deschutes County; Gilliam County; Grant County Transportation District; Harney County; Hood River County Transportation District; Jefferson County; Josephine County; Lake County; Lane Transit District; Lincoln County; Linn County; Malheur County; Morrow County; Rogue Valley Transportation District; Salem Area Mass Transit District; Sherman County; Sunset Empire Transportation District; the Klamath Tribes; Tillamook County Transportation District; Tri-County Metropolitan Transportation District; Umatilla County; Umpqua Public Transportation District; Union County; Wallowa County; Wasco County; Wheeler County; and Yamhill County.
- The Subcommittee does not yet have a recommendation on the STIF Plans for Baker County and the Burns Paiute Tribe.

### **Report Organization**

1. PTAC STIF Plan Subcommittee Review Process
2. PTAC STIF Plan Subcommittee Review Recommendations
3. Statewide Summary Tables: A series of four tables that summarize submitted STIF Plans at the statewide level
  - a. Expenditures, whether each Plan is consistent with requirements, and PTAC STIF Plan Review Subcommittee Recommendation to PTAC
  - b. Project benefits and outcomes
  - c. Capital investment outcomes
  - d. Expenditures allocated by program criteria
4. Qualified Entity Summary Tables: Same series of four tables for each QE and related Public Transportation Service Providers, as applicable

## PTAC STIF Plan Subcommittee Review Process

The PTAC STIF Plan Review Subcommittee (Subcommittee) met virtually to get oriented to the Subcommittee's purpose and role in the STIF Plan decision-making process, to review conflict of interest guidelines, the outline of report contents, instructions for completing plan review, and to receive an overview of ODOT staff's completeness review. The Subcommittee received the report and access to STIF Plans from ODOT on March 15, 2021 and met on March 23, 2021 to discuss their review and formulate their recommendation to PTAC. The Subcommittee's charter is attached as Appendix A.

Prior to the Subcommittee's review, ODOT assessed each of the 42 submitted Plans for completeness and consistency with application directions, and to identify potential conditions that could cause the OTC to reject all or a portion of a STIF Plan. The review considered statutory requirements, Oregon Administrative Rules 732 Divisions 40 and 42, and the OTC-approved [STIF Plan Rejection Considerations](#).

Since receipt of the STIF Plans on February 1, 2021, ODOT has conducted several completeness reviews and notified QEs of the results of each review. Completeness review results included detailed descriptions of completeness issues and potential revisions. ODOT also identified potential issues that could result in OTC STIF Plan rejection.

Qualified Entities had several opportunities to revise and re-submit their STIF Plans to address issues identified during the ODOT completeness reviews. Out of the 42 submitted STIF Plans, 3 Plans were considered complete with no revisions needed, and 39 QEs were given a chance to revise and re-submit at least once during the review period. Of the 39 QEs given an opportunity to resubmit, 2 QEs missed the deadline and are still working with Public Transportation Division staff to submit a complete report. This process resulted in the ODOT determination that 40 STIF Plans are complete at this time.

Copies of the completed STIF Plans and attachments are located here:  
<https://www.oregon.gov/ODOT/RPTD/Pages/STIF-Plan-Submissions.aspx>.

## PTAC STIF Plan Review Subcommittee Recommendations

**STIF Plans—Recommend approval of 40 STIF Plans as submitted by the following Qualified Entities:**

- |   |   |
|---|---|
| 1. Basin Transit Service Transportation District                  | 12. Crook County                              |
| 2. Benton County  | 13. Curry County                              |
| 3. Columbia County  | 14. Deschutes County                          |
| 4. Confederated Tribes of Coos, Lower Umpqua, and Siuslaw Indians | 15. Gilliam County                            |
| 5. Confederated Tribes of the Grand Ronde Community of Oregon     | 16. Grant County Transportation District      |
| 6. Confederated Tribes of the Siletz Reservation                  | 17. Harney County                             |
| 7. Confederated Tribes of the Umatilla Indian Reservation         | 18. Hood River County Transportation District |
| 8. Confederated Tribes of the Warm Springs Reservation            | 19. Jefferson County                          |
| 9. Coos County Area Transportation District                       | 20. Josephine County                          |
| 10. Coquille Indian Tribe   | 21. Lake County                               |
| 11. Cow Creek Band of Umpqua Indians of Oregon                    | 22. Lane Transit District                     |
|   | 23. Lincoln County                            |
|   | 24. Linn County                               |
|   | 25. Malheur County                            |
|   | 26. Morrow County                             |
|   | 27. Rogue Valley Transportation District      |
|   | 28. Salem Area Mass Transit District          |
|   | 29. Sherman County                            |

- 30. Sunset Empire Transportation District
- 31. The Klamath Tribes
- 32. Tillamook County Transportation District
- 33. Tri-County Metropolitan Transportation District
- 34. Umatilla County

- 35. Umpqua Public Transportation District
- 36. Union County
- 37. Wallowa County
- 38. Wasco County
- 39. Wheeler County
- 40. Yamhill County

The Subcommittee discussed the two STIF Plans still deemed incomplete with potential rejection considerations: Baker County and the Burns Paiute Tribe. Both QEs are located in Region 5, and their Regional Transit Coordinator, Frank Thomas, was in attendance to provide some context on each of the Plans. The Subcommittee considered the following additional details when developing their recommendation:

- Baker County's governing body asked to hold another small solicitation for projects before approving the STIF Plan, to better inform their decision on the advisory committee recommendation. Once the solicitation is complete, Baker County staff will revise the STIF Plan if necessary before sending it through the advisory committee for review and then to the governing body for adoption. Information from Baker County's advisory committee meetings will also be submitted to ODOT along with any revisions to the STIF Plan.
- The Burns Paiute Tribe's STIF Plan is also awaiting governing body approval, and Frank is in communication with the STIF Plan contact about how they would like to proceed. The Burns Paiute Tribe is quite small and operations have been significantly impacted by COVID-19, so local staff are working to determine if they have the capacity to move forward with their application for the 2021-23 STIF Formula cycle.

Since ODOT staff are committed to working with Baker County and the Burns Paiute Tribe staff to remedy the issues stated above, the Subcommittee wished to abstain from voting on the these two STIF Plans at this time. Both of these Plans will be either complete or withdrawn for this cycle by the April 5 PTAC meeting, and the final PTAC recommendation should encompass these two plans.

Statewide Summary Tables and PTAC Subcommittee Recommendation to PTAC

Table 1. Statewide Formula Expenditure and Consistency Summary

| Statewide Transportation Improvement Fund - 2021-2023 Formula Program Summary |  |                          |                |                            |  |  |  |   |                         |                    |                    |
|---|--|--------------------------|----------------|----------------------------|--|--|--|---|-------------------------|--------------------|--------------------|
| Qualified Entity Name   | Fiscal Year 2021-23 Expenditure Budget |                          |                |                            |  | Is plan consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. | PTAC Subcommittee Recommendation to PTAC  |                         |                    |                    |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds    | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |  |  | Recommendation  | Votes                   | Recusals           | Disenting Opinions |
|   |  |                          |                |                            |  |  | Pending Governing Body Adoption  | Delay vote until PTAC Meeting to allow Qualified Entity to address areas of concern |                         |                    | None               |
| Baker County  | \$ 531,623                             | \$ 155,000               | \$ 358,041     | \$ 1,044,664               | \$ -                                       | No   |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Basin Transit Service Transportation District                                 | \$ 1,596,877                           | \$ 1,201,974             | \$ 1,201,974   | \$ 2,798,851               | \$ 267,109                                 | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Benton County   | \$ 5,837,645                           | \$ -                     | \$ 7,206,840   | \$ 13,044,485              | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
|   |  |                          |                |                            |  |  | Pending Governing Body Adoption  | Delay vote until PTAC Meeting to allow Qualified Entity to address areas of concern |                         |                    | None               |
| Burns Paiute Tribe  | \$ 22,500                              | \$ 250,000               | \$ 315,500     | \$ 338,000                 | \$ 177,500                                 | No   |  | Approve STIF Plan   | Yes: 7<br>Abstention: 1 | Aaron Deas         | None               |
| Columbia County   | \$ 850,007                             | \$ -                     | \$ 2,284,733   | \$ 3,134,740               | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Confederated Tribes of Coos, Lower Umqua, and Suisun                          | \$ 200,000                             | \$ 190,000               | \$ 190,000     | \$ 390,000                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Confederated Tribes of the Grande Ronde Community                             | \$ 610,000                             | \$ -                     | \$ 250,000     | \$ 860,000                 | \$ 40,000                                  | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Confederated Tribes of the Siletz Reservation                                 | \$ 450,000                             | \$ -                     | \$ 540,000     | \$ 990,000                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Confederated Tribes of the Umatilla Indian Reservation                        | \$ 200,000                             | \$ 45,000                | \$ 45,000      | \$ 245,000                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Confederated Tribes of the Warm Springs Reservation                           | \$ 199,999                             | \$ 32,287                | \$ 32,287      | \$ 232,286                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Coos County Area Transportation District                                      | \$ 1,676,961                           | \$ 936,000               | \$ 2,822,564   | \$ 4,499,526               | \$ 46,027                                  | Yes  |  | Approve STIF Plan   | Yes: 7<br>Abstention: 1 | Selena Kelly Irvin | None               |
| Coquille Indian Tribe   | \$ 200,000                             | \$ 254,000               | \$ 304,000     | \$ 504,000                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 7<br>Abstention: 1 | Selena Kelly Irvin | None               |
| Cow Creek Band of Umqua Indians of Oregon                                     | \$ 200,000                             | \$ 85,000                | \$ 85,000      | \$ 285,000                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Crook County  | \$ 465,971                             | \$ 368,962               | \$ 368,962     | \$ 834,933                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Curry County  | \$ 443,968                             | \$ 153,204               | \$ 153,204     | \$ 597,172                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Deschutes County  | \$ 5,923,496                           | \$ 3,944,504             | \$ 3,944,504   | \$ 9,868,000               | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Gilliam County  | \$ 337,000                             | \$ 140,000               | \$ 150,000     | \$ 487,000                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Grant County Transportation District  | \$ 200,000                             | \$ -                     | \$ -           | \$ 200,000                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 7<br>Abstention: 1 | Angie Jones        | None               |
| Harney County   | \$ 200,000                             | \$ -                     | \$ -           | \$ 200,000                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Hood River Transportation District  | \$ 1,059,820                           | \$ 330,180               | \$ 2,334,180   | \$ 3,394,000               | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Jefferson County  | \$ 467,921                             | \$ 434,003               | \$ 434,003     | \$ 901,924                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Josephine County  | \$ 2,574,552                           | \$ 1,240,172             | \$ 1,680,172   | \$ 4,254,724               | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Lake County   | \$ 200,000                             | \$ 223,634               | \$ 223,634     | \$ 423,634                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Lane Transit District   | \$ 13,103,074                          | \$ 5,401,185             | \$ 17,474,572  | \$ 30,577,646              | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 7<br>Abstention: 1 | Cosette Rees       | None               |
| Lincoln County  | \$ 1,330,754                           | \$ 1,392,228             | \$ 1,392,228   | \$ 2,722,982               | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Linn County   | \$ 4,089,981                           | \$ 2,063,144             | \$ 8,058,744   | \$ 12,148,725              | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Malheur County  | \$ 972,654                             | \$ 525,048               | \$ 525,048     | \$ 1,497,702               | \$ 45,996                                  | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Morrow County   | \$ 566,500                             | \$ 500,000               | \$ 871,900     | \$ 1,438,400               | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Rogue Valley Transportation District  | \$ 7,874,370                           | \$ 3,250,000             | \$ 16,750,000  | \$ 24,624,370              | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 7<br>Abstention: 1 | Paige West         | None               |
| Salem Area Mass Transit District  | \$ 15,425,351                          | \$ 11,092,619            | \$ 11,128,619  | \$ 26,553,970              | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 7<br>Abstention: 1 | Steve Dickey       | None               |
| Sherman County  | \$ 200,000                             | \$ -                     | \$ 50,000      | \$ 250,000                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Sunset Empire Transportation District   | \$ 1,070,959                           | \$ 277,950               | \$ 2,176,802   | \$ 3,247,761               | \$ 800,000                                 | Yes  |  | Approve STIF Plan   | Yes: 7<br>Abstention: 1 | Jeff Hazen         | None               |
| The Klamath Tribes  | \$ 450,000                             | \$ -                     | \$ -           | \$ 450,000                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Tillamook County Transportation District                                      | \$ 523,570                             | \$ 360,000               | \$ 1,969,000   | \$ 2,492,570               | \$ 200,000                                 | Yes  |  | Approve STIF Plan   | Yes: 7<br>Abstention: 1 | Jeff Hazen         | None               |
| Tri County Metropolitan Transportation District of Oregon                     | \$ 108,373,560                         | \$ 36,548,742            | \$ 70,057,122  | \$ 178,430,682             | \$ 30,955,576                              | Yes  |  | Approve STIF Plan   | Yes: 7<br>Abstention: 1 | Aaron Deas         | None               |
| Umatilla County   | \$ 2,288,550                           | \$ 841,634               | \$ 4,460,618   | \$ 6,749,168               | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 7<br>Abstention: 1 | Angie Jones        | None               |
| Umpqua Public Transportation District   | \$ 2,936,832                           | \$ 3,057,480             | \$ 8,334,599   | \$ 11,271,431              | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Union County  | \$ 782,015                             | \$ 42,000                | \$ 42,000      | \$ 824,015                 | \$ 53,000                                  | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Wallowa County  | \$ 200,000                             | \$ 8,139                 | \$ 75,359      | \$ 275,359                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Wasco County  | \$ 858,399                             | \$ 250,119               | \$ 745,343     | \$ 1,603,742               | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Wheeler County  | \$ 200,000                             | \$ -                     | \$ -           | \$ 200,000                 | \$ -                                       | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Yamhill County  | \$ 2,480,558                           | \$ 2,264,118             | \$ 2,540,438   | \$ 5,020,996               | \$ 500,000                                 | Yes  |  | Approve STIF Plan   | Yes: 8                  |                    | None               |
| Total   | \$ 188,175,467                         | \$ 77,858,327            | \$ 171,576,991 | \$ 359,907,458             | \$ 33,085,208                              |  |  |   |                         |                    |                    |

