# DRAFT 2022 - 2025 Major New Construction Program List

#### **TRAC Tier I - Construction Commitments**

Projects are subject to change if the fiscal projections change. The figures denoted for major new revenue are estimated as a planning tool only. All major new budget amounts are subject to further federal authorization.

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Phase Key for TRAC Commitments

	Cuyahoga - Cleveland Innerbelt	Cuyahoga - IR 77 / Miller Rd. Interchange	Hamilton - Western Hills Viaduct	Warren - SR 63	Delaware - US 36 / SR 37/ IR 71	Summit - IR 77	Licking - Thornwood Bridge Crossing	Franklin - IR 70 Far East Freeway	Ottawa - SR 53	Greene - US 35 and Valley/Trebien Interchange	Delaware - US 36 / SR 37	Clermont Eastern Corridor	Cuyahoga - Light rail reconstruction	Franklin - IR 270 South Outerbelt	Madison IR 70 / SR 29 Interchanges	Franklin - IR 70 Far East Freeway	Lucas - IR 475 / US 20A	Union - US 33/ SR 161 / Post Road	Hamilton - IR 75 Mill Creek	Hamilton IR 75 (Through the Valley)	Summit - IR 77 / IR 277 / US 224	Franklin - IR 70 / IR 71	Franklin - IR 70 / IR 71	PROJECT		
	82380	104983	105349	112121	106959	111404	87642	98232	110859	107217	103626	103954 (Various)	NA	92616	93605	95639	99731	80748	104668	76256	106002	105588	105523	710		
	CCG 3: Improvements to IR 90 central interchange area	Improvements to IR 77 and Miller Road interchange in Brecksville	Phase 8: Viaduct Construction	Widening SR 63 between Union Road and SR 741	Phase A: Construction of new interchange south of existing interchange	Widening of IR 77 from Ghent Road to Everett Road	Realignment of Thornwood Drive at Raccoon Creek	Phase 2 and 3: Brice Road interchange improvements	Improvements to the SR 53 and SR 2 Interchange and SR 53 corridor	Construction of new interchange at US 35 and Valley/Trebein Road	Widening of US 36/SR 37 and replacement of railroad bridge	Segment IVA improvements to SR 32	Reconstruction of the Warrensville-Van Aken Yard	Improvements to the IR 270 and US 23 interchange	Improvements to the IR 70 and SR 29 interchange	Phase 1: Ramp from SB IR 270 to EB IR 70	IR 475 / US 20A interchange construction	Improvements to the US 33 / SR161 and Post Road interchange	Phase 5B: Widening IR 75 from Hopple St to Mitchell	Phase B - Add fourth lane on IR 75 between Glendale-Milford and Kemper	IR 77 Widening & interchange improvements (IR77 / IR277 / US 224)	Phase 6R: Reconstruction IR 70 westbound and IR 71 southbound	Phase 4R: Reconstruction IR 70 eastbound and IR 71 northbound	DESCRIPTION	DECODIDITON	
\$903.7	\$185.9	\$20.8	\$36.2	\$12.0	\$10.0	\$67.1	\$12.5	\$45.3	\$10.0	\$27.9	\$9.5	\$74.0	\$4.2	\$15.6	\$7.5	\$73.0	\$82.5	\$11.3	\$92.0	\$56.4	\$50.0	\$0.0	\$0.0	TRAC		(
\$238.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.0	\$1.5	\$0.8	\$0.0	\$3.0	\$16.5	\$0.0	\$0.0	\$3.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3	\$0.5	\$107.0	\$103.0	ODOT	PROJECT	
\$181.9	\$0.0	\$5.5	\$0.0	\$21.0	\$21.9	\$0.0	\$4.0	\$22.0	\$1.5	\$8.2	\$19.9	\$36.0	\$0.0	\$0.0	\$4.4	\$0.0	\$17.5	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	LOCAL	PROJECT FUNDING PLAN	
\$224.0	\$0.0	\$0.0	\$224.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	UNFU	G PLAN	
\$1,522.6	\$160.0	\$26.3	\$260.2	\$33.0	\$31.9	\$67.1	\$19.5	\$68.8	\$12.3	\$36.1	\$32.4	\$126.5	\$4.2	\$15.6	\$15.2	\$73.0	\$100.0	\$31.3	\$92.0	\$56.7	\$50.5	\$107.0	\$103.0	TOTAL		
\$380.7	\$0.9	\$0.5 \$0.4		\$5.0		\$1.0	\$1.8	\$1.0 \$1.1	\$1.0	\$1.0			\$4.2	\$14.0	\$7.5	\$73.0	\$79.0	\$11.3	\$85.0	\$43.0	\$50.0	Fun	Fun	2022	COMMI	
\$138.5	\$10.5	\$0.6					\$9.5	\$37.3	\$9.0	\$25.6	\$8.0	\$38.0										Funded By Another Program	Funded By Another Program	2023	COMMITMENTS (FISCAL YEARS)	
\$285.3	\$160.0	\$18.3	\$25.0	\$7.0	\$10.0	\$65.0																ther Progra	ther Progra	2024	FISCAL Y	
\$0.0																						B	m	2025	EARS)	

