Amount Expended or

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Pandemic Response and Public Health		Initiative  Prevention and Treatment Equipment  Health Care Staffing and Facilities  State Initiatives, Local and Tribal Support  Testing and Vaccines  Mental and Telehealth Services  Maternal and Child Health Investment  Response and Recovery Reserve	Description Funding for masks, PPE, ventilators, and other equipment relevant to addressing COVID-19 Funding for surge staffing, health care and isolation facilities, and other prerequisites to addressing COVID-19 Funding for state initiatives and implementation; support for local and Tribal governments Funding for testing and vaccine acquisition and implementation Funding for various programs providing mental and telehealth services Funding for investments to improve maternal and child health outcomes Funds reserved for future pandemic response and recovery needs related to COVID-19	Description the DHS Multiple Multiple DHS DHS DHS Multiple Category Total	rough Mar. 31, 2023 31, \$137,871,341.38 \$384,274,445.99 \$421,194,212.48 \$686,297,244.79 \$10,000,000.00 \$16,000,000.00 \$0.00 \$1,655,637,244.64	2023 thro \$137,674,306.90 \$365,293,784.79 \$349,607,043.09 \$646,443,218.60 \$7,147,458.00 \$15,065,676.40 \$0.00 \$1,521,231,487.78	sugh Jun. 30, 2023 30, 2 \$138,726,709.38 \$373,264,791.99 \$418,730,938.29 \$669,629,300.45 \$10,000,000.00 \$15,867,000.00 \$0.00 \$1,626,218,740.11	\$138,525,601.15 \$361,560,146.02 \$368,388,360.28 \$586,783,112.17 \$7,147,458.00 \$15,493,044.02 \$0.00 \$1,477,897,721.64	\$855,368.00 -\$11,009,654.00 -\$2,463,274.19 -\$16,667,944.34 \$0.00 -\$133,000.00 \$0.00	\$851,294.25 -\$3,733,638.77 \$18,781,317.19 -\$59,660,106.43 \$0.00 \$427,367.62 \$0.00 -\$43,333,766.14	\$201,108.23 Increase in PPE allocation \$11,704,645.97 Increase to Division of Quality Assurance, decrease to surge staffing \$50,342,578.01 Increase to various state initiatives, decrease in DHS COVID response programs \$82,846,188.28 Reimbursement and decrease to lab testing \$2,852,542.00 \$373,955.98 Recategorization \$0.00 \$148,321,018.47
Economic Resilience	Small Business and Impacte Industries	Destination Marketing Organization Grants Diverse Business Assistance Grants Diverse Business Investment Grants Ethanol Industry Assistance Music, Venue, and Event Small Business Grant Programs Farm Support Programs Hotel and Lodging Grant Programs Main Street Bounceback Business Grants and Technical Assistance Minor League Sports Team Grants  d Movie Theater Grant Programs Summer Camp Grants Tourism Capital Grants Tourism Marketing We're All In Small Business Grants Wisconsin Historical Society Funds Wisconsin Tomorrow Small Business Grants Wisconsin TRAVEL Grants Meat and Poultry Supply Chain Resiliency Rural Wisconsin Entrepreneurship Initiative Wisconsin Forest Products Cluster Initiative	Grants to Destination Marketing Organizations that promote tourism in a given area Grants to chambers of commerce and nonprofit organizations that help small businesses owned by individuals disproportionately affected by COVID-19 Grants to community development financial institutions to provide grants and loans to small businesses Grants to ethanol producers Grants to small businesses that run event venues or provide services for live events Payments to farmers Grants to hotels and