Table 2. Statewide Measureable Project Benefits and Outcomes

| Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |            |  |   |                                       |   |  |   |  |
|--|---------------|---------------|------------|--|---|---------------------------------------|---|--|---|--|
| Qualified Entity Name  | Revenue Miles | Revenue Hours | Rides      | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Baker County   | 101,968       | 4,862         | 3,550      | 16,002                                 | 5,746   | 3                                     | -   | -  | 450   | 900  |
| Basin Transit Service Transportation District  | 720,891       | 54,032        | 562,834    | 127,064                                | 26,073  | 2                                     | 23,844                                    | 3,545  | -   | 785  |
| Benton County  | 1,237,459     | 69,845        | 657,708    | 183,545                                | 76,678  | 65                                    | 6,616                                     | -  | -   | -  |
| Burns Paiute Tribe   | 6,760         | 1,820         | 2,500      | 481                                    | 120   | 1                                     | -   | 264  | 264   | -  |
| Columbia County  | 309,060       | 11,570        | 32,910     | 66,792                                 | 6,292   | -                                     | 510                                       | -  | -   | -  |
| Confederated Tribes of Coos, Lower Umqua, and Suislaw Indians                                  | 351,600       | 13,988        | 13,518     | 20,994                                 | 14,689  | 2                                     | 59  | -  | -   | -  |
| Confederated Tribes of the Grande Ronde Community of Oregon                                    | 84,000        | 2,500         | 8,000      | 14,325                                 | 5,340   | 4                                     | -   | 1,027  | -   | -  |
| Confederated Tribes of the Siletz Reservation  | 127,084       | 4,755         | 18,518     | 9,113                                  | 3,736   | -                                     | -   | -  | -   | -  |
| Confederated Tribes of the Umatilla Indian Reservation   | -             | -             | -          | -                                      | -   | -                                     | -   | -  | -   | -  |
| Confederated Tribes of the Warm Springs Reservation  | 110,400       | 2,003         | 20,027     | 2,352                                  | 1,364   | 1                                     | 200                                       | -  | -   | -  |
| Coos County Area Transportation District   | 609,848       | 40,248        | 124,276    | 80,561                                 | 16,453  | 4                                     | 505                                       | 593  | 416   | -  |
| Coquille Indian Tribe  | 450           | 2,800         | 340        | 1,330                                  | 638   | -                                     | 660                                       | -  | 26  | -  |
| Cow Creek Band of Umqua Indians of Oregon  | 20,000        | 7,500         | 15,000     | 14,952                                 | 2,997   | -                                     | -   | -  | 20  | 20   |
| Crook County   | 198,641       | 6,301         | 44,110     | 9,346                                  | 5,327   | -                                     | 2,200                                     | -  | -   | -  |
| Curry County   | 98,830        | 6,784         | 8,880      | 56,081                                 | 10,980  | -                                     | -   | 160  | 660   | -  |
| Deschutes County   | 2,182,169     | 122,178       | 1,048,284  | 474,157                                | 263,121   | 11                                    | 108,796                                   | -  | 400   | -  |
| Gilliam County   | 5,000         | 350           | 250        | 30                                     | 40  | -                                     | 4   | -  | 5   | -  |
| Grant County Transportation District   | 89,736        | 5,000         | 20,000     | 3,876                                  | 783   | -                                     | 5,000                                     | -  | -   | -  |
| Harney County  | 184,886       | 17,669        | 14,511     | 18,900                                 | 10,000  | -                                     | -   | -  | 488   | 732  |
| Hood River Transportation District   | 668,040       | 26,858        | 90,432     | 12,722                                 | 2,590   | -                                     | -   | -  | -   | 1,000  |
| Jefferson County   | 340,767       | 6,000         | 41,995     | 2,410                                  | 1,400   | -                                     | 4,500                                     | -  | 1,050   | -  |
| Josephine County   | 391,203       | 20,932        | 80,559     | 200,500                                | 32,418  | 1                                     | 18,835                                    | -  | -   | -  |
| Lake County  | 49,516        | 3,374         | 3,772      | 760                                    | 636   | 5                                     | 200                                       | -  | 250   | -  |
| Lane Transit District  | 659,270       | 30,607        | 125,498    | 288,811                                | 65,921  | 4                                     | -   | 18,603   | 603   | 18,000   |
| Lincoln County   | 302,800       | 12,112        | 63,500     | 98,979                                 | 25,631  | 7                                     | 8,000                                     | 1,974  | -   | 1,974  |
| Linn County  | 789,436       | 56,513        | 365,500    | 187,642                                | 58,728  | 50                                    | 6,500                                     | 2,771  | 2,384   | 762  |
| Malheur County   | 126,134       | 13,155        | 84,423     | 28,257                                 | 5,290   | 1                                     | -   | 1,391  | -   | -  |
| Morrow County  | 48,000        | 2,400         | 1,200      | 3,825                                  | 23,905  | -                                     | -   | 275  | 275   | -  |
| Rogue Valley Transportation District   | 1,287,043     | 128,777       | 389,648    | 136,214                                | 58,077  | -                                     | -   | 5,065  | -   | 3,000  |
| Salem Area Mass Transit District   | 2,344,333     | 213,031       | 1,465,666  | 1,400,835                              | 206,505   | 4                                     | -   | 67,708   | 10  | -  |
| Sherman County   | 102,093       | 4,577         | 2,893      | 3,560                                  | 564   | -                                     | 40  | -  | 59  | -  |
| Sunset Empire Transportation District  | 175,153       | 8,810         | 49,040     | 26,201                                 | 5,712   | -                                     | -   | -  | -   | 3,152  |
| The Klamath Tribes   | 37,920        | 5,824         | 367        | 287                                    | 163   | -                                     | 2,000                                     | -  | -   | -  |
| Tillamook County Transportation District   | 275,850       | 26,035        | 38,700     | 155,200                                | 52,378  | 13                                    | 2,500                                     | 9,120  | 2,540   | 6,510  |
| Tri County Metropolitan Transportation District of Oregon                                      | 8,271,497     | 610,906       | 29,566,112 | 1,605,260                              | 260,918   | 48                                    | 47,327                                    | 6,057  | 2,000   | 33,997   |
| Umatilla County  | 289,198       | 31,683        | 73,200     | 87,855                                 | 25,120  | 40                                    | -   | 4,604  | -   | -  |
| Umpqua Public Transportation District  | 904,920       | 38,868        | 90,240     | 137,079                                | 49,014  | 6                                     | -   | 7,819  | -   | -  |
| Union County   | 74,324        | 5,732         | 18,464     | 23,557                                 | 8,263   | 5                                     | -   | -  | -   | 1,386  |
| Wallowa County   | 37,151        | 3,640         | 8,680      | 7,412                                  | 1,158   | -                                     | -   | 420  | 420   | -  |
| Wasco County   | 175,200       | 23,835        | 42,315     | 64,700                                 | 9,705   | 10                                    | 3,000                                     | -  | -   | 550  |
| Wheeler County   | 153,000       | 5,865         | 762        | -                                      | -   | -                                     | 12  | -  | 12  | -  |
| Yamhill County   | 1,749,933     | 93,430        | 660,616    | 606,095                                | 79,956  | 5                                     | -   | 39,092   | 16,871  | -  |
| Total  | 25,691,563    | 1,747,169     | 35,858,798 | 6,178,062                              | 1,424,429   | 292                                   | 241,308                                   | 170,488  | 29,203  | 72,768   |

Table 3. Statewide Capital Investment Outcomes

| Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |
|---|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|
| Qualified Entity Name   | Vehicle Assets         |              |                   |                                      |                        |                      |                    | Other Assets   |                                    |                    |   |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated |
| Baker County  | 1                      | 0            | 0                 | 0                                    | 0                      | 1                    | 0                  | 1              | 0                                  | 0                  | 0   |
| Basin Transit Service Transportation District                                     | 4                      | 0            | 0                 | 0                                    | 0                      | 0                    | 4                  | 4              | 0                                  | 2                  | 692                                       |
| Benton County   | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 23                 | 0   |
| Burns Paiute Tribe  | 1                      | 0            | 0                 | 0                                    | 0                      | 0                    | 1                  | 1              | 0                                  | 0                  | 0   |
| Columbia County   | 6                      | 0            | 0                 | 0                                    | 0                      | 6                    | 0                  | 6              | 0                                  | 0                  | 0   |
| Confederated Tribes of Coos, Lower Umqua, and Suislaw Indians                     | 0                      | 0            | 0                 | 1                                    | 0                      | 0                    | 1                  | 1              | 0                                  | 0                  | 0   |
| Confederated Tribes of the Grande Ronde Community of Oregon                       | 2                      | 0            | 0                 | 0                                    | 0                      | 0                    | 2                  | 2              | 0                                  | 0                  | 8   |
| Confederated Tribes of the Siletz Reservation                                     | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 12                 | 0   |
| Confederated Tribes of the Umatilla Indian Reservation                            | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 1   |
| Confederated Tribes of the Warm Springs Reservation                               | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Coos County Area Transportation District  | 8                      | 0            | 0                 | 0                                    | 0                      | 8                    | 0                  | 8              | 0                                  | 0                  | 0   |
| Coquille Indian Tribe   | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Cow Creek Band of Umqua Indians of Oregon   | 1                      | 0            | 0                 | 0                                    | 0                      | 0                    | 1                  | 1              | 0                                  | 0                  | 0   |
| Crook County  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Curry County  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Deschutes County  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Gilliam County  | 2                      | 0            | 0                 | 1                                    | 0                      | 0                    | 3                  | 3              | 4                                  | 0                  | 0   |
| Grant County Transportation District  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Harney County   | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 26                 | 0   |
| Hood River Transportation District  | 0                      | 0            | 2                 | 0                                    | 0                      | 2                    | 0                  | 2              | 0                                  | 0                  | 0   |
| Jefferson County  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Josephine County  | 2                      | 0            | 0                 | 0                                    | 0                      | 2                    | 0                  | 2              | 0                                  | 0                  | 0   |
| Lake County   | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Lane Transit District   | 23                     | 0            | 8                 | 0                                    | 7                      | 35                   | 3                  | 38             | 0                                  | 183                | 40  |
| Lincoln County  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 100                                       |
| Linn County   | 1                      | 0            | 0                 | 0                                    | 0                      | 0                    | 1                  | 1              | 0                                  | 1                  | 0   |
| Malheur County  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 68                 | 0   |
| Morrow County   | 5                      | 0            | 0                 | 0                                    | 0                      | 0                    | 5                  | 5              | 0                                  | 1                  | 23  |
| Rogue Valley Transportation District  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 1                                  | 40                 | 0   |
| Salem Area Mass Transit District  | 4                      | 0            | 0                 | 0                                    | 0                      | 4                    | 0                  | 4              | 0                                  | 0                  | 0   |
| Sherman County  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Sunset Empire Transportation District   | 9                      | 0            | 0                 | 0                                    | 0                      | 7                    | 2                  | 9              | 0                                  | 0                  | 3   |
| The Klamath Tribes  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Tillamook County Transportation District  | 13                     | 0            | 0                 | 0                                    | 0                      | 8                    | 5                  | 13             | 0                                  | 0                  | 0   |
| Tri County Metropolitan Transportation District of Oregon                         | 25                     | 3            | 6                 | 0                                    | 0                      | 24                   | 10                 | 34             | 2                                  | 789                | 565                                       |
| Umatilla County   | 3                      | 0            | 0                 | 0                                    | 0                      | 1                    | 2                  | 3              | 1                                  | 0                  | 0   |
| Umpqua Public Transportation District   | 9                      | 0            | 0                 | 14                                   | 0                      | 10                   | 13                 | 23             | 0                                  | 0                  | 3   |
| Union County  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Wallowa County  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Wasco County  | 4                      | 0            | 0                 | 0                                    | 0                      | 4                    | 0                  | 4              | 0                                  | 0                  | 2   |
| Wheeler County  | 0                      | 0            | 0                 | 0                                    | 0                      | 0                    | 0                  | 0              | 0                                  | 0                  | 0   |
| Yamhill County  | 1                      | 0            | 0                 | 0                                    | 0                      | 0                    | 1                  | 1              | 5                                  | 25                 | 192                                       |
| Total   | 124                    | 3            | 16                | 16                                   | 7                      | 112                  | 54                 | 166            | 13                                 | 1170               | 1629                                      |

