

## Maine DHHS HCBS FMAP Plan – July 12, 2021

Maine DHHS has submitted its HCBS FMAP plan to the federal Centers for Medicare & Medicaid Services (CMS). The plan estimates \$90 million in one-time home and community-based services (HCBS) FMAP will leverage \$116 million of additional federal match for a total value of \$229 million. Approximately 55% will directly increase wages for the workforce. Once approved by CMS, the plan may be modified as needed in future quarterly reports.

### *1. Timely Access*

a. Workforce Stabilization-	\$126,000,000	
b. Direct Care Workforce (DCW) Portability & Training-	\$13,500,000	
c. Supporting Family Caregivers-	\$2,900,000	
d. Consumer-Centered Transportation Design-	\$1,100,000	
e. Expansion of Self-Directed Services And Supports-	\$4,200,000	
f. Diversion: Information, Referral and Eligibility Processes-	\$5,000,000	
g. Access to Nursing Services-	\$3,200,000	
<b>Subtotal, Timely Access</b>	<b>\$156,000,000</b>	<b>68%</b>

### *2. Innovative Service Delivery*

a. Innovation Pilot-	\$20,300,000	
b. Hi-Fidelity Wrap Around-	\$10,000,000	
c. Employment-	\$1,100,000	
d. HCBS Setting Rule Remediation-	\$2,400,000	
e. Behavioral Supports Adults IDD-	\$1,700,000	
f. Training on Innovations-	\$3,400,000	
g. Crisis Services Enhancements-	\$2,000,000	
<b>Subtotal, Innovative Service Delivery</b>	<b>\$41,000,000</b>	<b>18%</b>

### *3. Quality and Accountability*

a. HCBS Quality Measurement-	\$2,000,000	
b. Value Based Payment-	\$4,000,000	
c. Quality Oversight Policy and Systems-	\$5,800,000	
d. IT System Modernization-	\$19,000,000	
<b>Subtotal, Quality and Accountability</b>	<b>\$31,000,000</b>	<b>14%</b>
<b>Grand Total</b>	<b>\$229,000,000</b>	