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# DRAFT 2022 - 2025 Major New Construction Program List

### TRAC Tier II - Development Commitments

Projects are subject to change if the fiscal projections change. The figures denoted for major new revenue are estimated as a planning tool only. All major new budget amounts are subject to further federal authorization.



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42	41	40					39					38	37	36	35	34	33	32	31	30	29	28	27	26	25	24		The Real Property lies
12	12	9					<b>∞</b>					∞	∞	∞	& >	7	6		6	6	5	5	4	4	2		ונוע	Ci -
Cuyahoga - IR 271 / US 422	Cuyahoga - Thrive 105 Transit	Ross - SR 159 Bridge Street					Hamilton - Western Hills Viaduct					Hamilton / Clermont - IR 275 Smart Lane	Butler - IR /Millikin Road Interchange	Butler - North Hamilton Crossing	Montgomery / Greene - IR 675 / Wilmington Pike Interchange	Montgomery - North Dixie/Northwoods/Lightner	Delaware - IR 71 / Big Walnut Rd	Franklin - Alum Creek Drive	Delaware - US 23 Corridor Study	Franklin - Hard Shoulder Running	Fairfield - US 33 Pickingerton Road	Fairfield / Licking - IR 70	Summit - IR 77 / SR 8 Braid	Stark - US 30 18.35	Lucas - IR 475 Widening	Hancock - IR 75 / CR 99 Interchange	PROSECT	BBO IECT
102011	108245	113013	105350	105348	105347	105346	105343	105316	105315	105314	85388	115417	113647	NA	NA	N A	79608		112768	110273	77555	96808	114865	20344	108778	102375		<u> </u>
Improvements to the IR 271 and Chagrin Boulevard interchange	Infrastructure improvements to Transit Corridor along E. 105th & E. 93rd	Improvements to SR 159 (Bridge Street) and US 35 interchange	Phase 9: Demolition of Existing Viaduct	Phase 7: Viaduct Repairs	Phase 6: New Bridge over Mill Creek and Railroads	Phase 5: Utility Relocation	Phase 4: Viaduct Repairs	Phase 3: South Utility Removal	Phase 2: Eastern Approach	Phase 1: Western Approach	PE / DD/ RW Development PID	Implementation of Smart Lane on IR 275 from US 48 to SR 28	Construction of new interchange at IR 75 and Millikin Road	Creation of east-west route including a new river crossing	Improvements to the IR 675 and Wilmington Pike interchange	Improvements to North Dixie, Northwoods and Lightner roads	Construction of New interchange at Big Walnut and widening of IR 71	Widening of Alum Creek Drive From SR 317 to Groveport Road	Evaluation of connection between US 23 and IR 71	TSMO countermeasures from IR 670 to IR 270	Removal of existing intersection and construction of new interchange	Interchange improvements at IR 70, SR 256 and Taylor Road	Improvements it IR 77 and SR 8 including widening and ramp work	Relocate US 30 from Trump Avenue to SR 44 (East Canton bypass)	Widening of IR 475 from the US 23 interchange to Douglass Road in Toledo	Improvements to The IR 775 and CR 99 interchange in Findlay	OF SCALL ON	DESCRIPTON
\$1.0	\$3.5	\$5.5	\$0.0	\$0.0	\$1.5	\$0.0	\$0.0	\$0.0	\$2.4	\$0.5	\$5.0	\$3.5	\$1.0	\$2.0	\$3.0	\$1.6	\$0.0	\$1.7	\$2.0	\$3.0	\$1.5	\$5.0	\$4.0	\$6.6	\$8.5	\$4.5	TRAC	
\$3.5	\$0.0	\$7.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.6	\$0.0	\$0.0	\$39.0	\$3.0	\$0.0	\$6.0	\$18.5	\$0.0	\$0.8	ODOT	PROJEC
\$2.7	\$33.0	\$1.0	\$0.0	\$5.2	\$6.8	\$3.2	\$5.2	\$3.2	\$7.5	\$13.8	\$0.4	\$0.0	\$0.9	\$4.0	\$12.8	\$3.4	\$33.8	\$10.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.9	\$0.0	\$1.6	LOCAL	PROJECT FUNDING PLAN
\$9.3	\$20.0	\$6.1	\$41.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$81.3	\$25.0	\$100.0	\$47.6	\$11.9	\$30.0	\$39.7	\$1,201.0	\$39.0	\$55.0	\$80.0	\$44.0	\$97.0	\$174.0	\$20.0	UNFU	G PLAN
\$16.5	\$56.5	\$20.0	\$41.0	\$5.2	\$8.3	\$3.2	\$5.2	\$3.2	\$9.9	\$14.3	\$5.4	\$84.8	\$26.9	\$106.0	\$63.4	\$16.9	\$67.4	\$51.8	\$1,203.0	\$81.0	\$59.5	\$85.0	\$54.0	\$123.0	\$182.5	\$26.9	TOTAL	
	\$2.3	\$1.5			\$1.5				\$2.4	\$0.5	\$3.6	\$3.5	\$1.0	\$0.5	\$3.0	\$0.8		\$1.7	\$2.0	\$3.0	\$1.0	\$5.0	\$4.0	\$1.5	\$8.5	\$2.0	2022	COMMI
\$1.0		\$0.5									\$6.3			\$1.5		\$0.8					\$0.5					\$2.0	2023	COMMITMENTS (FISCAL YEARS)
		\$3.5									\$1.3																2024	(FISCAL Y
																											2025	EARS)