Table 4. Statewide Expenditures Allocated by Program Criteria

Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria

| Qualified Entity Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  | Does Plan Allocate 1% to Student Transportation for Each Fiscal Year? | If no, does the rationale demonstrate it is not practicable to do so? |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|---|---|
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |   |   |
| Baker County  | \$ 261,723   | 38%              | \$ 211,136   | 31%              | \$ 269,122   | 39%              | \$ -  | 0%               | \$ 284,200  | 41%              | \$ 87,000   | 13%              | \$ 30,065   | 4%               | Yes   |   |
| Basin Transit Service Transportation District                 | \$ 713,328   | 25%              | \$ 846,250   | 30%              | \$ 726,124   | 26%              | \$ -  | 0%               | \$ 2,216,779  | 79%              | \$ 370,330  | 13%              | \$ 93,891   | 3%               | Yes   |   |
| Benton County   | \$ 3,029,289   | 52%              | \$ 4,088,023   | 70%              | \$ 381,199   | 7%               | \$ 365,999  | 6%               | \$ 1,777,334  | 30%              | \$ 838,374  | 14%              | \$ 827,314  | 14%              | Yes   |   |
| Burns Paiute Tribe  | \$ 43,875  | 16%              | \$ 43,875  | 16%              | \$ -   | 0%               | \$ -  | 0%               | \$ 138,575  | 51%              | \$ 284,300  | 104%             | \$ 26,875   | 10%              | Yes   |   |
| Columbia County   | \$ 32,753  | 4%               | \$ 140,753   | 17%              | \$ 172,496   | 20%              | \$ -  | 0%               | \$ 1,267,762  | 149%             | \$ 43,124   | 5%               | \$ 43,124   | 5%               | Yes   |   |
| Confederated Tribes of Coos, Lower Umqua, and Suislaw Indians | \$ 117,200   | 30%              | \$ 117,200   | 30%              | \$ -   | 0%               | \$ -  | 0%               | \$ 175,800  | 45%              | \$ 175,800  | 45%              | \$ -  | 0%               | No  |   |
| Confederated Tribes of the Grande Ronde Community of Oregon   | \$ -   | 0%               | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ 244,000  | 40%              | Yes   |   |
| Confederated Tribes of the Siletz Reservation                 | \$ -   | 0%               | \$ -   | 0%               | \$ 890,000   | 198%             | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | No  |   |
| Confederated Tribes of the Umatilla Indian Reservation        | \$ 46,500  | 19%              | \$ 90,500  | 37%              | \$ -   | 0%               | \$ -  | 0%               | \$ 132,000  | 54%              | \$ 132,000  | 54%              | \$ 44,000   | 18%              | Yes   |   |
| Confederated Tribes of the Warm Springs Reservation           | \$ 220,286   | 95%              | \$ 177,829   | 77%              | \$ -   | 0%               | \$ -  | 0%               | \$ 16,000   | 7%               | \$ -  | 0%               | \$ 50,457   | 22%              | Yes   |   |
| Coos County Area Transportation District                      | \$ 45,662  | 2%               | \$ -   | 0%               | \$ -   | 0%               | \$ 977,000  | 37%              | \$ 4,022,875  | 154%             | \$ 95,407   | 4%               | \$ 84,978   | 3%               | Yes   |   |
| Coquille Indian Tribe   | \$ 457,400   | 101%             | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ 224,800  | 50%              | \$ 29,400   | 6%               | \$ 102,400  | 23%              | Yes   |   |
| Cow Creek Band of Umqua Indians of Oregon                     | \$ 142,500   | 50%              | \$ 114,000   | 40%              | \$ 114,000   | 40%              | \$ -  | 0%               | \$ 85,500   | 30%              | \$ 85,500   | 30%              | \$ 28,500   | 10%              | Yes   |   |
| Crook County  | \$ 713,741   | 85%              | \$ 643,152   | 77%              | \$ -   | 0%               | \$ -  | 0%               | \$ 121,590  | 15%              | \$ -  | 0%               | \$ 191,384  | 23%              | Yes   |   |
| Curry County  | \$ 787,890   | 132%             | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ 150,000  | 25%              | \$ 121,172  | 20%              | \$ 14,110   | 2%               | Yes   |   |
| Deschutes County  | \$ 5,867,200   | 59%              | \$ 5,867,200   | 59%              | \$ 1,500,000   | 15%              | \$ -  | 0%               | \$ 3,578,000  | 36%              | \$ 103,600  | 1%               | \$ 2,820,000  | 29%              | Yes   |   |
| Gilliam County  | \$ 257,400   | 54%              | \$ 313,400   | 66%              | \$ 33,500  | 7%               | \$ -  | 0%               | \$ 205,200  | 43%              | \$ 110,000  | 23%              | \$ 34,500   | 7%               | Yes   |   |
| Grant County Transportation District                          | \$ 396,000   | 198%             | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ 4,000  | 2%               | Yes   |   |
| Harney County   | \$ 33,976  | 17%              | \$ 119,049   | 60%              | \$ 176,706   | 88%              | \$ -  | 0%               | \$ 11,157   | 6%               | \$ -  | 0%               | \$ 36,341   | 18%              | Yes   |   |
| Hood River Transportation District                            | \$ 290,000   | 21%              | \$ 240,000   | 17%              | \$ 74,000  | 5%               | \$ 60,000   | 4%               | \$ 971,000  | 70%              | \$ 911,000  | 66%              | \$ 234,000  | 17%              | Yes   |   |
| Jefferson County  | \$ 699,534   | 78%              | \$ 572,346   | 63%              | \$ -   | 0%               | \$ -  | 0%               | \$ 127,187  | 14%              | \$ -  | 0%               | \$ 190,782  | 21%              | Yes   |   |
| Josephine County  | \$ 1,843,200   | 48%              | \$ 2,595,048   | 68%              | \$ -   | 0%               | \$ -  | 0%               | \$ 2,081,600  | 55%              | \$ 94,000   | 2%               | \$ 921,600  | 24%              | Yes   |   |
| Lake County   | \$ 32,136  | 8%               | \$ 414,256   | 98%              | \$ 42,164  | 10%              | \$ -  | 0%               | \$ 276,786  | 65%              | \$ 41,164   | 10%              | \$ 40,762   | 10%              | Yes   |   |
| Lane Transit District   | \$ 10,087,348  | 55%              | \$ 13,253,035  | 72%              | \$ 21,834,485  | 118%             | \$ 17,975,748   | 97%              | \$ 4,040,374  | 22%              | \$ 3,996,574  | 22%              | \$ 4,412,900  | 24%              | Yes   |   |
| Lincoln County  | \$ 1,630,980   | 60%              | \$ 2,011,012   | 74%              | \$ 460,000   | 17%              | \$ -  | 0%               | \$ 3,191,012  | 117%             | \$ 1,943,146  | 71%              | \$ 100,000  | 4%               | Yes   |   |
| Linn County   | \$ 3,364,330   | 55%              | \$ 3,459,770   | 56%              | \$ 326,400   | 5%               | \$ 69,300   | 1%               | \$ 2,901,755  | 47%              | \$ 1,697,655  | 28%              | \$ 487,040  | 8%               | Yes   |   |
| Malheur County  | \$ 826,209   | 55%              | \$ 826,209   | 55%              | \$ 10,000  | 1%               | \$ -  | 0%               | \$ 1,290,743  | 86%              | \$ -  | 0%               | \$ 42,242   | 3%               | Yes   |   |
| Morrow County   | \$ 493,380   | 46%              | \$ 726,030   | 68%              | \$ 190,000   | 18%              | \$ -  | 0%               | \$ 251,600  | 24%              | \$ 365,340  | 34%              | \$ 106,650  | 10%              | Yes   |   |
| Rogue Valley Transportation District                          | \$ 6,277,840   | 56%              | \$ 6,398,784   | 58%              | \$ 1,686,260   | 15%              | \$ -  | 0%               | \$ 6,242,880  | 56%              | \$ -  | 0%               | \$ 1,642,976  | 15%              | Yes   |   |
| Salem Area Mass Transit District                              | \$ 49,709,187  | 187%             | \$ 698,431   | 3%               | \$ 218,308   | 1%               | \$ -  | 0%               | \$ 1,113,060  | 4%               | \$ 639,998  | 2%               | \$ 656,955  | 2%               | Yes   |   |
| Sherman County  | \$ 42,000  | 21%              | \$ 36,120  | 18%              | \$ -   | 0%               | \$ -  | 0%               | \$ 274,000  | 137%             | \$ 42,000   | 21%              | \$ 5,880  | 3%               | Yes   |   |
| Sunset Empire Transportation District                         | \$ 746,368   | 55%              | \$ 582,043   | 43%              | \$ -   | 0%               | \$ -  | 0%               | \$ 706,533  | 52%              | \$ 19,760   | 1%               | \$ 33,889   | 3%               | Yes   |   |
| The Klamath Tribes  | \$ 45,000  | 10%              | \$ 145,000   | 32%              | \$ -   | 0%               | \$ -  | 0%               | \$ 630,000  | 140%             | \$ -  | 0%               | \$ 80,000   | 18%              | Yes   |   |
| Tillamook County Transportation District                      | \$ 370,485   | 42%              | \$ 380,485   | 43%              | \$ 194,000   | 22%              | \$ 73,314   | 8%               | \$ 167,200  | 19%              | \$ 243,828  | 28%              | \$ 337,828  | 38%              | Yes   |   |
| Tri County Metropolitan Transportation District of Oregon     | \$ 84,924,024  | 59%              | \$ 83,530,280  | 58%              | \$ 55,777,976  | 38%              | \$ 30,467,907   | 21%              | \$ 14,591,928   | 10%              | \$ 14,381,601   | 10%              | \$ 4,029,690  | 3%               | Yes   |   |
| Umatilla County   | \$ 1,121,257   | 36%              | \$ 1,191,549   | 38%              | \$ 739,780   | 24%              | \$ -  | 0%               | \$ 1,379,390  | 44%              | \$ 1,480,874  | 47%              | \$ 347,518  | 11%              | Yes   |   |
| Umpqua Public Transportation District                         | \$ 2,930,079   | 49%              | \$ 4,044,634   | 67%              | \$ 540,605   | 9%               | \$ 523,178  | 9%               | \$ 2,303,176  | 38%              | \$ 1,243,237  | 21%              | \$ 403,716  | 7%               | Yes   |   |
| Union County  | \$ 494,334   | 60%              | \$ 114,903   | 14%              | \$ 435,778   | 53%              | \$ -  | 0%               | \$ 114,903  | 14%              | \$ 156,850  | 19%              | \$ 128,179  | 16%              | Yes   |   |
| Wallowa County  | \$ 180,814   | 87%              | \$ 87,372  | 42%              | \$ 6,884   | 3%               | \$ -  | 0%               | \$ 70,060   | 34%              | \$ 45,697   | 22%              | \$ 17,312   | 8%               | Yes   |   |
| Wasco County  | \$ 861,676   | 78%              | \$ 591,815   | 53%              | \$ 168,000   | 15%              | \$ -  | 0%               | \$ 421,468  | 38%              | \$ 91,791   | 8%               | \$ 24,000   | 2%               | Yes   |   |
| Wheeler County  | \$ -   | 0%               | \$ 368,000   | 184%             | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ 10,000   | 5%               | \$ 12,000   | 6%               | Yes   |   |
| Yamhill County  | \$ 3,534,176   | 74%              | \$ 3,927,176   | 83%              | \$ 109,200   | 2%               | \$ -  | 0%               | \$ 913,369  | 19%              | \$ 667,803  | 14%              | \$ 534,632  | 11%              | Yes   |   |
| Total   | \$ 183,671,078   | 69%              | \$ 138,966,665   | 52%              | \$ 87,076,987  | 33%              | \$ 50,512,446   | 19%              | \$ 58,467,597   | 22%              | \$ 30,548,324   | 11%              | \$ 19,466,491   | 7%               |   |   |

Qualified Entity Summary Tables

Baker County

Table 5.

| Baker County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Baker County   | \$ 531,623                             | \$ 155,000               | \$ 358,041  | \$ 1,044,664               | \$ -                                       | Yes   |  |
| Totals   | \$ 531,623                             | \$ 155,000               | \$ 358,041  | \$ 1,044,664               | \$ -                                       |   |  |

Table 6.

| Baker County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|---|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Baker County  | 101,968       | 4,862         | 3,550 | 16,002                                 | 5,746   | 3                                     | -   | -  | 450   | 900  |
| Totals  | 101,968       | 4,862         | 3,550 | 16,002                                 | 5,746   | 3                                     | -   | -  | 450   | 900  |

Table 7.

| Baker County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Baker County   | 1                      | -            | -                 | -                                    | -                      | 1                    | -                  | 1              | -                                  | -                  | -   |                          |
| Totals   | 1                      | -            | -                 | -                                    | -                      | 1                    | -                  | 1              | -                                  | -                  | -   |                          |

Table 8.

| Baker County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Baker County   | \$ 261,723.00  | 38%              | \$ 211,136.10  | 31%              | \$ 269,121.98  | 39%              | \$ -  | 0%               | \$ 284,200.00   | 41%              | \$ 87,000.00  | 13%              | \$ 30,064.92  | 4%               |
| Totals   | \$ 261,723   | 38%              | \$ 211,136   | 31%              | \$ 269,122   | 39%              | \$ -  | 0%               | \$ 284,200  | 41%              | \$ 87,000   | 13%              | \$ 30,065   | 4%               |



Basin Transit Service Transportation District

Table 9.

| Basin Transit Service Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|---|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Basin Transit Service Transportation District   | \$ 1,596,877                           | \$ 1,201,974             | \$ -        | \$ 2,798,851               | \$ 267,109                                 | Yes   |  |
| Totals  | \$ 1,596,877                           | \$ 1,201,974             | \$ -        | \$ 2,798,851               | \$ 267,109                                 |   |  |

Table 10.

| Basin Transit Service Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |         |  |   |                                       |   |  |   |  |
|--|---------------|---------------|---------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides   | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Basin Transit Service Transportation District  | 720,891       | 54,032        | 562,834 | 127,064                                | 26,073  | 2                                     | 23,844                                    | 3,545  | -   | 785  |
| Totals   | 720,891       | 54,032        | 562,834 | 127,064                                | 26,073  | 2                                     | 23,844                                    | 3,545  | -   | 785  |

Table 11.

| Basin Transit Service Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                                  |
|---|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|----------------------------------|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                                  |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description         |
| Basin Transit Service Transportation District   | 4                      | -            | -                 | -                                    | -                      | -                    | 4                  | 4              | -                                  | 2                  | 692                                       | Forklift, truck with sander/plow |
| Totals  | 4                      | -            | -                 | -                                    | -                      | -                    | 4                  | 4              | -                                  | 2                  | 692                                       |                                  |

Table 12.

| Basin Transit Service Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Basin Transit Servi   | \$ 713,328   | 25%              | \$ 846,250   | 30%              | \$ 726,124   | 26%              | \$ -  | 0%               | \$ 2,216,779  | 79%              | \$ 370,330  | 13%              | \$ 93,891   | 3%               |
| Totals  | \$ 713,328   | 25%              | \$ 846,250   | 30%              | \$ 726,124   | 26%              | \$ -  | 0%               | \$ 2,216,779  | 79%              | \$ 370,330  | 13%              | \$ 93,891   | 3%               |

Benton County

Table 13.

| Benton County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |              |                            |  |   |  |
|---|--|--------------------------|--------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |              |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds  | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Benton County   | \$ 1,897,898                           | \$ -                     | \$ 737,840   | \$ 2,635,738               | \$ -                                       | Yes   |  |
| City of Albany  | \$ 825,000                             | \$ -                     | \$ 6,469,000 | \$ 7,294,000               | \$ -                                       | Yes   |  |
| City of Corvallis   | \$ 2,874,872                           | \$ -                     | \$ -         | \$ 2,874,872               | \$ -                                       | Yes   |  |
| City of Philomath   | \$ 63,000                              | \$ -                     | \$ -         | \$ 63,000                  | \$ -                                       | Yes   |  |
| Oregon Cascades West Council of Governme  | \$ 176,875                             | \$ -                     | \$ -         | \$ 176,875                 | \$ -                                       | Yes   |  |
| Totals  | \$ 5,837,645                           | \$ -                     | \$ 7,206,840 | \$ 13,044,485              | \$ -                                       |   |  |

Table 14.

| Benton County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |         |  |   |                                       |   |  |   |  |
|--|---------------|---------------|---------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides   | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Benton County  | 469,000       | 32,760        | 69,488  | 54,999                                 | 39,279  | 23                                    | -   | -  | -   | -  |
| City of Albany   | 285,250       | 12,703        | 225,500 | 57,560                                 | 10,870  | 42                                    | 4,800                                     | -  | -   | -  |
| City of Corvallis  | 483,209       | 24,382        | 362,720 | 70,986                                 | 26,529  | -                                     | 1,816                                     | -  | -   | -  |
| City of Philomath  | -             | -             | -       | -                                      | -   | -                                     | -   | -  | -   | -  |
| Oregon Cascades West Council of Governme   | -             | -             | -       | -                                      | -   | -                                     | -   | -  | -   | -  |
| Totals   | 1,237,459     | 69,845        | 657,708 | 183,545                                | 76,678  | 65                                    | 6,616                                     | -  | -   | -  |

Table 15.

| Benton County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |  |
|---|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |  |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description                     |
| Benton County   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | 5                  | -   | Camera System                                |
| City of Albany  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |  |
| City of Corvallis   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | 9                  | -   | Streaming infrastructure, bus stop amenities |
| City of Philomath   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | 9                  | -   | Bus stop amenities                           |
| Oregon Cascades West Council of Governme  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |  |
| Totals  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | 23                 | -   |  |

Table 16.

| Benton County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Benton County   | \$ 414,198.64  | 22%              | \$ 425,198.64  | 22%              | \$ 381,198.64  | 20%              | \$ 365,998.64   | 19%              | \$ 1,075,458.64   | 57%              | \$ 391,498.64   | 21%              | \$ 429,484.16   | 23%              |
| City of Albany  | \$ 345,000.00  | 42%              | \$ 345,000.00  | 42%              | \$ -   | 0%               | \$ -  | 0%               | \$ 525,000.00   | 64%              | \$ 270,000.00   | 33%              | \$ 165,000.00   | 20%              |
| City of Corvallis   | \$ 2,220,950.16  | 77%              | \$ 3,246,004.08  | 113%             | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ 227,789.76   | 8%               |
| City of Philomath   | \$ 49,140.00   | 78%              | \$ 71,820.00   | 114%             | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ 5,040.00   | 8%               |
| Oregon Cascades West Council  | \$ -   | 0%               | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ 176,875.00   | 100%             | \$ 176,875.00   | 100%             | \$ -  | 0%               |
| Totals  | \$ 3,029,289   | 52%              | \$ 4,088,023   | 70%              | \$ 381,199   | 7%               | \$ 365,999  | 6%               | \$ 1,777,334  | 30%              | \$ 838,374  | 14%              | \$ 827,314  | 14%              |

Burns Paiute Tribe

Table 17.

| Burns Paiute Tribe - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Burns Paiute Tribe   | \$ 22,500                              | \$ 250,000               | \$ 65,500   | \$ 338,000                 | \$ 177,500                                 | Yes   |  |
| Totals   | \$ 22,500                              | \$ 250,000               | \$ 65,500   | \$ 338,000                 | \$ 177,500                                 |   |  |

Table 18.

| Burns Paiute Tribe - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|---|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Burns Paiute Tribe  | 6,760         | 1,820         | 2,500 | 481                                    | 120   | 1                                     | -   | 264  | 264   | -  |
| Totals  | 6,760         | 1,820         | 2,500 | 481                                    | 120   | 1                                     | -   | 264  | 264   | -  |

Table 19.

| Burns Paiute Tribe - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Burns Paiute Tribe   | 1                      | -            | -                 | -                                    | -                      | -                    | 1                  | 1              | -                                  | -                  | -   |                          |
| Totals   | 1                      | -            | -                 | -                                    | -                      | -                    | 1                  | 1              | -                                  | -                  | -   |                          |

Table 20.

| Burns Paiute Tribe - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Burns Paiute Tribe   | \$ 43,875.00   | 16%              | \$ 43,875.00   | 16%              | \$ -   | 0%               | \$ -  | 0%               | \$ 138,575.00   | 51%              | \$ 284,300.00   | 104%             | \$ 26,875.00  | 10%              |
| Totals   | \$ 43,875  | 16%              | \$ 43,875  | 16%              | \$ -   | 0%               | \$ -  | 0%               | \$ 138,575  | 51%              | \$ 284,300  | 104%             | \$ 26,875   | 10%              |