lodging establishments to help offset financial losses Grants to new or existing businesses and non-profit organizations moving into vacant properties Grants to minor league sports teams that experienced lost revenue and closure Grants to movie theaters that experienced float revenue and closure Grants to summer camps that experienced reduced enrollments and closure Grants to local and Tribal governments and nonprofit organizations for capital-involved, tourism-related investments Funds to support the Department of Tourism's outreach and marketing Grants to small businesses impacted by COVID-19 Funds to reopen museums and historical sites Grants to small businesses impacted by COVID-19 Grants to small businesses impacted by COVID-19 Grants to tourism programs and development organizations to resume business operations and economic activity Grants to grow Wisconsin's meat processing industry and improve the long-term viability of the state's livestock and poultry industries Funds to payon the paper and forest products industry	DOA DOA DOA DOA DATCP DOA Multiple Multiple WEDC DOA DOA DOA DOA DOA Tourism DOR WHS DOR Tourism DATCP WEDC Multiple	\$14,995,379.31 \$73,470,757.65 \$42,158,312.00 \$3,250,000.00 \$48,266,360.53 \$100,035,487.85 \$92,474,184.35 \$105,000,000.00 \$2,789,241.00 \$20,079,999.98 \$1,992,363.58 \$21,985,006.29 \$7,500,000.00 \$287,960,231.00 \$1,000,000.00 \$302,079,962.25 \$11,884,147.27 \$10,000,000.00 \$8,000,000.00	\$14,995,379.31 \$73,470,757.65 \$42,158,312.00 \$3,250,000.00 \$48,266,360.53 \$100,035,487.85 \$92,474,184.35 \$100,000,000.00 \$2,789,241.00 \$20,079,999.98 \$1,992,363.58 \$21,985,006.29 \$6,518,240.34 \$287,960,231.00 \$1,000,000.00 \$302,079,962.25 \$11,884,147.27 \$8,069,822.81 \$0.00 \$4,000,000.00	\$14,995,379.31 \$73,470,757.65 \$42,158,312.00 \$3,250,000.00 \$48,104,997.53 \$100,035,487.85 \$92,474,184.35 \$101,796,500.00 \$2,789,241.00 \$20,079,999.98 \$1,992,363.58 \$21,985,006.29 \$7,500,000.00 \$287,960,231.00 \$1,000,000.00 \$302,089,742.25 \$11,884,147.27 \$10,000,000.00 \$8,000,000.00	\$14,995,379.31 \$73,470,757.65 \$42,158,312.00 \$3,250,000.00 \$48,104,997.53 \$100,035,487.85 \$92,474,184.35 \$96,796,500.00 \$2,789,241.00 \$20,079,999.98 \$1,992,363.58 \$21,985,006.29 \$6,646,578.46 \$287,960,231.00 \$1,000,000.00 \$302,089,742.25 \$11,884,147.27 \$8,873,478.45 \$1,000,000.00 \$8,000,000.00	\$0.00 \$0.00 \$0.00 \$0.00 -\$161,363.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 -\$161,363.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$128,338.12 \$0.00 \$0.00 \$128,338.12 \$0.00 \$0.00 \$128,338.12	\$0.00 \$0.00 \$0.00 \$0.00 Allocation adjusted to match awarded funding \$0.00 \$5,000,000.00 Allocation adjusted to match awarded funding \$0.00 \$0.00 \$0.00 \$0.00 \$853,421.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,126,521.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Workforce and Employment	Employment And Training System Application and Upgrades Improving Workforce Training Programs Job Center Staffing Safety and Professional Services Licensing Unemployment Insurance Modernization Worker Advancement Initiative Worker Connection Program Workforce Data Quality Initiative Workforce Innovation Grants UW System Tuition Freeze Meat Talent Development Program State Patrol Overtime Security Officer Pay Increase Behavioral Health Workforce