	44	43
	12	12
	Cuyahoga - Bessemer	Cuyahoga - IR 480 / Granger Road
	110781	NA NA
	Rail grade separation of Bessemer Avenue and NS Rail line	Improvements to the IR 480 and Granger Road Interchange
\$68.3	\$0.0	\$1.0
\$81.9	\$0.1	\$0.0
\$151.1 \$2,134	\$0.0	\$1.3
\$2,134.8	\$0.0	\$12.9
4.8 \$2,436.1 \$4	\$0.1	\$15.2
\$49.3		
\$13.6		\$1.0
\$4.8		
\$0.0		

# DRAFT 2022 - 2025 Major New Construction Program List

### TRAC Tier III - Development Commitments

major new budget amounts are subject to further federal authorization. Projects are subject to change if the fiscal projections change. The figures denoted for major new revenue are estimated as a planning tool only. All

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Phase Key for TRAC Commitments

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(	<b>x</b>	œ	`	4				6					6		4	•	4		_	۰	וטוט		ew budg
V	Hamilton - IR 75 (Mill Creek Expressway)	Greene - US 35	moingoilleiy - 03 33	Montgomon, IIC 25				Franklin - IR 70 / IR 71					Delaware - US 36/ SR 37/ IR 71		30111111111111111111111111111111111111	C	Suilling - IX //	Commit ID 77	Lucas - IK 4/3 wideiling	I ATE Widowing	PROJECT	77	major new budget amounts are subject to further federal authorization.
77889	83723	80468	90285	75863	81828	88035	96053	89464	77372	77371	77370	106961	106960	90200	100713	95831	111405	97536	96482	95875	70	2	horization.
Phase 8 of Mill Creek Expressway from SR 652 to SR 126	Phase 5 of Mill Creek Expressway Development PID	Interchange at Factory / Orchard Lane	Phase 4: Modification Smithville Road interchange	PE / DD/ RW Development PID	Phase 6B: (IR 71/IR 70/SR 315 interchange)	Phase 5: (East Freeway)	Phase 4b: (South Trench)	Phase 6A: Replaces existing IR 70 Westbound	Phase 4A: Replaces existing IR 70 Eastbound	Phase 3: Reconstruction of IR 71 (Broad to Main)	Phase 2D: Reconstruction of IR 70 / IR 71 East Interchange	Phase C: Extension of Sunbury Parkway and Widening	Phase B: IR 71 NB and SB Exit Ramps & Extension of Sunbury Parkway	PE / DD/ RW Development PID	Summit - IR 76 Kenmore	Akron Freeway System (IR 76 / IR 77 / IR 277 / SR 8)	Widening of IR 77 from Everett Road to the turnpike	Widening of IR 77 Development PID	Widening of IR 475 over Monclova Road	Widening of IR 475 Development PID	DESCRIPTION	DESCRIPTON	
\$16.9	\$14.4	\$0.0	\$0.0	\$1.8	\$2.0	\$6.7	\$2.5	\$24.8	\$20.8	\$21.1	\$59.1	\$5.0	\$0.0	\$0.5	\$5.5	\$3.5	\$4.0	\$0.0	\$0.8	\$2.1	TRAC		
\$134.1	\$3.6	\$0.0	\$0.0	\$3.8	\$0.0	\$0.0	\$69.2	\$82.3	\$47.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0	\$0.0	\$0.0	ODOT	PROJEC	
\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$5.7	\$0.0	\$6.1	\$1.5	\$12.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	LOCAL	PROJECT FUNDING PLAN	
\$0.0	\$0.0	\$63.0	\$15.1	\$0.0	\$338.0	\$94.1	\$0.0	\$0.0	\$0.0	\$56.7	\$90.0	\$46.2	\$18.4	\$0.0	\$86.5	\$0.0	\$75.0	\$0.0	\$0.0	\$0.0	UNFU	G PLAN	
\$151.0	\$18.0	\$63.0	\$15.1	\$6.0	\$340.0	\$100.8	\$76.1	\$107.1	\$74.2	\$79.3	\$161.1	\$51.2	\$18.4	\$0.5	\$92.0	\$3.5	\$79.0	\$1.0	\$0.8	\$2.1	TOTAL		
\$4.0					\$0.3		\$0.3	\$2.4	\$0.3	\$2.9		\$1.0			\$4.0				\$0.2	\$1.5	2022	COWWI	PE
							\$2.2	\$2.0									\$0.4				2023	COMMITMENTS (FISCAL YEARS)	DD
						\$0.5						\$4.0									2024	(FISCAL Y	RW
																					2025	EARS)	6