Columbia County

Table 21.

| Columbia County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |              |                            |  |   |  |
|---|--|--------------------------|--------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |              |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds  | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Columbia County   | \$ 850,007                             | \$ -                     | \$ 2,284,733 | \$ 3,134,740               | \$ -                                       | Yes   |  |
| Totals  | \$ 850,007                             | \$ -                     | \$ 2,284,733 | \$ 3,134,740               | \$ -                                       |   |  |

Table 22.

| Columbia County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|--|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Columbia County  | 309,060       | 11,570        | 32,910 | 66,792                                 | 6,292   | -                                     | 510                                       | -  | -   | -  |
| Totals   | 309,060       | 11,570        | 32,910 | 66,792                                 | 6,292   | -                                     | 510                                       | -  | -   | -  |

Table 23.

| Columbia County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |  |
|---|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|--|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |  |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |  |
| Columbia County   | 6                      | -            | -                 | -                                    | -                       | 6                    | -                  | 6              | -                                  | -                  | -   |                          |  |
| Totals  | 6                      | -            | -                 | -                                    | -                       | 6                    | -                  | 6              | -                                  | -                  | -   |                          |  |

Table 24.

| Columbia County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Columbia County   | \$ 32,753  | 4%               | \$ 140,753   | 17%              | \$ 172,496   | 20%              | \$ -  | 0%               | \$ 1,267,762  | 149%             | \$ 43,124   | 5%               | \$ 43,124   | 5%               |
| Totals  | \$ 32,753  | 4%               | \$ 140,753   | 17%              | \$ 172,496   | 20%              | \$ -  | 0%               | \$ 1,267,762  | 149%             | \$ 43,124   | 5%               | \$ 43,124   | 5%               |

Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians

Table 25.

| Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians   | \$ 200,000                             | \$ 190,000               | \$ -        | \$ 390,000                 | \$ -                                       | Yes   |  |
| Totals   | \$ 200,000                             | \$ 190,000               | \$ -        | \$ 390,000                 | \$ -                                       |   |  |

Table 26.

| Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|---|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Confederated Tribes of Coos, Lower Umpqua   | 351,600       | 13,988        | 13,518 | 20,994                                 | 14,689  | 2                                     | 59  | -  | -   | -  |
| Totals  | 351,600       | 13,988        | 13,518 | 20,994                                 | 14,689  | 2                                     | 59  | -  | -   | -  |

Table 27.

| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians | -                      | -            | -                 | 1                                    | -                      | -                    | 1                  | 1              | -                                  | -                  | -   |                          |
| Totals   | -                      | -            | -                 | 1                                    | -                      | -                    | 1                  | 1              | -                                  | -                  | -   |                          |

Table 28.

| Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Confederated Tribes of Coos, Lower Umpqua, and Suislaw Indians   | \$ 117,200   | 30%              | \$ 117,200   | 30%              | \$ -   | 0%               | \$ -  | 0%               | \$ 175,800  | 45%              | \$ 175,800  | 45%              | \$ -  | 0%               |
| Totals   | \$ 117,200   | 30%              | \$ 117,200   | 30%              | \$ -   | 0%               | \$ -  | 0%               | \$ 175,800  | 45%              | \$ 175,800  | 45%              | \$ -  | 0%               |

Confederated Tribes of the Grande Ronde Community of Oregon

Table 29.

| Confederated Tribes of the Grande Ronde Community of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|---|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Confederated Tribes of the Gra  | \$ 610,000                             | \$ -                     | \$ 250,000  | \$ 860,000                 | \$ 40,000                                  | Yes   |  |
| Totals  | \$ 610,000                             | \$ -                     | \$ 250,000  | \$ 860,000                 | \$ 40,000                                  |   |  |

Table 30.

| Confederated Tribes of the Grande Ronde Community of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|--|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Confederated Tribes of the Grande Ronde Co   | 84,000        | 2,500         | 8,000 | 14,325                                 | 5,340   | 4                                     | -   | 1,027  | -   | -  |
| Totals   | 84,000        | 2,500         | 8,000 | 14,325                                 | 5,340   | 4                                     | -   | 1,027  | -   | -  |

Table 31.

| Confederated Tribes of the Grande Ronde Community of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |  |
|---|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |  |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description                       |
| Confederated Tribes of the Gra  | 2                      | -            | -                 | -                                    | -                      | -                    | 2                  | 2              | -                                  | -                  | 8   | Shelters, site design and sidewalk corrections |
| Totals  | 2                      | -            | -                 | -                                    | -                      | -                    | 2                  | 2              | -                                  | -                  | 8   |  |

Table 32.

| Confederated Tribes of the Grande Ronde Community of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Confederated Tribes of the Grande   | \$ -   | 0%               | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ 244,000  | 40%              |
| Totals  | \$ -   | 0%               | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ 244,000  | 40%              |

Confederated Tribes of the Siletz Reservation

Table 33.

| Confederated Tribes of the Siletz Reservation - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|---|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Confederated Tribes of the Siletz Reservation   | \$ 450,000                             | \$ -                     | \$ 540,000  | \$ 990,000                 | \$ -                                       | Yes   |  |
| Totals  | \$ 450,000                             | \$ -                     | \$ 540,000  | \$ 990,000                 | \$ -                                       |   |  |

Table 34.

| Confederated Tribes of the Siletz Reservation - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|--|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Confederated Tribes of the Siletz Reservation  | 127,084       | 4,755         | 18,518 | 9,113                                  | 3,736   | -                                     | -   | -  | -   | -  |
| Totals   | 127,084       | 4,755         | 18,518 | 9,113                                  | 3,736   | -                                     | -   | -  | -   | -  |

Table 35.

| Confederated Tribes of the Siletz Reservation - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|---|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Confederated Tribes of the Siletz Reservation   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | 12                 | -   | Cameras                  |
| Totals  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | 12                 | -   |                          |

Table 36.

| Confederated Tribes of the Siletz Reservation - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Confederated Tribes of the Siletz Reservation   | \$ -   | 0%               | \$ -   | 0%               | \$ 890,000   | 198%             | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               |
| Totals  | \$ -   | 0%               | \$ -   | 0%               | \$ 890,000   | 198%             | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               |



Confederated Tribes of the Umatilla Indian Reservation

Table 37.

| Confederated Tribes of the Umatilla Indian Reservation - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Confederated Tribes of the Umatil  | \$ 200,000                             | \$ 45,000                | \$ -        | \$ 245,000                 | \$ -                                       | Yes   |  |
| Totals   | \$ 200,000                             | \$ 45,000                | \$ -        | \$ 245,000                 | \$ -                                       |   |  |

Table 38.

| Confederated Tribes of the Umatilla Indian Reservation - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|---|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Confederated Tribes of the Umatilla Indian R  | -             | -             | -     | -                                      | -   | -                                     | -   | -  | -   | -  |
| Totals  | -             | -             | -     | -                                      | -   | -                                     | -   | -  | -   | -  |

Table 39.

| Confederated Tribes of the Umatilla Indian Reservation - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Confederated Tribes of the Umatilla Indian R   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | 1   |                          |
| Totals   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | 1   |                          |

Table 40.

| Confederated Tribes of the Umatilla Indian Reservation - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Confederated Tribes of the Umatilla  | \$ 46,500  | 19%              | \$ 90,500  | 37%              | \$ -   | 0%               | \$ -  | 0%               | \$ 132,000  | 54%              | \$ 132,000  | 54%              | \$ 44,000   | 18%              |
| Totals   | \$ 46,500  | 19%              | \$ 90,500  | 37%              | \$ -   | 0%               | \$ -  | 0%               | \$ 132,000  | 54%              | \$ 132,000  | 54%              | \$ 44,000   | 18%              |

Confederated Tribes of the Warm Springs Reservation

Table 41.

| Confederated Tribes of the Warm Springs Reservation - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|---|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Central Oregon Intergovernmenta   | \$ 199,999                             | \$ 32,287                | \$ -        | \$ 232,286                 | \$ -                                       | Yes   |  |
| Totals  | \$ 199,999                             | \$ 32,287                | \$ -        | \$ 232,286                 | \$ -                                       |   |  |

Table 42.

| Confederated Tribes of the Warm Springs Reservation - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|--|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Central Oregon Intergovernmental Council   | 110,400       | 2,003         | 20,027 | 2,352                                  | 1,364   | 1                                     | 200                                       | -  | -   | -  |
| Totals   | 110,400       | 2,003         | 20,027 | 2,352                                  | 1,364   | 1                                     | 200                                       | -  | -   | -  |

Table 43.

| Confederated Tribes of the Warm Springs Reservation - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|---|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Central Oregon Intergovernmental Council  | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals  | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 44.

| Confederated Tribes of the Warm Springs Reservation - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Central Oregon Intergovernmental  | \$ 220,286   | 95%              | \$ 177,829   | 77%              | \$ -   | 0%               | \$ -  | 0%               | \$ 16,000   | 7%               | \$ -  | 0%               | \$ 50,457   | 22%              |
| Totals  | \$ 220,286   | 95%              | \$ 177,829   | 77%              | \$ -   | 0%               | \$ -  | 0%               | \$ 16,000   | 7%               | \$ -  | 0%               | \$ 50,457   | 22%              |

Coos County Area Transportation District

Table 45.

| Coos County Area Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Coos County Area Transportation  | \$ 1,676,961                           | \$ 936,000               | \$1,886,564 | \$ 4,499,526               | \$ 46,027                                  | Yes   |  |
| Totals   | \$ 1,676,961                           | \$ 936,000               | \$1,886,564 | \$ 4,499,526               | \$ 46,027                                  |   |  |

Table 46.

| Coos County Area Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |         |  |   |                                       |   |  |   |  |
|---|---------------|---------------|---------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides   | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Coos County Area Transportation District  | 609,848       | 40,248        | 124,276 | 80,561                                 | 16,453  | 4                                     | 505                                       | 593  | 416   | -  |
| Totals  | 609,848       | 40,248        | 124,276 | 80,561                                 | 16,453  | 4                                     | 505                                       | 593  | 416   | -  |

Table 47.

| Coos County Area Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Coos County Area Transportation District   | 8                      | -            | -                 | -                                    | -                      | 8                    | -                  | 8              | -                                  | -                  | -   |                          |
| Totals   | 8                      | -            | -                 | -                                    | -                      | 8                    | -                  | 8              | -                                  | -                  | -   |                          |

Table 48.

| Coos County Area Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Coos County Area Transportation District   | \$ 45,662  | 2%               | \$ -   | 0%               | \$ -   | 0%               | \$ 977,000.00   | 37%              | \$ 4,022,875  | 154%             | \$ 95,407   | 4%               | \$ 84,978   | 3%               |
| Totals   | \$ 45,662  | 2%               | \$ -   | 0%               | \$ -   | 0%               | \$ 977,000  | 37%              | \$ 4,022,875  | 154%             | \$ 95,407   | 4%               | \$ 84,978   | 3%               |

Coquille Indian Tribe

Table 49.

| Coquille Indian Tribe - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|---|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Coquille Indian Tribe   | \$ 200,000                             | \$ 254,000               | \$ 50,000   | \$ 504,000                 | \$ -                                       | Yes   |  |
| Totals  | \$ 200,000                             | \$ 254,000               | \$ 50,000   | \$ 504,000                 | \$ -                                       |   |  |

Table 50.

| Coquille Indian Tribe - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|--|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Coquille Indian Tribe  | 450           | 2,800         | 340   | 1,330                                  | 638   | -                                     | 660                                       | -  | 26  | -  |
| Totals   | 450           | 2,800         | 340   | 1,330                                  | 638   | -                                     | 660                                       | -  | 26  | -  |

Table 51.

| Coquille Indian Tribe - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|---|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Coquille Indian Tribe   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals  | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 52.

| Coquille Indian Tribe - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Coquille Indian Tribe   | \$ 457,400   | 101%             | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ 224,800  | 50%              | \$ 29,400   | 6%               | \$ 102,400  | 23%              |
| Totals  | \$ 457,400   | 101%             | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ 224,800  | 50%              | \$ 29,400   | 6%               | \$ 102,400  | 23%              |

Cow Creek Band of Umpqua Indians of Oregon

Table 53.

| Cow Creek Band of Umpqua Indians of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Central Oregon Intergovernm  | \$ 465,971                             | \$ 368,962               | \$ -        | \$ 834,933                 | \$ -                                       | Yes   |  |
| Totals   | \$ 465,971                             | \$ 368,962               | \$ -        | \$ 834,933                 | \$ -                                       |   |  |

Table 54.

| Cow Creek Band of Umpqua Indians of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|---|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Central Oregon Intergovernm   | 198,641       | 6,301         | 44,110 | 9,346                                  | 5,327   | -                                     | 2,200                                     | -  | -   | -  |
| Total   | 198,641       | 6,301         | 44,110 | 9,346                                  | 5,327   | -                                     | 2,200                                     | -  | -   | -  |

Table 55.

| Cow Creek Band of Umpqua Indians of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Central Oregon Intergovernm  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 56.

| Cow Creek Band of Umpqua Indians of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Central Oregon Intergovernm  | \$ 713,741   | 85%              | \$ 643,152   | 77%              | \$ -   | 0%               | \$ -  | 0%               | \$ 121,590  | 15%              | \$ -  | 0%               | \$ 191,384  | 23%              |
| Totals   | \$ 713,741   | 85%              | \$ 643,152   | 77%              | \$ -   | 0%               | \$ -  | 0%               | \$ 121,590  | 15%              | \$ -  | 0%               | \$ 191,384  | 23%              |

Curry County  
Table 57.

| Curry County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Curry County   | \$ 443,968                             | \$ 153,204               | \$ -        | \$ 597,172                 | \$ -                                       | Yes   |  |
| Totals   | \$ 443,968                             | \$ 153,204               | \$ -        | \$ 597,172                 | \$ -                                       |   |  |

Table 58.

| Curry County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|---|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Curry County  | 98,830        | 6,784         | 8,880 | 56,081                                 | 10,980  | -                                     | -   | 160  | 660   | -  |
| Total   | 98,830        | 6,784         | 8,880 | 56,081                                 | 10,980  | -                                     | -   | 160  | 660   | -  |

Table 59.

| Curry County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Curry County   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 60.

| Curry County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Curry County   | \$ 787,890   | 132%             | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ 150,000  | 25%              | \$ 121,172  | 20%              | \$ 14,110   | 2%               |
| Totals   | \$ 787,890   | 132%             | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ 150,000  | 25%              | \$ 121,172  | 20%              | \$ 14,110   | 2%               |

Deschutes County

Table 61.

| Deschutes County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Central Oregon Intergovernm  | \$ 5,923,496                           | \$ 3,944,504             | \$ -        | \$ 9,868,000               | \$ -                                       | Yes   |  |
| Totals   | \$ 5,923,496                           | \$ 3,944,504             | \$ -        | \$ 9,868,000               | \$ -                                       |   |  |

Table 62.

| Deschutes County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |           |  |   |                                       |   |  |   |  |
|---|---------------|---------------|-----------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides     | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Central Oregon Intergovernm   | 2,182,169     | 122,178       | 1,048,284 | 474,157                                | 263,121   | 11                                    | 108,796                                   | -  | 400   | -  |
| Total   | 2,182,169     | 122,178       | 1,048,284 | 474,157                                | 263,121   | 11                                    | 108,796                                   | -  | 400   | -  |

Table 63.

| Deschutes County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Central Oregon Intergovernm  | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 64.