Initiatives  Unannounced	Funds to improve technology systems for employment, training, and job matching Funds to improve and expand workforce training efforts, including mobile classrooms, institutional job centers, and labor market information system and staff Funds for staff resources at job centers Funds for licensing and certification technology improvements Funds for system upgrades to technology to administer unemployment insurance benefits Subsidizes employment and skills training opportunities with local employers for unemployed individuals Funds for career coaches to connect individuals looking to expand their employment opportunities Funds to support improved data sharing and access to increase evidence-based decision making in the development of workforce programs, policies, and practices Grants to regional organizations to implement plans to address unique workforce challenges Funds to ensure in-state tuition costs remain constant through the 2022-23 academic year Funds for training programs to build a worker pipeline and increase capacity in the meat processing industry Funds overtime and ancillary costs for the Wisconsin State Patrol Funds pay increases for correctional officers, sergeants, psychiatric care technicians, youth counselors, and related positions Funds to increase the quantity of behavioral health providers to address mental health service shortages  Initiatives not yet announced as of this reporting period	Subtotal  DWD  DWD  DWD  DWD  DWD  DWD  DWD  Multiple  UWSA  DATCP  DOT  Multiple  DHS  Subtotal  Multiple	\$1,155,921,433.06 \$6,028,700.00 \$2,351,600.00 \$4,289,600.00 \$9,871,378.00 \$80,828,962.00 \$20,000,000.00 \$10,000,000.00 \$1,809,200.00 \$128,747,169.00 \$25,000,000.00 \$5,000,000.00 \$5,000,000.00 \$10,120,000.00 \$10,120,000.00 \$10,120,000.00 \$129,934,239.38	\$1,143,009,496.21 \$821,971.18 \$468,124.98 \$1,306,436.74 \$7,933,239.27 \$29,767,176.72 \$20,000,000.00 \$3,905,132.66 \$28,555.83 \$128,747,148.86 \$25,000,000.00 \$4,788,436.08 \$716,431.55 \$1,777,053.47 \$9,920,000.00 \$235,179,707.34 \$0.00	\$1,152,566,350.06 \$8,386,150.00 \$2,351,600.00 \$3,599,600.00 \$9,871,378.00 \$80,828,962.00 \$20,000,000.00 \$10,000,000.00 \$1,809,200.00 \$128,747,169.00 \$25,000,000.00 \$5,000,000.00 \$3,000,000.00 \$14,235,168.00 \$10,120,000.00 \$322,949,227.00 \$190,617,914.68	\$1,145,586,406.97 \$905,768.72 \$1,257,669.70 \$1,612,387.06 \$8,511,220.48 \$30,360,211.72 \$20,000,000.00 \$5,472,741.28 \$138,234.25 \$128,747,148.86 \$25,000,000.00 \$4,788,436.08 \$1,427,694.66 \$1,777,053.47 \$10,012,029.02 \$240,010,595.30 \$0.00	-\$3,355,083.00 \$2,357,450.00 \$0.00 -\$690,000.00 \$0.00	\$2,576,910.76 \$83,797.54 \$789,544.72 \$305,950.32 \$577,981.21 \$593,035.00 \$0.00 \$1,567,608.62 \$109,678.42 \$0.00 \$0.00 \$0.00 \$711,263.11 \$0.00 \$92,029.02 \$4,830,887.96 \$0.00	\$6,979,943.09 \$7,480,381.28 Increase to allocation \$1,093,930.30 \$1,987,212.94 Decrease to allocation \$1,360,157.52 \$50,468,750.28 \$0.00 \$4,527,258.72 \$1,670,965.75 \$20.14 \$0.00 \$211,563.92 \$1,572,305.34 \$12,458,114.53 Allocation adjusted to reflect lapsed funding \$107,970.98 \$82,938,631.70 \$190,617,914.68 Allocation adjusted to reflect unannounced initiatives
				Category Total	\$1,646,567,457.44	\$1,378,189,203.55	\$1,666,133,491.74	\$1,385,597,002.27	\$19,566,034.30	\$7,407,798.72	\$280,536,489.47