							57							56						55								54					53		
							12							9						<b>∞</b>								00					00		
							Cuyahoga - Cleveland Innerbelt							Lawrence Chesapeake Bypass						Clermont / Hamilton Eastern Corridor								Hamilton - IR 75 Brent Spence Bridge					Hamilton - IR 75 (Through the Valley)		
	82378	86746	25795	79580	77413	82392	86744	80408	86745	82382	80406	77510	77332	75923	82370	103959	103958	103957	103956	103955	103953	93968	82134	86462	86461	89077	113361	114161	89068	75119	113687	88133	88132	88129	88124
	IR 90 (CCG 7B) - Reconstruct IR 71 from SR 176 to IR 90	IR 90 (CCG 5C) - Relocate WB IR 90 from IR 77 to SR-2	IR 90 (CCG 5B) - Relocate EB IR 90 from IR 77 to SR-2	IR 90 (CCG 5A) - Reconstruct overhead bridges near IR 77	IR 90 (CCG 4E) - Modify/relocate IR 90 and SR 2 Interchange	IR 90 (CCG 4D) - Reconstruct overhead bridges near SR 2	IR 90 (CCG 4C) - Relocate NS RR overhead bridge	IR 90 (CCG 4B) - Relocate CSX RR overhead bridge	IR 90 (CCG 4A) - Relocate easterly sewer interceptor	IR 90 (CCG 3C) - Carnegie	IR 90 (CCG 3B) - I-77	Innerbelt Environmental Studies	PE / DD/ RW Development PID	Chesapeake Bypass Phase 2, new alignment	Segment IV, Phase 10: Eastbound ramp to Clepper Lane	Segment IV, Phase 9: Glen Este Withamville overpass	Segment IV, Phase 8: Glen Este Withamville Ramps and CD Road	Segment IV, Phase 7: Westbound 3rd lane	Segment IV, Phase 6: Old SR 74 Improvements	Segment IV, Phase 5: New Interchange Bach Buxton	Segment IV, Phase 4: Realignment of Bach Buxton for New Interchange	Segment IV: IR 275/SR 32 interchange - Phase 2A	Segment IV: IR 275/SR 32 interchange - Phase 3	Segment II / III: SR 32F (US 50 to Bells Lane)	Segment I: Red Bank Road Expressway	Ohio share of main span	Reconstruction of I-75 (Linn to Marshall) Central Portion of Brent Spence Bridge Corridor	Reconstruction of I-75 (Findlay to Marshall)  Northern End of Brent Spence Bridge Corridor	Approach work within Ohio	IR 71 / IR 75 Bridge PE	Galbraith Road to Shepherd Lane PE/DD	Galbraith Road to Shepherd Lane, NB only (phase 6)	Galbraith Road to Shepherd Lane, SB only (phase 5)	Railroad bridge on SB IR 75 in the split (phase 4)	Bridge over Mill creek to Galbraith Road (phase 3)