| Deschutes County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Central Oregon Intergovernm  | \$ 5,867,200   | 59%              | \$ 5,867,200   | 59%              | \$ 1,500,000   | 15%              | \$ -  | 0%               | \$ 3,578,000  | 36%              | \$ 103,600  | 1%               | \$ 2,820,000  | 29%              |
| Totals   | \$ 5,867,200   | 59%              | \$ 5,867,200   | 59%              | \$ 1,500,000   | 15%              | \$ -  | 0%               | \$ 3,578,000  | 36%              | \$ 103,600  | 1%               | \$ 2,820,000  | 29%              |



Gilliam County  
Table 65.

| Gilliam County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Gilliam County   | \$ 337,000                             | \$ 140,000               | \$ 10,000   | \$ 487,000                 | \$ -                                       | Yes   |  |
| Totals   | \$ 337,000                             | \$ 140,000               | \$ 10,000   | \$ 487,000                 | \$ -                                       |   |  |

Table 66.

| Gilliam County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|---|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Gilliam County  | 5,000         | 350           | 250   | 30                                     | 40  | -                                     | 4   | -  | 5   | -  |
| Total   | 5,000         | 350           | 250   | 30                                     | 40  | -                                     | 4   | -  | 5   | -  |

Table 67.

| Gilliam County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |  |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |  |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description   |
| Gilliam County   | 2                      | -            | -                 | 1                                    | -                      | -                    | 3                  | 3              | 4                                  | -                  | -   | Land acquisition, Ice damage repair, water drainage upgrades, new facility |
| Totals   | 2                      | -            | -                 | 1                                    | -                      | -                    | 3                  | 3              | 4                                  | -                  | -   |  |

Table 68.

| Gilliam County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Gilliam County   | \$ 257,400   | 54%              | \$ 313,400   | 66%              | \$ 33,500  | 7%               | \$ -  | 0%               | \$ 205,200  | 43%              | \$ 110,000  | 23%              | \$ 34,500   | 7%               |
| Totals   | \$ 257,400   | 54%              | \$ 313,400   | 66%              | \$ 33,500  | 7%               | \$ -  | 0%               | \$ 205,200  | 43%              | \$ 110,000  | 23%              | \$ 34,500   | 7%               |



Grant County Transportation District

Table 69.

| Grant County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Grant County Transportation  | \$ 200,000                             | \$ -                     | \$ -        | \$ 200,000                 | \$ -                                       | Yes   |  |
| Totals   | \$ 200,000                             | \$ -                     | \$ -        | \$ 200,000                 | \$ -                                       |   |  |

Table 70.

| Grant County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|---|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Grant County Transportation   | 89,736        | 5,000         | 20,000 | 3,876                                  | 783   | -                                     | 5,000                                     | -  | -   | -  |
| Total   | 89,736        | 5,000         | 20,000 | 3,876                                  | 783   | -                                     | 5,000                                     | -  | -   | -  |

Table 71.

| Grant County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Grant County Transportation  | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 72.

| Grant County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Grant County Transportation  | \$ 396,000   | 198%             | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ 4,000  | 2%               |
| Totals   | \$ 396,000   | 198%             | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ 4,000  | 2%               |

Harney County  
Table 73.

| Harney County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|---|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Harney County   | \$ 200,000                             | \$ -                     | \$ -        | \$ 200,000                 | \$ -                                       | Yes   |  |
| Totals  | \$ 200,000                             | \$ -                     | \$ -        | \$ 200,000                 | \$ -                                       |   |  |

Table 74.

| Harney County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|--|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Harney County  | 184,886       | 17,669        | 14,511 | 18,900                                 | 10,000  | -                                     | -   | -  | 488   | 732  |
| Total  | 184,886       | 17,669        | 14,511 | 18,900                                 | 10,000  | -                                     | -   | -  | 488   | 732  |

Table 75.

| Harney County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|---|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Harney County   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | 26                 | -   | Benches                  |
| Totals  | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | 26                 | -   |                          |

Table 76.

| Harney County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Harney County   | \$ 33,976  | 17%              | \$ 119,049   | 60%              | \$ 176,706   | 88%              | \$ -  | 0%               | \$ 11,157   | 6%               | \$ -  | 0%               | \$ 36,341   | 18%              |
| Totals  | \$ 33,976  | 17%              | \$ 119,049   | 60%              | \$ 176,706   | 88%              | \$ -  | 0%               | \$ 11,157   | 6%               | \$ -  | 0%               | \$ 36,341   | 18%              |

Hood River Transportation District

Table 77.

| Hood River Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |              |                            |  |   |  |
|--|--|--------------------------|--------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |              |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds  | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Hood River Transportation Di   | \$ 1,059,820                           | \$ 330,180               | \$ 2,004,000 | \$ 3,394,000               | \$ -                                       | Yes   |  |
| Totals   | \$ 1,059,820                           | \$ 330,180               | \$ 2,004,000 | \$ 3,394,000               | \$ -                                       |   |  |

Table 78.

| Hood River Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|---|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Hood River Transportation Di  | 668,040       | 26,858        | 90,432 | 12,722                                 | 2,590   | -                                     | -   | -  | -   | 1,000  |
| Total   | 668,040       | 26,858        | 90,432 | 12,722                                 | 2,590   | -                                     | -   | -  | -   | 1,000  |

Table 79.

| Hood River Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Hood River Transportation Di   | -                      | -            | 2                 | -                                    | -                       | 2                    | -                  | 2              | -                                  | -                  | -   |                          |
| Totals   | -                      | -            | 2                 | -                                    | -                       | 2                    | -                  | 2              | -                                  | -                  | -   |                          |

Table 80.

| Hood River Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Hood River Transportation Di   | \$ 290,000   | 21%              | \$ 240,000   | 17%              | \$ 74,000  | 5%               | \$ 60,000.00  | 4%               | \$ 971,000  | 70%              | \$ 911,000  | 66%              | \$ 234,000  | 17%              |
| Totals   | \$ 290,000   | 21%              | \$ 240,000   | 17%              | \$ 74,000  | 5%               | \$ 60,000   | 4%               | \$ 971,000  | 70%              | \$ 911,000  | 66%              | \$ 234,000  | 17%              |

Jefferson County

Table 81.

| Jefferson County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Central Oregon Intergovernm  | \$ 467,921                             | \$ 434,003               | \$ -        | \$ 901,924                 | \$ -                                       | Yes   |  |
| Totals   | \$ 467,921                             | \$ 434,003               | \$ -        | \$ 901,924                 | \$ -                                       |   |  |

Table 82.

| Jefferson County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|---|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Central Oregon Intergovernm   | 340,767       | 6,000         | 41,995 | 2,410                                  | 1,400   | -                                     | 4,500                                     | -  | 1,050   | -  |
| Total   | 340,767       | 6,000         | 41,995 | 2,410                                  | 1,400   | -                                     | 4,500                                     | -  | 1,050   | -  |

Table 83.

| Jefferson County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Central Oregon Intergovernm  | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 84.

| Jefferson County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Central Oregon Intergovernm  | \$ 699,534   | 78%              | \$ 572,346   | 63%              | \$ -   | 0%               | \$ -  | 0%               | \$ 127,187  | 14%              | \$ -  | 0%               | \$ 190,782  | 21%              |
| Totals   | \$ 699,534   | 78%              | \$ 572,346   | 63%              | \$ -   | 0%               | \$ -  | 0%               | \$ 127,187  | 14%              | \$ -  | 0%               | \$ 190,782  | 21%              |

Josephine County

Table 85.

| Josephine County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Josephine County   | \$ 2,574,552                           | \$ 1,240,172             | \$ 440,000  | \$ 4,254,724               | \$ -                                       | Yes   |  |
| Totals   | \$ 2,574,552                           | \$ 1,240,172             | \$ 440,000  | \$ 4,254,724               | \$ -                                       |   |  |

Table 86.

| Josephine County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|---|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Josephine County  | 391,203       | 20,932        | 80,559 | 200,500                                | 32,418  | 1                                     | 18,835                                    | -  | -   | -  |
| Total   | 391,203       | 20,932        | 80,559 | 200,500                                | 32,418  | 1                                     | 18,835                                    | -  | -   | -  |

Table 87.

| Josephine County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Josephine County   | 2                      | -            | -                 | -                                    | -                      | 2                    | -                  | 2              | -                                  | -                  | -   |                          |
| Totals   | 2                      | -            | -                 | -                                    | -                      | 2                    | -                  | 2              | -                                  | -                  | -   |                          |

Table 88

| Josephine County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Josephine County   | \$ 1,843,200   | 48%              | \$ 2,595,048   | 68%              | \$ -   | 0%               | \$ -  | 0%               | \$ 2,081,600  | 55%              | \$ 94,000   | 2%               | \$ 921,600  | 24%              |
| Totals   | \$ 1,843,200   | 48%              | \$ 2,595,048   | 68%              | \$ -   | 0%               | \$ -  | 0%               | \$ 2,081,600  | 55%              | \$ 94,000   | 2%               | \$ 921,600  | 24%              |

Lake County

Table 89.

| Lake County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|---|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Lake County   | \$ 200,000                             | \$ 223,634               | \$ -        | \$ 423,634                 | \$ -                                       | Yes   |  |
| Totals  | \$ 200,000                             | \$ 223,634               | \$ -        | \$ 423,634                 | \$ -                                       |   |  |

Table 90.

| Lake County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|--|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Lake County  | 49,516        | 3,374         | 3,772 | 760                                    | 636   | 5                                     | 200                                       | -  | 250   | -  |
| Total  | 49,516        | 3,374         | 3,772 | 760                                    | 636   | 5                                     | 200                                       | -  | 250   | -  |

Table 91.

| Lake County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|---|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Lake County   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals  | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 92.

| Lake County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Lake County   | \$ 32,136  | 8%               | \$ 414,256   | 98%              | \$ 42,164  | 10%              | \$ -  | 0%               | \$ 276,786  | 65%              | \$ 41,164   | 10%              | \$ 40,762   | 10%              |
| Totals  | \$ 32,136  | 8%               | \$ 414,256   | 98%              | \$ 42,164  | 10%              | \$ -  | 0%               | \$ 276,786  | 65%              | \$ 41,164   | 10%              | \$ 40,762   | 10%              |

Lane Transit District

Table 93.

| Lane Transit District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |               |                            |  |   |  |
|---|--|--------------------------|---------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |               |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds   | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| City of Cottage Grove   | \$ -                                   | \$ 211,185               | \$ -          | \$ 211,185                 | \$ -                                       | Yes   |  |
| City of Eugene  | \$ -                                   | \$ 490,000               | \$ 36,500     | \$ 526,500                 | \$ -                                       | Yes   |  |
| Lane Council of Governments   | \$ -                                   | \$ 120,000               | \$ 1,080,000  | \$ 1,200,000               | \$ -                                       | Yes   |  |
| Lane Transit District   | \$ 13,103,074                          | \$ 4,580,000             | \$ 10,956,887 | \$ 28,639,961              | \$ -                                       | Yes   |  |
| Totals  | \$ 13,103,074                          | \$ 5,401,185             | \$ 12,073,387 | \$ 30,577,646              | \$ -                                       |   |  |

Table 94.

| Lane Transit District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |         |  |   |                                       |   |  |   |  |
|--|---------------|---------------|---------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides   | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| City of Cottage Grove  | 68,850        | 1,350         | 5,000   | 12,149                                 | 1,794   | 4                                     | -   | -  | -   | -  |
| City of Eugene   | -             | -             | -       | -                                      | -   | -                                     | -   | -  | -   | -  |
| Lane Council of Governments  | 220,800       | 7,488         | 9,968   | 17,840                                 | 12,185  | -                                     | -   | -  | -   | -  |
| Lane Transit District  | 369,620       | 21,769        | 110,530 | 258,822                                | 51,942  | -                                     | -   | 18,603   | 603   | 18,000   |
| Totals   | 659,270       | 30,607        | 125,498 | 288,811                                | 65,921  | 4                                     | -   | 18,603   | 603   | 18,000   |

Table 95.

| Lane Transit District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |  |
|---|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |  |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description                             |
| City of Cottage Grove   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |  |
| City of Eugene  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | 80                 | -   | Bikes and Bike hubs                                  |
| Lane Council of Governments   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |  |
| Lane Transit District   | 23                     | -            | 8                 | -                                    | 7                      | 35                   | 3                  | 38             | -                                  | 103                | 40  | Remote Displays, Real Time Software, Fare Validators |
| Totals  | 23                     | -            | 8                 | -                                    | 7                      | 35                   | 3                  | 38             | -                                  | 183                | 40  |  |

Table 96.

| Lane Transit District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| City of Cottage Grove   | \$ 84,474  | 40%              | \$ 126,711   | 60%              | \$ 42,237  | 20%              | \$ -  | 0%               | \$ 84,474   | 40%              | \$ 84,474   | 40%              | \$ -  | 0%               |
| City of Eugene  | \$ -   | 0%               | \$ -   | 0%               | \$ 416,500   | 85%              | \$ -  | 0%               | \$ 220,500  | 45%              | \$ 240,100  | 49%              | \$ 102,900  | 21%              |
| Lane Council of Governments   | \$ 240,000   | 200%             | \$ 240,000   | 200%             | \$ -   | 0%               | \$ -  | 0%               | \$ 240,000  | 200%             | \$ 240,000  | 200%             | \$ -  | 0%               |
| Lane Transit District   | \$ 9,762,874   | 55%              | \$ 12,886,324  | 73%              | \$ 21,375,748  | 121%             | \$ 17,975,748   | 102%             | \$ 3,495,400  | 20%              | \$ 3,432,000  | 19%              | \$ 4,310,000  | 24%              |
| Totals  | \$ 10,087,348  | 55%              | \$ 13,253,035  | 72%              | \$ 21,834,485  | 118%             | \$ 17,975,748   | 97%              | \$ 4,040,374  | 22%              | \$ 3,996,574  | 22%              | \$ 4,412,900  | 24%              |



Lincoln County

Table 97.

| Lincoln County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Lincoln County Transportatio   | \$ 1,330,754                           | \$ 1,392,228             | \$ -        | \$ 2,722,982               | \$ -                                       | Yes   |  |
| Totals   | \$ 1,330,754                           | \$ 1,392,228             | \$ -        | \$ 2,722,982               | \$ -                                       |   |  |

Table 98.

| Lincoln County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|---|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Lincoln County Transportatio  | 302,800       | 12,112        | 63,500 | 98,979                                 | 25,631  | 7                                     | 8,000                                     | 1,974  | -   | 1,974  |
| Total   | 302,800       | 12,112        | 63,500 | 98,979                                 | 25,631  | 7                                     | 8,000                                     | 1,974  | -   | 1,974  |

Table 99.

| Lincoln County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Lincoln County Transportatio   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | 100                                       | Signage                  |
| Totals   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | 100                                       |                          |

Table 100.

| Lincoln County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Lincoln County Transportatio   | \$ 1,630,980   | 60%              | \$ 2,011,012   | 74%              | \$ 460,000   | 17%              | \$ -  | 0%               | \$ 3,191,012  | 117%             | \$ 1,943,146  | 71%              | \$ 100,000  | 4%               |
| Totals   | \$ 1,630,980   | 60%              | \$ 2,011,012   | 74%              | \$ 460,000   | 17%              | \$ -  | 0%               | \$ 3,191,012  | 117%             | \$ 1,943,146  | 71%              | \$ 100,000  | 4%               |

Linn County

Table 101.