Community Building	Capital Investments	Healthcare Infrastructure Capital Investment Grants Milwaukee County Mental Health Emergency Center Neighborhood Investment Fund Grants Concordia 27 Development Multifamily Affordable Housing Financing GLITC Adolescent Recovery and Wellness Center Targeted Community Projects	Grants to local and tribal governments or non-profit healthcare organizations for capital projects that reduce disparities in healthcare services Funds to support a new county-wide psychiatric emergency department Grants to local and Tribal governments for capital-focused projects to help recover from COVID-19 Funds for conversion of a vacant property into a community center and affordable housing development Fills financing gaps in multifamily affordable housing projects Funds to support construction of an adolescent recovery and wellness treatment center to provide substance abuse and mental health treament to youth Funds to support community projects with a transformative local, regional, or statewide impact	DOA DOA DOA DOA WHEDA DOA DOA	\$100,457,878.44 \$4,500,000.00 \$231,782,338.41 \$5,000,000.00 \$26,000,000.00 \$0.00 \$0.00 \$367,740,216.85	\$100,457,878.44 \$4,500,000.00 \$231,782,338.41 \$5,000,000.00 \$26,000,000.00 \$0.00 \$0.00 \$367,740,216.85	\$100,457,878.44 \$4,500,000.00 \$234,782,338.41 \$5,000,000.00 \$26,000,000.00 \$15,000,000.00 \$75,000,000.00 \$460,740,216.85	\$100,457,878.44 \$4,500,000.00 \$234,782,338.41 \$5,000,000.00 \$26,000,000.00 \$15,000,000.00 \$0.00 \$385,740,216.85	\$0.00 \$0.00 \$3,000,000.00 \$0.00 \$0.00 \$15,000,000.00 \$75,000,000.00 \$93,000,000.00	\$0.00 \$0.00 \$3,000,000.00 \$0.00 \$15,000,000.00 \$0.00 \$18,000,000.00	\$0.00 \$0.00 New award \$0.00 \$0.00 \$0.00 \$0.00 New initiative \$75,000,000.00 New initiative \$75,000,000.00
	Local Aid	Routes-to-Recovery for Local and Tribal Governments <u>Transit Services Investment</u>	Reimburse local governments for COVID-19 costs Funds for City of Madison and Milwaukee County transit systems	DOA DOT	\$201,340,491.83 \$25,000,000.00	\$201,340,491.83 \$25,000,000.00	\$201,322,820.29 \$25,000,000.00	\$201,322,820.29 \$25,000,000.00	-\$17,671.54 \$0.00	-\$17,671.54 \$0.00	\$0.00 \$0.00
	Non-Profits	Cultural Organizational Grants Equitable Recovery Grants Nonprofit Grant Program Project Resiliency Safe Shelter and Homelessness Grants Wisconsin Eye Civil Legal Services	Grants to organizations that produce or present music or arts Grants to community-based organizations providing services to increase equity in health, early childhood development, education, economic support, and housing Grants to nonprofit organizations to cover expenditures incurred or revenues lost due to the public health emergency Supports an initiative of the Wisconsin United Coalition of Mutual Assistance Association to provide mental health services Grant funds to provide critical resources to homelessness shelters, domestic abuse shelters, and youth homelessness and runaway centers Funds the state's nonprofit public affairs television network Funds for civil legal aid organizations	Subtotal DOA DOA DOA DHS Multiple DOA DCF Subtotal	\$226,340,491.83 \$15,007,486.50 \$87,628,860.91 \$5,350,648.29 \$2,000,000.00 \$7,263,860.46 \$350,000.00 \$8,000,000.00 \$125,600,856.16	\$226,340,491.83 \$15,007,486.50 \$87,628,860.91 \$5,350,648.29 \$2,000,000.00 \$5,926,250.61 \$350,000.00 \$8,000,000.00 \$124,263,246.31	\$226,322,820.29 \$15,007,486.50 \$87,628,860.91 \$5,350,648.29 \$2,000,000.00 \$7,263,860.46 \$350,000.00 \$8,000,000.00 \$125,600,856.16	\$226,322,820.29 \$15,007,486.50 \$87,628,860.91 \$5,350,648.29 \$1,809,681.03 \$6,837,587.46 \$350,000.00 \$8,000,000.00 \$124,984,264.19	-\$17,671.