\$524.4	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17.0	\$104.1	\$11.3	\$0.2	\$4.5	\$0.5	\$6.0	\$0.3	\$5.0	\$5.7	\$0.0	\$0.0	\$11.0	\$0.0	\$0.0	\$10.8	\$12.5	\$130.0	\$3.4	\$2.7	\$6.6	\$3.7	\$2.8	\$0.7
\$388.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	\$0.5	\$8.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.8	\$0.0	\$26.8	\$0.0	\$1.0	\$7.3	\$0.0	\$0.0	\$0.0	\$0.0	\$1.1
\$51.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7	\$0.0	\$0.0	\$0.0	\$6.6	\$8.9	\$0.0	0.0\$	\$0.0	\$0.0	\$0.0
\$4,474.6	\$162.0	\$175.0	\$234.0	\$101.1	\$289.8	\$58.0	\$63.0	\$65.9	\$12.0	\$92.0	\$162.5	\$0.0	\$0.0	\$113.9	\$4.8	\$0.0	\$8.0	\$0.0	\$8.0	\$20.0	\$3.5	\$16.5	\$41.1	\$352.0	\$16.4	\$117.6	\$115.8	\$175.8	\$924.0	\$0.0	\$0.0	\$167.7	\$73.5	\$32.0	\$60.7
6 \$5,438.1	\$162.0	\$175.0	\$234.0	\$101.1	\$290.9	\$58.0	\$63.0	\$65.9	\$12.0	\$92.0	\$162.5	\$17.0	\$104.1	\$125.2	\$5.0	\$4.7	\$9.0	\$24.4	\$8.3	\$25.0	\$9.2	\$16.5	\$41.1	\$363.0	\$19.9	\$117.6	\$153.4	\$188.3	\$1,061.6	\$19.6	\$2.7	\$174.3	\$77.2	\$34.8	\$62.5
1 \$54.6													\$3.0	\$3.5	\$0.2	\$2.0	\$0.5	\$6.0		\$0.6	\$0.2			\$5.0			\$10.8	\$4.3	\$0.5		\$1.1				
\$29.0													\$1.6	\$6.0														\$8.2	\$7.0		\$1.6				
\$4.5 \$0.0																																			

Tier I Commitments

\$380.7

\$138.5

\$285.3

\$0.0

Tier II Commitments	\$49.3	\$49.3 \$13.6	\$4.8	\$0.0
Tier III Commitments	\$54.6	\$29.0	\$4.5	\$0.0
Projected Change Orders	\$15.0	\$15.0 \$10.0	\$10.0	\$10.0
Unanticipated PE and RW	\$5.0	\$5.0	\$5.0	\$5.0
Total TRAC Commitments	\$504.6	\$504.6 \$201.1 \$309.6 \$15.0	\$309.6	\$15.0
Balance	-\$63.6	-\$63.6 -\$110.1 -\$164.6 \$130.0	-\$164.6	\$130.0
Cumulative Balance	-\$63.6	<b>-\$63.6 -\$173.7 -\$338.3 -\$208.3</b>	-\$338.3	-\$208.3
Percent Under/Over Committed				-25%

Percent Under/Over Committed	Cumulative Balance	Balance	
	-\$63.6	-\$63.6	
	-\$173.7	-\$110.1	
	-\$173.7 -\$338.3 -\$208.3	-\$63.6 -\$110.1 -\$164.6 \$130.0	
-25%	-\$208.3	\$130.0	