| Linn County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |              |                            |  |   |  |
|---|--|--------------------------|--------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |              |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds  | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| City of Albany  | \$ 1,110,356                           | \$ 580,144               | \$ 3,829,600 | \$ 5,520,100               | \$ -                                       | Yes   |  |
| City of Lebanon   | \$ 1,123,000                           | \$ -                     | \$ 596,000   | \$ 1,719,000               | \$ -                                       | Yes   |  |
| Linn Couny  | \$ 1,826,000                           | \$ 1,483,000             | \$ 1,570,000 | \$ 4,879,000               | \$ -                                       | Yes   |  |
| Oregon Cascades West Council of Governme  | \$ 30,625                              | \$ -                     | \$ -         | \$ 30,625                  | \$ -                                       | Yes   |  |
| Totals  | \$ 4,089,981                           | \$ 2,063,144             | \$ 5,995,600 | \$ 12,148,725              | \$ -                                       |   |  |

Table 102.

| Linn County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |         |  |   |                                       |   |  |   |  |
|--|---------------|---------------|---------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides   | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| City of Albany   | 395,250       | 21,503        | 247,500 | 110,616                                | 26,412  | 40                                    | 4,000                                     | -  | -   | -  |
| City of Lebanon  | 173,600       | 19,728        | 73,500  | 33,264                                 | 8,116   | 3                                     | -   | 2,259  | 2,259   | -  |
| Linn Couny   | 220,586       | 15,282        | 44,500  | 43,762                                 | 24,200  | 7                                     | 2,500                                     | 512  | 125   | 762  |
| Oregon Cascades West Council of Governme   | -             | -             | -       | -                                      | -   | -                                     | -   | -  | -   | -  |
| Total  | 789,436       | 56,513        | 365,500 | 187,642                                | 58,728  | 50                                    | 6,500                                     | 2,771  | 2,384   | 762  |

Table 103.

| Linn County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|---|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| City of Albany  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | 1                  | -   | Scheduling software      |
| City of Lebanon   | 1                      | -            | -                 | -                                    | -                      | -                    | 1                  | 1              | -                                  | -                  | -   |                          |
| Linn County   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Oregon Cascades West Council of Government  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals  | 1                      | -            | -                 | -                                    | -                      | -                    | 1                  | 1              | -                                  | 1                  | -   |                          |

Table 104.

| Linn County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  |
| City of Albany  | \$ 754,650.00  | 45%              | \$ 754,650.00  | 45%              | \$ 23,100.00   | 1%               | \$ 69,300.00  | 4%               | \$ 1,182,750.00   | 70%              | \$ 281,550.00   | 17%              | \$ 315,000.00   |
| City of Lebanon   | \$ 741,180.00  | 66%              | \$ 606,420.00  | 54%              | \$ 112,300.00  | 10%              | \$ -  | 0%               | \$ 404,280.00   | 36%              | \$ 336,900.00   | 30%              | \$ 44,920.00  |
| Linn County   | \$ 1,868,500.00  | 56%              | \$ 2,098,700.00  | 63%              | \$ 191,000.00  | 6%               | \$ -  | 0%               | \$ 1,284,100.00   | 39%              | \$ 1,048,580.00   | 32%              | \$ 127,120.00   |
| Oregon Cascades West Council of Government  | \$ -   | 0%               | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ 30,625.00  | 100%             | \$ 30,625.00  | 100%             | \$ -  |
| Totals  | \$ 3,364,330   | 55%              | \$ 3,459,770   | 56%              | \$ 326,400   | 5%               | \$ 69,300   | 1%               | \$ 2,901,755  | 47%              | \$ 1,697,655  | 28%              | \$ 487,040  |

Malheur County

Table 105.

| Malheur County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Malheur County   | \$ 972,654                             | \$ 525,048               | \$ -        | \$ 1,497,702               | \$ 45,996                                  | Yes   |  |
| Totals   | \$ 972,654                             | \$ 525,048               | \$ -        | \$ 1,497,702               | \$ 45,996                                  |   |  |

Table 106.

| Malheur County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|---|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Malheur County  | 126,134       | 13,155        | 84,423 | 28,257                                 | 5,290   | 1                                     | -   | 1,391  | -   | -  |
| Total   | 126,134       | 13,155        | 84,423 | 28,257                                 | 5,290   | 1                                     | -   | 1,391  | -   | -  |

Table 107.

| Malheur County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |   |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|---|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |   |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description  |
| Malheur County   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | 68                 | -   | Signage, lighting, Radio station updgrade, fleet management software, GIS real time software, dispatch software |
| Totals   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | 68                 | -   |   |

Table 108.

| Malheur County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Malheur County   | \$ 826,209   | 55%              | \$ 826,209   | 55%              | \$ 10,000  | 1%               | \$ -  | 0%               | \$ 1,290,743  | 86%              | \$ -  | 0%               | \$ 42,242   | 3%               |
| Totals   | \$ 826,209   | 55%              | \$ 826,209   | 55%              | \$ 10,000  | 1%               | \$ -  | 0%               | \$ 1,290,743  | 86%              | \$ -  | 0%               | \$ 42,242   | 3%               |

Morrow County

Table 109.

| Morrow County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|---|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Morrow County   | \$ 566,500                             | \$ 500,000               | \$ 371,900  | \$ 1,438,400               | \$ -                                       | Yes   |  |
| Totals  | \$ 566,500                             | \$ 500,000               | \$ 371,900  | \$ 1,438,400               | \$ -                                       |   |  |

Table 110.

| Morrow County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|--|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Morrow County  | 48,000        | 2,400         | 1,200 | 3,825                                  | 23,905  | -                                     | -   | 275  | 275   | -  |
| Total  | 48,000        | 2,400         | 1,200 | 3,825                                  | 23,905  | -                                     | -   | 275  | 275   | -  |

Table 111.

| Morrow County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|---|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Morrow County   | 5                      | -            | -                 | -                                    | -                       | -                    | 5                  | 5              | -                                  | 1                  | 23  | iTransitNW               |
| Totals  | 5                      | -            | -                 | -                                    | -                       | -                    | 5                  | 5              | -                                  | 1                  | 23  |                          |

Table 112.

| Morrow County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Morrow County   | \$ 493,380   | 46%              | \$ 726,030   | 68%              | \$ 190,000   | 18%              | \$ -  | 0%               | \$ 251,600  | 24%              | \$ 365,340  | 34%              | \$ 106,650  | 10%              |
| Totals  | \$ 493,380   | 46%              | \$ 726,030   | 68%              | \$ 190,000   | 18%              | \$ -  | 0%               | \$ 251,600  | 24%              | \$ 365,340  | 34%              | \$ 106,650  | 10%              |

Rogue Valley Transportation District

Table 113.

| Rogue Valley Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |               |                            |  |   |  |
|--|--|--------------------------|---------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |               |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds   | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Rogue Valley Transportation  | \$ 7,874,370                           | \$ 3,250,000             | \$ 13,500,000 | \$ 24,624,370              | \$ -                                       | Yes   |  |
| Totals   | \$ 7,874,370                           | \$ 3,250,000             | \$ 13,500,000 | \$ 24,624,370              | \$ -                                       |   |  |

Table 114.

| Rogue Valley Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |         |  |   |                                       |   |  |   |  |
|---|---------------|---------------|---------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides   | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Rogue Valley Transportation   | 1,287,043     | 128,777       | 389,648 | 136,214                                | 58,077  | -                                     | -   | 5,065  | -   | 3,000  |
| Total   | 1,287,043     | 128,777       | 389,648 | 136,214                                | 58,077  | -                                     | -   | 5,065  | -   | 3,000  |

Table 115.

| Rogue Valley Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                                  |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|----------------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                                  |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description         |
| Rogue Valley Transportation  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | 1                                  | 40                 | -   | Campus Improvements, LCD Screens |
| Totals   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | 1                                  | 40                 | -   |                                  |

Table 116.

| Rogue Valley Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Rogue Valley Transportation  | \$ 6,277,840   | 56%              | \$ 6,398,784   | 58%              | \$ 1,686,260   | 15%              | \$ -  | 0%               | \$ 6,242,880  | 56%              | \$ -  | 0%               | \$ 1,642,976  | 15%              |
| Totals   | \$ 6,277,840   | 56%              | \$ 6,398,784   | 58%              | \$ 1,686,260   | 15%              | \$ -  | 0%               | \$ 6,242,880  | 56%              | \$ -  | 0%               | \$ 1,642,976  | 15%              |

Salem Area Mass Transit District

Table 117.

| Salem Area Mass Transit District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| City of Silverton  | \$ 125,000                             | \$ 420,301               | \$ -        | \$ 545,301                 | \$ -                                       | Yes   |  |
| City of Woodburn   | \$ 751,500                             | \$ 339,000               | \$ 36,000   | \$ 1,126,500               | \$ -                                       | Yes   |  |
| Salem Area Mass Transit District   | \$ 14,548,851                          | \$ 10,333,318            | \$ -        | \$ 24,882,169              | \$ -                                       | Yes   |  |
| Totals   | \$ 15,425,351                          | \$ 11,092,619            | \$ 36,000   | \$ 26,553,970              | \$ -                                       |   |  |

Table 118.

| Salem Area Mass Transit District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |           |  |   |                                       |   |  |   |  |
|---|---------------|---------------|-----------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides     | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| City of Silverton   | 19,500        | 1,040         | 10,400    | 10,000                                 | 2,400   | -                                     | -   | -  | 10  | -  |
| City of Woodburn  | 124,000       | 9,310         | 16,650    | 100,000                                | 16,000  | 2                                     | -   | 3,000  | -   | -  |
| Salem Area Mass Transit District  | 2,200,833     | 202,681       | 1,438,616 | 1,290,835                              | 188,105   | 2                                     | -   | 64,708   | -   | -  |
| Total   | 2,344,333     | 213,031       | 1,465,666 | 1,400,835                              | 206,505   | 4                                     | -   | 67,708   | 10  | -  |

Table 119.

| Salem Area Mass Transit District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| City of Silverton  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |
| City of Woodburn   | 4                      | -            | -                 | -                                    | -                      | 4                    | -                  | 4              | -                                  | -                  | -   |                          |
| Salem Area Mass Transit District   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals   | 4                      | -            | -                 | -                                    | -                      | 4                    | -                  | 4              | -                                  | -                  | -   |                          |

Table 120.

| Salem Area Mass Transit District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount<br>%   |
| City of Silverton  | \$ 327,180.60  | 60%              | \$ 327,180.60  | 60%              | \$ 196,308.36  | 36%              | \$ -  | 0%               | \$ 109,060.20   | 20%              | \$ 109,060.20   | 20%              | \$ 21,812.04 4%   |
| City of Woodburn   | \$ 371,250.00  | 34%              | \$ 371,250.00  | 34%              | \$ 22,000.00   | 2%               | \$ -  | 0%               | \$ 1,004,000.00   | 92%              | \$ 275,000.00   | 25%              | \$ 137,500.00 13%                                       |
| Salem Area Mass Transit District   | \$ 49,010,756.36   | 197%             | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ 255,938.26   | 1%               | \$ 497,643.38 2%  |
| Totals   | \$ 49,709,187  | 187%             | \$ 698,431   | 3%               | \$ 218,308   | 1%               | \$ -  | 0%               | \$ 1,113,060  | 4%               | \$ 639,998  | 2%               | \$ 656,955 2%   |



Sherman County

Table 121.

| Sherman County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Sherman County   | \$ 200,000                             | \$ -                     | \$ 50,000   | \$ 250,000                 | \$ -                                       | Yes   |  |
| Totals   | \$ 200,000                             | \$ -                     | \$ 50,000   | \$ 250,000                 | \$ -                                       |   |  |

Table 122.

| Sherman County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|---|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Sherman County  | 102,093       | 4,577         | 2,893 | 3,560                                  | 564   | -                                     | 40  | -  | 59  | -  |
| Total   | 102,093       | 4,577         | 2,893 | 3,560                                  | 564   | -                                     | 40  | -  | 59  | -  |

Table 123.

| Sherman County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Sherman County   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 124.

| Sherman County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Sherman County   | \$ 42,000  | 21%              | \$ 36,120  | 18%              | \$ -   | 0%               | \$ -  | 0%               | \$ 274,000  | 137%             | \$ 42,000   | 21%              | \$ 5,880  | 3%               |
| Totals   | \$ 42,000  | 21%              | \$ 36,120  | 18%              | \$ -   | 0%               | \$ -  | 0%               | \$ 274,000  | 137%             | \$ 42,000   | 21%              | \$ 5,880  | 3%               |

Sunset Empire Transportation District

Table 125.

| Sunset Empire Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |              |                            |  |   |  |
|---|--|--------------------------|--------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |              |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds  | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Sunset Empire Transportation  | \$ 1,070,959                           | \$ 277,950               | \$ 1,898,852 | \$ 3,247,761               | \$ 800,000                                 | Yes   |  |
| Totals  | \$ 1,070,959                           | \$ 277,950               | \$ 1,898,852 | \$ 3,247,761               | \$ 800,000                                 |   |  |

Table 126.

| Sunset Empire Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|--|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Sunset Empire Transportation   | 175,153       | 8,810         | 49,040 | 26,201                                 | 5,712   | -                                     | -   | -  | -   | 3,152  |
| Total  | 175,153       | 8,810         | 49,040 | 26,201                                 | 5,712   | -                                     | -   | -  | -   | 3,152  |

Table 127.

| Sunset Empire Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|---|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Sunset Empire Transportation  | 9                      | -            | -                 | -                                    | -                      | 7                    | 2                  | 9              | -                                  | -                  | 3   | Shelters and signage     |
| Totals  | 9                      | -            | -                 | -                                    | -                      | 7                    | 2                  | 9              | -                                  | -                  | 3   |                          |

Table 128.

| Sunset Empire Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Sunset Empire Transportation  | \$ 746,368   | 55%              | \$ 582,043   | 43%              | \$ -   | 0%               | \$ -  | 0%               | \$ 706,533  | 52%              | \$ 19,760   | 1%               | \$ 33,889   | 3%               |
| Totals  | \$ 746,368   | 55%              | \$ 582,043   | 43%              | \$ -   | 0%               | \$ -  | 0%               | \$ 706,533  | 52%              | \$ 19,760   | 1%               | \$ 33,889   | 3%               |

The Klamath Tribes

Table 129.

| The Klamath Tribes - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| The Klamath Tribes   | \$ 450,000                             | \$ -                     | \$ -        | \$ 450,000                 | \$ -                                       | Yes   |  |
| Totals   | \$ 450,000                             | \$ -                     | \$ -        | \$ 450,000                 | \$ -                                       |   |  |

Table 130.

| The Klamath Tribes - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|---|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| The Klamath Tribes  | 37,920        | 5,824         | 367   | 287                                    | 163   | -                                     | 2,000                                     | -  | -   | -  |
| Total   | 37,920        | 5,824         | 367   | 287                                    | 163   | -                                     | 2,000                                     | -  | -   | -  |

Table 131.

| The Klamath Tribes - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| The Klamath Tribes   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 132.

| The Klamath Tribes - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| The Klamath Tribes   | \$ 45,000  | 10%              | \$ 145,000   | 32%              | \$ -   | 0%               | \$ -  | 0%               | \$ 630,000  | 140%             | \$ -  | 0%               | \$ 80,000   | 18%              |
| Totals   | \$ 45,000  | 10%              | \$ 145,000   | 32%              | \$ -   | 0%               | \$ -  | 0%               | \$ 630,000  | 140%             | \$ -  | 0%               | \$ 80,000   | 18%              |

Tillamook County Transportation District

Table 133.

| Tillamook County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |              |                            |  |   |  |
|--|--|--------------------------|--------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |              |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds  | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Tillamook County Transporta  | \$ 523,570                             | \$ 360,000               | \$ 1,609,000 | \$ 2,492,570               | \$ 200,000                                 | Yes   |  |
| Totals   | \$ 523,570                             | \$ 360,000               | \$ 1,609,000 | \$ 2,492,570               | \$ 200,000                                 |   |  |

Table 134.