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$17,671.54 \$0.00 \$0.00 \$0.00 -\$190,318.97 \$911,336.85 \$0.00 \$0.00 \$721,017.88	\$0.00 \$0.00 \$0.00 \$190,318.97 \$426,273.00 \$0.00 \$0.00 \$0.00
	Public Safety	Legal Services Initiative Victims of Crime Act Assistance Grants Violence Prevention Initiative Wisconsin State Crime Laboratories Emergency Medical Services Investment Community Safety Initiative Local Law Enforcement Grants Milwaukee Youth Summer Engagement Milwaukee County Center for Forensic Science and Protective Medicine State Public Defender Initiative	Funds consumer and environmental legal protection; prosecution of domestic violence and crimes against vulnerable adults Grants to private and public agencies to support direct services to victims of violent crime Funds public health research initiatives and community-based solutions for violence prevention Funds forensic science testing at state crime labs Grants for public and private ambulance service providers Funds for district attorney resources to address case backlogs Grants to support local, Tribal, and campus law enforcement agencies Funds summer youth programming and job training opportunities in Milwaukee Grant to Milwaukee County for the construction of facility for medical examiner and emergency management offices Funds resources to reduce backlog of criminal cases due to COVID-19	DOJ DOJ DOA DOJ Multiple Multiple DOA DOA DOA SPD	\$939,919.00 \$20,000,000.00 \$25,650,000.00 \$12,188,252.00 \$45,000,000.00 \$28,252,730.00 \$22,252,059.06 \$1,035,224.00 \$20,000,000.00 \$5,543,600.00 \$180,861,784.06	\$92,691.22 \$20,000,000.00 \$25,650,000.00 \$2,939,766.41 \$45,000,000.00 \$13,824,658.32 \$22,252,059.06 \$1,035,224.00 \$20,000,000.00 \$2,120,625.79 \$152,915,024.80	\$939,919.00 \$20,000,000.00 \$25,650,000.00 \$12,188,252.00 \$45,000,000.00 \$28,252,730.00 \$22,252,059.06 \$1,035,224.00 \$20,000,000.00 \$5,543,600.00 \$180,861,784.06	\$145,007.07 \$20,000,000.00 \$25,650,000.00 \$4,281,966.46 \$45,000,000.00 \$14,627,873.82 \$22,252,059.06 \$1,035,224.00 \$20,000,000.00 \$2,669,938.50 \$155,662,068.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,315.85 \$0.00 \$0.00 \$1,342,200.05 \$0.00 \$803,215.50 \$0.00 \$0.00 \$0.00 \$549,312.71 \$2,747,044.11	\$794,911.93 \$0.00 \$0.00 \$7,906,285.54 \$0.00 \$13,624,856.18 \$0.00 \$0.00 \$0.00 \$2,873,661.50 \$25,199,715.15
				Category Total	\$900,543,348.90	\$871,258,979.79	\$993,525,677.36	\$892,709,370.24	\$92,982,328.46	\$21,450,390.45	\$100,816,307.12
