

Staff Contact: Sherry Wilson, Assistant Superintendent, Human Resources

Meeting Category: December 4, 2023, Regular Meeting

Subject: Monthly Report on Employee Separations

**School Board
Action Required:** Action

Related To: N/A

Key Points:

This summary of separations is provided for information. Detailed information is on file in the Department of Human Resources.

Attachment 1 provides a summary of all separations by race.

DESCRIPTIONS		BUDGET OBJECT CODE	OCTOBER SEPARATIONS	YEAR-TO-DATE SEPARATIONS
Leadership Team	✓	100	0.00	0.00
Principals	✓	102	2.00	12.00
Assistant Principals	✓	104	3.00	9.00
Supervisors	✓	106	4.00	14.00
Specialists	✓	108	6.50	54.31
Technical Personnel	✓	109	4.00	22.50
Subtotal			<u>19.50</u>	<u>111.81</u>
Teachers	✓	110	<u>38.27</u>	<u>338.33</u>
Subtotal			38.27	338.33
Instructional Assistants	✓	114	18.00	139.90
Specialized Assistants	✓	116	3.00	25.00
Subtotal			<u>21.00</u>	<u>164.90</u>
Support Staff				
Office Personnel	✓	120	3.50	37.50
Trades	✓	122	2.00	14.00
Custodians	✓	124	10.00	32.00
Transportation		152*	15.75	75.82
Food Services		154	6.94	28.62
Subtotal			<u>38.19</u>	<u>187.94</u>
GRAND TOTAL SEPARATIONS			116.96	802.98

*Includes object code 125 personnel

Recommendation:

That the School Board confirm the separations as indicated below for the period beginning October 1, 2023 and ending October 31, 2023.