| Tillamook County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|---|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Tillamook County Transporta   | 275,850       | 26,035        | 38,700 | 155,200                                | 52,378  | 13                                    | 2,500                                     | 9,120  | 2,540   | 6,510  |
| Total   | 275,850       | 26,035        | 38,700 | 155,200                                | 52,378  | 13                                    | 2,500                                     | 9,120  | 2,540   | 6,510  |

Table 135.

| Tillamook County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Tillamook County Transporta  | 13                     | -            | -                 | -                                    | -                       | 8                    | 5                  | 13             | -                                  | -                  | -   |                          |
| Totals   | 13                     | -            | -                 | -                                    | -                       | 8                    | 5                  | 13             | -                                  | -                  | -   |                          |

Table 136.

| Tillamook County Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Tillamook County Transporta  | \$ 370,485   | 42%              | \$ 380,485   | 43%              | \$ 194,000   | 22%              | \$ 73,314.00  | 8%               | \$ 167,200  | 19%              | \$ 243,828  | 28%              | \$ 337,828  | 38%              |
| Totals   | \$ 370,485   | 42%              | \$ 380,485   | 43%              | \$ 194,000   | 22%              | \$ 73,314   | 8%               | \$ 167,200  | 19%              | \$ 243,828  | 28%              | \$ 337,828  | 38%              |

Tri County Metropolitan Transportation District of Oregon

Table 137.

| Tri County Metropolitan Transportation District of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |               |                            |  |   |  |
|---|--|--------------------------|---------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |               |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds   | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Canby Area Transit  | \$ 620,302                             | \$ 520,675               | \$ -          | \$ 1,140,977               | \$ -                                       | Yes   |  |
| City of Portland  | \$ 1,442,000                           | \$ -                     | \$ 29,100,000 | \$ 30,542,000              | \$ -                                       | Yes   |  |
| City of Sandy   | \$ 1,359,614                           | \$ 328,936               | \$ -          | \$ 1,688,550               | \$ 108,749                                 | Yes   |  |
| Clackamas County  | \$ 2,512,199                           | \$ 1,633,690             | \$ 304,300    | \$ 4,450,189               | \$ -                                       | Yes   |  |
| Columbia County Rider   | \$ 116,976                             | \$ -                     | \$ -          | \$ 116,976                 | \$ -                                       | Yes   |  |
| Multnomah County  | \$ 1,201,278                           | \$ 988,931               | \$ -          | \$ 2,190,209               | \$ -                                       | Yes   |  |
| South Clackamas Transportation District   | \$ 478,000                             | \$ 196,500               | \$ -          | \$ 674,500                 | \$ -                                       | Yes   |  |
| South Metro Area Regional Transit   | \$ 3,036,230                           | \$ 897,386               | \$ 1,464,602  | \$ 5,398,218               | \$ -                                       | Yes   |  |
| Tri County Metropolitan Transportation Distr  | \$ 94,603,873                          | \$ 31,185,042            | \$ 1,900,000  | \$ 127,688,915             | \$ 30,846,827                              | Yes   |  |
| Washington County   | \$ 3,003,088                           | \$ 797,582               | \$ 739,478    | \$ 4,540,148               | \$ -                                       | Yes   |  |
| Totals  | \$ 108,373,560                         | \$ 36,548,742            | \$ 33,508,380 | \$ 178,430,682             | \$ 30,955,576                              |   |  |

Table 138.

| Tri County Metropolitan Transportation District of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |            |  |   |                                       |   |  |   |  |
|--|---------------|---------------|------------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides      | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Canby Area Transit   | 43,400        | 9,015         | 20,000     | 49,137                                 | 14,371  | -                                     | -   | 1,453  | -   | -  |
| City of Portland   | 427,910       | 71,000        | 4,500,000  | 28,000                                 | 5,699   | -                                     | -   | -  | -   | -  |
| City of Sandy  | 296,465       | 18,944        | 79,920     | 76,747                                 | 10,124  | 1                                     | 200                                       | 1,211  | -   | 1,211  |
| Clackamas County   | 299,200       | 16,928        | 41,658     | 146,745                                | 39,388  | 6                                     | 2,100                                     | -  | 500   | -  |
| Columbia County Rider  | 50,490        | 1,464         | 3,400      | 33,396                                 | 8,149   | -                                     | -   | 1,933  | -   | -  |
| Multnomah County   | 108,036       | 8,863         | 74,928     | 423,747                                | 142,192   | 22                                    | -   | -  | -   | -  |
| South Clackamas Transportation District  | 126,700       | 5,294         | 13,400     | 42,000                                 | 7,180   | -                                     | -   | 1,460  | -   | -  |
| South Metro Area Regional Transit  | 717,898       | 16,545        | 159,520    | 32,504                                 | 3,488   | 8                                     | -   | -  | -   | -  |
| Tri County Metropolitan Transportation Distr   | 5,484,613     | 415,312       | 24,354,857 | 642,005                                | 15,450  | -                                     | -   | -  | -   | 32,786   |
| Washington County  | 716,785       | 47,541        | 318,429    | 130,979                                | 14,877  | 11                                    | 45,027                                    | -  | 1,500   | -  |
| Totals   | 8,271,497     | 610,906       | 29,566,112 | 1,605,260                              | 260,918   | 48                                    | 47,327                                    | 6,057  | 2,000   | 33,997   |

Table 139.

| Tri County Metropolitan Transportation District of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |   |
|---|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|---|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |   |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description  |
| Canby Area Transit  | 2                      | -            | -                 | -                                    | -                      | -                    | 2                  | 2              | -                                  | -                  | -   |   |
| City of Portland  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |   |
| City of Sandy   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | 1   | Stop improvements   |
| Clackamas County  | 9                      | -            | -                 | -                                    | -                      | 3                    | 6                  | 9              | -                                  | 1                  | 42  | Dispatch software, signs, shelters  |
| Columbia County Rider   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |   |
| Multnomah County  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |   |
| South Clackamas Transportation District   | 3                      | -            | -                 | -                                    | -                      | 3                    | -                  | 3              | -                                  | -                  | 156                                       | Signage and shelters  |
| South Metro Area Regional Transit   | -                      | 3            | 2                 | -                                    | -                      | 4                    | 1                  | 5              | -                                  | 2                  | -   | Electric chargers   |
| Tri County Metropolitan Transportation District   | 11                     | -            | 4                 | -                                    | -                      | 14                   | 1                  | 15             | -                                  | 786                | 340                                       | Sanitation equipment, digital displays, security cameras, lighting, shelters, concrete pads |
| Washington County   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | 2                                  | -                  | 26  | Electric chargers, signs, shelters, concrete pads   |
| Totals  | 25                     | 3            | 6                 | -                                    | -                      | 24                   | 10                 | 34             | 2                                  | 789                | 565                                       |   |

Table 140.

| Tri County Metropolitan Transportation District of Oregon - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Canby Area Transit  | \$ 729,451.20  | 64%              | \$ 729,451.20  | 64%              | \$ 29,867.50   | 3%               | \$ -  | 0%               | \$ 280,181.20   | 25%              | \$ 124,160.40   | 11%              | \$ 90,167.50  | 8%               |
| City of Portland  | \$ 1,442,000.00  | 100%             | \$ 1,442,000.00  | 100%             | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ -  | 0%               |
| City of Sandy   | \$ 709,920.50  | 42%              | \$ 839,288.50  | 50%              | \$ 10,360.00   | 1%               | \$ 10,360.00  | 1%               | \$ 945,980.10   | 56%              | \$ 767,322.10   | 45%              | \$ 88,868.80  | 5%               |
| Clackamas County  | \$ 1,930,507.50  | 47%              | \$ 693,868.50  | 17%              | \$ 3,030,116.20  | 73%              | \$ -  | 0%               | \$ 763,013.20   | 18%              | \$ 892,212.30   | 22%              | \$ 566,176.30   | 14%              |
| Columbia County Rider   | \$ 105,278.40  | 90%              | \$ -   | 0%               | \$ -   | 0%               | \$ -  | 0%               | \$ 116,976.00   | 100%             | \$ -  | 0%               | \$ 11,697.60  | 10%              |
| Multnomah County  | \$ 960,604.00  | 44%              | \$ 960,604.00  | 44%              | \$ -   | 0%               | \$ -  | 0%               | \$ 1,229,605.00   | 56%              | \$ 1,229,605.00   | 56%              | \$ -  | 0%               |
| South Clackamas Transportation District   | \$ 113,550.00  | 17%              | \$ 38,000.00   | 6%               | \$ -   | 0%               | \$ -  | 0%               | \$ 504,400.00   | 75%              | \$ 293,700.00   | 44%              | \$ 35,350.00  | 5%               |
| South Metro Area Regional Transit   | \$ 1,092,575.74  | 28%              | \$ 503,801.06  | 13%              | \$ 907,632.56  | 23%              | \$ 1,768,346.56   | 45%              | \$ 1,108,354.06   | 28%              | \$ 1,121,854.06   | 29%              | \$ 307,028.96   | 8%               |
| Tri County Metropolitan Transportation District   | \$ 76,668,433.00   | 61%              | \$ 76,668,433.00   | 61%              | \$ 51,800,000.00   | 41%              | \$ 28,689,200.00  | 23%              | \$ 7,875,882.00   | 6%               | \$ 7,875,882.00   | 6%               | \$ 2,000,000.00   | 2%               |
| Washington County   | \$ 1,171,704.00  | 31%              | \$ 1,654,834.00  | 44%              | \$ -   | 0%               | \$ -  | 0%               | \$ 1,767,536.50   | 47%              | \$ 2,076,865.00   | 55%              | \$ 930,400.50   | 24%              |
| Totals  | \$ 84,924,024  | 59%              | \$ 83,530,280  | 58%              | \$ 55,777,976  | 38%              | \$ 30,467,907   | 21%              | \$ 14,591,928   | 10%              | \$ 14,381,601   | 10%              | \$ 4,029,690  | 3%               |

Umatilla County

Table 141.

| Umatilla County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|---|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| City of Hermiston   | \$ 205,000                             | \$ -                     | \$ 115,000  | \$ 320,000                 | \$ -                                       | Yes   |  |
| City of Milton-Freewater  | \$ 345,000                             | \$ -                     | \$ 941,000  | \$ 1,286,000               | \$ -                                       | Yes   |  |
| City of Pendleton   | \$ 1,181,966                           | \$ 66,634                | \$2,346,400 | \$ 3,595,000               | \$ -                                       | Yes   |  |
| Confederated Tribes of the Umatilla Indian R  | \$ 316,584                             | \$ 100,000               | \$ 116,584  | \$ 533,168                 | \$ -                                       | Yes   |  |
| Umatilla County   | \$ 240,000                             | \$ 675,000               | \$ 100,000  | \$ 1,015,000               | \$ -                                       | Yes   |  |
| Totals  | \$ 2,288,550                           | \$ 841,634               | \$3,618,984 | \$ 6,749,168               | \$ -                                       |   |  |

Table 142.

| Umatilla County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|--|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| City of Hermiston  | 80,000        | 6,570         | 16,000 | 36,801                                 | 6,488   | -                                     | -   | 1,500  | -   | -  |
| City of Milton-Freewater   | 48,600        | 6,400         | 12,500 | 14,420                                 | 5,440   | 8                                     | -   | 1,004  | -   | -  |
| City of Pendleton  | 100,000       | 17,300        | 38,000 | 24,676                                 | 6,000   | 26                                    | -   | 1,700  | -   | -  |
| Confederated Tribes of the Umatilla Indian R   | 58,000        | 1,365         | 6,500  | 5,887                                  | 4,035   | 1                                     | -   | 400  | -   | -  |
| Umatilla County  | 2,598         | 48            | 200    | 6,071                                  | 3,157   | 5                                     | -   | -  | -   | -  |
| Totals   | 289,198       | 31,683        | 73,200 | 87,855                                 | 25,120  | 40                                    | -   | 4,604  | -   | -  |

Table 143.

| Umatilla County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|---|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| City of Hermiston   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |
| City of Milton-Freewater  | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |
| City of Pendleton   | 1                      | -            | -                 | -                                    | -                      | 1                    | -                  | 1              | 1                                  | -                  | -   | Bus Barn Construction    |
| Confederated Tribes of the Umatilla Indian R  | 2                      | -            | -                 | -                                    | -                      | -                    | 2                  | 2              | -                                  | -                  | -   |                          |
| Umatilla County   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals  | 3                      | -            | -                 | -                                    | -                      | 1                    | 2                  | 3              | 1                                  | -                  | -   |                          |

Table 144.

| Umatilla County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| City of Hermiston   | \$ -   | 0%               | \$ -   | 0%               | \$ 192,700.00  | 94%              | \$ -  | 0%               | \$ -  | 0%               | \$ 196,800.00   | 96%              | \$ 20,500.00  | 10%              |
| City of Milton-Freewater  | \$ 172,500.00  | 50%              | \$ 34,500.00   | 10%              | \$ 172,500.00  | 50%              | \$ -  | 0%               | \$ 172,500.00   | 50%              | \$ 69,000.00  | 20%              | \$ 69,000.00  | 20%              |
| City of Pendleton   | \$ 499,440.00  | 40%              | \$ 499,440.00  | 40%              | \$ 374,580.00  | 30%              | \$ -  | 0%               | \$ 499,440.00   | 40%              | \$ 499,440.00   | 40%              | \$ 124,860.00   | 10%              |
| Confederated Tribes of the U  | \$ 83,316.80   | 20%              | \$ 291,608.80  | 70%              | \$ -   | 0%               | \$ -  | 0%               | \$ 249,950.40   | 60%              | \$ 166,633.60   | 40%              | \$ 41,658.40  | 10%              |
| Umatilla County   | \$ 366,000.00  | 40%              | \$ 366,000.00  | 40%              | \$ -   | 0%               | \$ -  | 0%               | \$ 457,500.00   | 50%              | \$ 549,000.00   | 60%              | \$ 91,500.00  | 10%              |
| Totals  | \$ 1,121,257   | 36%              | \$ 1,191,549   | 38%              | \$ 739,780   | 24%              | \$ -  | 0%               | \$ 1,379,390  | 44%              | \$ 1,480,874  | 47%              | \$ 347,518  | 11%              |



Umpqua Public Transportation District

Table 145.

| Umpqua Public Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |              |                            |  |   |  |
|---|--|--------------------------|--------------|----------------------------|--|---|--|
| PTSP Name   | Fiscal Year 2021-23 Expenditure Budget |                          |              |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|   | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds  | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Umpqua Public Transportatio   | \$ 2,936,832                           | \$ 3,057,480             | \$ 5,277,119 | \$ 11,271,431              | \$ -                                       | Yes   |  |
| Totals  | \$ 2,936,832                           | \$ 3,057,480             | \$ 5,277,119 | \$ 11,271,431              | \$ -                                       |   |  |

Table 146.

| Umpqua Public Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|--|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name  | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Umpqua Public Transportatio  | 904,920       | 38,868        | 90,240 | 137,079                                | 49,014  | 6                                     | -   | 7,819  | -   | -  |
| Total  | 904,920       | 38,868        | 90,240 | 137,079                                | 49,014  | 6                                     | -   | 7,819  | -   | -  |

Table 147.

| Umpqua Public Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|---|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name   | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|   | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Umpqua Public Transportatio   | 9                      | -            | -                 | 14                                   | -                       | 10                   | 13                 | 23             | -                                  | -                  | 3   | Shelters                 |
| Totals  | 9                      | -            | -                 | 14                                   | -                       | 10                   | 13                 | 23             | -                                  | -                  | 3   |                          |

Table 148.

| Umpqua Public Transportation District - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|---|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name   | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|   | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Umpqua Public Transportatio   | \$ 2,930,079   | 49%              | \$ 4,044,634   | 67%              | \$ 540,605   | 9%               | \$ 523,178.40   | 9%               | \$ 2,303,176  | 38%              | \$ 1,243,237  | 21%              | \$ 403,716  | 7%               |
| Totals  | \$ 2,930,079   | 49%              | \$ 4,044,634   | 67%              | \$ 540,605   | 9%               | \$ 523,178  | 9%               | \$ 2,303,176  | 38%              | \$ 1,243,237  | 21%              | \$ 403,716  | 7%               |

Union County

Table 149.

| Union County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Union County   | \$ 782,015                             | \$ 42,000                | \$ -        | \$ 824,015                 | \$ 53,000                                  | Yes   |  |
| Totals   | \$ 782,015                             | \$ 42,000                | \$ -        | \$ 824,015                 | \$ 53,000                                  |   |  |

Table 150.

| Union County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|---|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Union County  | 74,324        | 5,732         | 18,464 | 23,557                                 | 8,263   | 5                                     | -   | -  | -   | 1,386  |
| Total   | 74,324        | 5,732         | 18,464 | 23,557                                 | 8,263   | 5                                     | -   | -  | -   | 1,386  |

Table 151.

| Union County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Union County   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 152.

| Union County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Union County   | \$ 494,334   | 60%              | \$ 114,903   | 14%              | \$ 435,778   | 53%              | \$ -  | 0%               | \$ 114,903  | 14%              | \$ 156,850  | 19%              | \$ 128,179  | 16%              |
| Totals   | \$ 494,334   | 60%              | \$ 114,903   | 14%              | \$ 435,778   | 53%              | \$ -  | 0%               | \$ 114,903  | 14%              | \$ 156,850  | 19%              | \$ 128,179  | 16%              |

Wallowa County

Table 153.

| Wallowa County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Wallowa County   | \$ 200,000                             | \$ 8,139                 | \$ 67,220   | \$ 275,359                 | \$ -                                       | Yes   |  |
| Totals   | \$ 200,000                             | \$ 8,139                 | \$ 67,220   | \$ 275,359                 | \$ -                                       |   |  |

Table 154.

| Wallowa County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|---|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Wallowa County  | 37,151        | 3,640         | 8,680 | 7,412                                  | 1,158   | -                                     | -   | 420  | 420   | -  |
| Total   | 37,151        | 3,640         | 8,680 | 7,412                                  | 1,158   | -                                     | -   | 420  | 420   | -  |

Table 155.

| Wallowa County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Wallowa County   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals   | -                      | -            | -                 | -                                    | -                       | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 156.

| Wallowa County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Wallowa County   | \$ 180,814   | 87%              | \$ 87,372  | 42%              | \$ 6,884   | 3%               | \$ -  | 0%               | \$ 70,060   | 34%              | \$ 45,697   | 22%              | \$ 17,312   | 8%               |
| Totals   | \$ 180,814   | 87%              | \$ 87,372  | 42%              | \$ 6,884   | 3%               | \$ -  | 0%               | \$ 70,060   | 34%              | \$ 45,697   | 22%              | \$ 17,312   | 8%               |

Wasco County

Table 157.

| Wasco County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Mid-Columbia Economic Deve   | \$ 858,399                             | \$ 250,119               | \$ 495,224  | \$ 1,603,742               | \$ -                                       | Yes   |  |
| Totals   | \$ 858,399                             | \$ 250,119               | \$ 495,224  | \$ 1,603,742               | \$ -                                       |   |  |

Table 158.

| Wasco County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |        |  |   |                                       |   |  |   |  |
|---|---------------|---------------|--------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides  | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Mid-Columbia Economic Deve  | 175,200       | 23,835        | 42,315 | 64,700                                 | 9,705   | 10                                    | 3,000                                     | -  | -   | 550  |
| Total   | 175,200       | 23,835        | 42,315 | 64,700                                 | 9,705   | 10                                    | 3,000                                     | -  | -   | 550  |

Table 159.

| Wasco County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                         |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|-------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                         |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternati ve Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Mid-Columbia Economic Deve   | 4                      | -            | -                 | -                                    | -                       | 4                    | -                  | 4              | -                                  | -                  | 2   | Shelters                 |
| Totals   | 4                      | -            | -                 | -                                    | -                       | 4                    | -                  | 4              | -                                  | -                  | 2   |                          |

Table 160.

| Wasco County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Mid-Columbia Economic Deve   | \$ 861,676   | 78%              | \$ 591,815   | 53%              | \$ 168,000   | 15%              | \$ -  | 0%               | \$ 421,468  | 38%              | \$ 91,791   | 8%               | \$ 24,000   | 2%               |
| Totals   | \$ 861,676   | 78%              | \$ 591,815   | 53%              | \$ 168,000   | 15%              | \$ -  | 0%               | \$ 421,468  | 38%              | \$ 91,791   | 8%               | \$ 24,000   | 2%               |

Wheeler County

Table 161.

| Wheeler County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Wheeler County Community   | \$ 200,000                             | \$ -                     | \$ -        | \$ 200,000                 | \$ -                                       | Yes   |  |
| Totals   | \$ 200,000                             | \$ -                     | \$ -        | \$ 200,000                 | \$ -                                       |   |  |

Table 162.

| Wheeler County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |       |  |   |                                       |   |  |   |  |
|---|---------------|---------------|-------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Wheeler County Community  | 153,000       | 5,865         | 762   | -                                      | -   | -                                     | 12  | -  | 12  | -  |
| Total   | 153,000       | 5,865         | 762   | -                                      | -   | -                                     | 12  | -  | 12  | -  |

Table 163.

| Wheeler County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |                          |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--------------------------|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |                          |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description |
| Wheeler County Community   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |
| Totals   | -                      | -            | -                 | -                                    | -                      | -                    | -                  | -              | -                                  | -                  | -   |                          |

Table 164.

| Wheeler County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Wheeler County Community   | \$ -   | 0%               | \$ 368,000   | 184%             | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ 10,000   | 5%               | \$ 12,000   | 6%               |
| Totals   | \$ -   | 0%               | \$ 368,000   | 184%             | \$ -   | 0%               | \$ -  | 0%               | \$ -  | 0%               | \$ 10,000   | 5%               | \$ 12,000   | 6%               |

Yamhill County  
Table 165.

| Yamhill County - Statewide Transportation Improvement Fund - 2021-2023 Formula Program |  |                          |             |                            |  |   |  |
|--|--|--------------------------|-------------|----------------------------|--|---|--|
| PTSP Name  | Fiscal Year 2021-23 Expenditure Budget |                          |             |                            |  | Are projects consistent with statute, OARs, guidance, and OTC considerations? | If No, describe inconsistencies that may be basis for rejection of Plan. |
|  | STIF Funds                             | STIF 19-21 Carry Forward | Other Funds | Total 2021-23 Expenditures | Funds to be Expended in Future Plan Period |   |  |
| Yamhill County Transit   | \$ 2,480,558                           | \$ 2,264,118             | \$ 276,320  | \$ 5,020,996               | \$ 500,000                                 | Yes   |  |
| Totals   | \$ 2,480,558                           | \$ 2,264,118             | \$ 276,320  | \$ 5,020,996               | \$ 500,000                                 |   |  |

Table 166.

| Yamhill County - Statewide Transportation Improvement Fund - 2021-2023 Measurable Project Benefits and Outcomes |               |               |         |  |   |                                       |   |  |   |  |
|---|---------------|---------------|---------|--|---|---------------------------------------|---|--|---|--|
| PTSP Name   | Revenue Miles | Revenue Hours | Rides   | People within 1/2 Mile of Transit Stop | Low Income Households within 1/2 Mile of Transit Stop | New Stops Shared with Other Providers | Rides Provided to Students in Grades 9-12 | Students in Grades 9-12 Attending a School Served by Transit | Students in Grades 9-12 Served by Demand Response | Students in Grades 9-12 with Free or Reduced Fares |
| Yamhill County Transit  | 1,749,933     | 93,430        | 660,616 | 606,095                                | 79,956  | 5                                     | -   | 39,092   | 16,871  | -  |
| Total   | 1,749,933     | 93,430        | 660,616 | 606,095                                | 79,956  | 5                                     | -   | 39,092   | 16,871  | -  |

Table 167.

| Yamhill County - Statewide Transportation Improvement Fund - 2021-2023 Capital Investment Outcomes |                        |              |                   |                                      |                        |                      |                    |                |                                    |                    |   |  |
|--|------------------------|--------------|-------------------|--------------------------------------|------------------------|----------------------|--------------------|----------------|------------------------------------|--------------------|---|--|
| PTSP Name  | Vehicle Assets         |              |                   |                                      |                        |                      |                    |                | Other Assets                       |                    |   |  |
|  | Gas or Diesel Vehicles | CNG Vehicles | Electric Vehicles | Hybrid-Diesel or Hybrid-Gas Vehicles | Other Alternative Fuel | Replacement Vehicles | Expansion Vehicles | Total Vehicles | Facilities Constructed or Expanded | Units of Equipment | Signs and Shelters Constructed or Updated | Other Assets Description   |
| Yamhill County Transit   | 1                      | -            | -                 | -                                    | -                      | -                    | 1                  | 1              | 5                                  | 25                 | 192                                       | Real Time software, mobile ticketing, digital display, gate & security system, tenant improvements, shelter improvements |
| Totals   | 1                      | -            | -                 | -                                    | -                      | -                    | 1                  | 1              | 5                                  | 25                 | 192                                       |  |

Table 168.

| Yamhill County - Statewide Transportation Improvement Fund - 2021-2023 Funding Allocated to Key Program Criteria |  |                  |  |                  |  |                  |   |                  |   |                  |   |                  |   |                  |
|--|--|------------------|--|------------------|--|------------------|---|------------------|---|------------------|---|------------------|---|------------------|
| PTSP Name  | 1. Increases frequency to areas with high % of Low-Income Households |                  | 2. Expands routes/services to areas with high % of Low-Income Households |                  | 3. Reduces fares in communities with high % of Low-Income Households |                  | 4. Procures of Low or No Emission Buses for use in areas with population of 200,000 or more |                  | 5. Improves frequency and reliability of service between communities inside and outside of QE's service area. |                  | 6. Improves coordination between PTSPs to reduce fragmentation of service |                  | 7. Provides student transit for students in grades 9-12 |                  |
|  | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount   | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget | Amount  | % of STIF budget |
| Yamhill County Transit   | \$ 3,534,176   | 74%              | \$ 3,927,176   | 83%              | \$ 109,200   | 2%               | \$ -  | 0%               | \$ 913,369  | 19%              | \$ 667,803  | 14%              | \$ 534,632  | 11%              |
| Totals   | \$ 3,534,176   | 74%              | \$ 3,927,176   | 83%              | \$ 109,200   | 2%               | \$ -  | 0%               | \$ 913,369  | 19%              | \$ 667,803  | 14%              | \$ 534,632  | 11%              |

## **APPENDIX A**

### **Public Transportation Advisory Committee Statewide Transportation Improvement Fund Plan Review Subcommittee Charter March 11, 2021**

#### **Mission**

The PTAC STIF Plan Review Subcommittee's mission is to review and make a recommendation to PTAC on whether to recommend OTC approval of some or all of the STIF Plans submitted by Qualified Entities to receive STIF Formula Funds. This charter provides an overview of the PTAC STIF Plan Review Subcommittee role in this process.

#### **Membership**

PTAC STIF Plan Review Subcommittee consists of a minimum of 7 members. Rotating positions are filled by both transportation provider organizations and affiliate groups. The subcommittee will be chaired by a PTAC member, but may include non-PTAC members as co-chair or as subcommittee participants.

#### **Terms of Participation**

- Subcommittee members are eligible to serve for two consecutive two-year terms. However, three of the initial subcommittee members will be appointed to one-year terms so that members' terms are staggered.
- Subcommittee members are appointed by the PTAC Chair, in consultation with PTAC.
- Subcommittee members are expected to actively participate in the business of the Subcommittee. A member may be removed or replaced if they are unable to actively participate in the business of the committee.

#### **Responsibilities**

The Subcommittee shall be empowered to advise the PTAC on all matters related to the STIF Plans. The Committee shall collaborate with ODOT to facilitate communication of the Subcommittee's recommendations to PTAC. Specific responsibilities include:

- Review ODOT STIF Plan summary reports and STIF Plans, as necessary, to determine whether conditions exist that would merit a recommendation that PTAC recommend rejection of all or a portion of the STIF Plan and the rationale for such a recommendation.
- Participate in PTAC STIF Plan Subcommittee review meetings, to be scheduled by ODOT.
- Discuss individual findings as a group and reach consensus, if possible, on recommendation to PTAC. If consensus cannot be reached, majority vote rules. The vote and any dissenting opinions will be included in the recommendation for each QE's STIF Plan.
- Recommend to PTAC whether to approve or reject some or all of the STIF Plans, identifying reasons for potential rejection.

#### **Process**

- The Subcommittee shall meet or teleconference to receive information about the Subcommittee's charter and STIF Plan review process and schedule.
- The Subcommittee meetings are not public meetings but the PTAC meetings are public meetings.
- Regional Transit Coordinators will attend the review meetings and respond to QE specific questions, if possible.
- ODOT completeness reviewers and PTAC STIF Subcommittee members should be mindful of the roles and levels of authority throughout the Plan review process.

- The Subcommittee's recommendation to PTAC will be a public document and subject to public review and comment, as part of PTAC public review process.

## Decision Making

- Subcommittee recommendations will be made by consensus, to the extent possible. When not possible, recommendations will be made by majority rules with votes and dissenting opinions recorded and shared with PTAC.
- A quorum must be present (in-person, or through any other approved meeting format) to vote on issues referred to the PTAC. A quorum is a simple majority plus one of the voting Subcommittee members.

## Conflicts of Interest

- Committee members shall discharge their duties in good faith with the care a prudent person in a like position would exercise under similar circumstances, and in a manner which the member reasonably believes to be in the best interests of public transit.
- Committee members will disclose conflicts of interest prior to participating in a vote and recuse themselves from voting as appropriate.
- Potential personal conflicts of interest identified by members will be resolved as allowed by state law.
- Members will abstain from discussions and votes on their own QE's STIF Plan as well as any STIF Plans of other QE's where the member's QE has an interest in the outcome, such as a project that would benefit the member's agency is included in another QE's STIF Plan.
- OAR 731-001-0007(3) sets out two possible types of "conflict."
  - The first type of conflict is if there is an "actual conflict of interest as defined in ORS 244.020(1)." OAR 731-001-0007(3). ORS 244.020(1) defines "actual conflict" for the Public Ethics Law, excepting from the definition circumstances described in ORS 244.020(13):
    - Any action in the person's official capacity which would affect to the same degree a class consisting of all inhabitants of the state, or a smaller class consisting of an industry, occupation or other group including one of which or in which the person, or the person's relative or business with which the person or the person's relative is associated, is a member or is engaged. The exception would apply when an action applies to the *group* to the same degree it applies to any individual associate.
  - The second type of conflict is if the effect of the action "would be to the benefit or detriment of a beneficiary to whom the member owes a legally imposed duty to act in the best interests of and to whom the member owes the highest degree of loyalty." OAR 731-001-0007(3). That "conflict" does not apply to generally applicable deliberations and actions that will be applied consistently to all Qualified Entities or all PTSPs.
- Specific to the STIF Plan Review Subcommittee:
  - Members must disclose any affiliation with a Qualified Entity or Public Transportation Service Provider
  - Members must recuse themselves from any vote specific to that QE's or PTSP's interests
  - Members will not advocate for their own Projects or Plans, or share new information about those Projects or Plans not already included in STIF Plan materials
  - Final recommendations will note any recusals or abstentions