Education and Child Care Support		Beyond the Classroom Grants Child Care Counts Higher Education Funding K-12 School Aids Out-of-School Support Grant Program School Safety Resource Center Get Kids Ahead K-12 Mental Health Initiative UW Student Mental Health Support	Grants to organizations to expand educational and support services for school-age children Grants to providers of child early care and education Funds for institutions of higher education Funds on a per pupil basis to support school districts and independent charter schools Grants to nonprofit, nongovernmental organizations that provide after-school programming Funds to address threats of violence and provide mental health service referrals Grants to school districts to provide mental health services for K-12 students Funds expanded mental health offerings for college students	DOA DCF Multiple DPI DOA DOJ Multiple UWSA Category Total	\$49,993,952.86 \$79,517,934.59 \$36,773,225.05 \$184,999,270.00 \$6,599,843.30 \$1,874,100.00 \$30,973,590.00 \$5,000,000.00 \$395,731,915.80	\$49,993,952.86 \$79,517,934.59 \$36,773,225.05 \$184,999,270.00 \$6,599,843.30 \$938,604.74 \$30,973,590.00 \$5,000,000.00 \$394,796,420.54	\$48,277,872.76 \$79,484,304.46 \$36,773,225.05 \$184,999,270.00 \$6,599,843.30 \$1,874,100.00 \$30,973,590.00 \$5,000,000.00 \$393,982,205.57	\$48,277,872.76 \$79,484,304.46 \$36,773,225.05 \$184,999,270.00 \$6,599,843.30 \$1,142,761.88 \$30,973,590.00 \$5,000,000.00 \$393,250,867.45	-\$1,716,080.10 -\$33,630.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$1,749,710.23	-\$1,716,080.10 -\$33,630.13 \$0.00 \$0.00 \$0.00 \$204,157.14 \$0.00 \$0.00 -\$1,545,553.09	\$0.00 Allocation adjusted to match awarded funding \$0.00 \$0.00 \$0.00 \$0.00 \$731,338.12 \$0.00 \$731,338.12
Household Assistance		Energy and Utility Assistance Programs Food Security and Wisconsin Product Grants Wisconsin Emergency Rental Assistance Programs Private Well Compensation Program Veteran Opportunity Initiative	Funds to assist lower-income households with energy and utility costs Support to reduce food insecurity through hunger relief organizations and Wisconsin agriculture and food processing Funds to assist lower-income households with rental and utility payments Grants to support the replacement, reconstruction, treatment, or abandonment of contaminated private wells Investments in programs benefitting Wisconsin veterans based on Blue Ribbon Commission	DOA DATCP DOA DNR Multiple	\$42,501,743.85 \$64,993,677.31 \$32,694,159.28 \$9,385,000.00 \$12,575,000.00	\$42,405,357.01 \$64,993,677.31 \$32,694,159.28 \$1,507,651.38 \$6,078,204.94	\$42,376,318.57 \$69,993,677.31 \$32,694,159.28 \$9,385,000.00 \$12,375,000.00	\$42,376,318.57 \$69,993,677.31 \$32,694,159.28 \$2,595,719.71 \$5,990,825.21	-\$125,425.28 \$5,000,000.00 \$0.00 \$0.00 -\$200,000.00	-\$29,038.44 \$5,000,000.00 \$0.00 \$1,088,068.33 -\$87,379.73	\$0.00 Grant award adjustment(s) \$0.00 Increase to allocation \$0.00 \$6,789,280.29 \$6,384,174.79 Recategorization
Droodbood Acces Francisco		Davidh and A		Category Total	\$162,149,580.44	\$147,679,049.92	\$166,824,155.16	\$153,650,700.08	\$4,674,574.72	\$5,971,650.16	\$13,173,455.08
Broadband Access Expansion		Broadband Access Expansion	Grants to expand broadband access, adoption, and affordability	PSC	\$104,823,617.50	\$104,823,617.50	\$104,823,617.50	\$104,823,617.50	\$0.00	\$0.00	\$0.00

Grand Total \$4,865,453,164.72 \$4,417,978,759.08 \$4,951,507,887.44 \$4,407,929,279.18 \$86,054,722.72 -\$10,049,479.90 \$543,578,608.26

Amount Expended or

| Total Amount Expended or Obligated through Marx 17, | Total Amount Expended or Obligated through Marx 19, | Total Amoint Expended or Obligated through Marx 19, | Total Amoint Expended or Obligated through Marx 19, | Total Amoint Expended or Obligated through Marx 19, | Total Amoint Expended or Obligated through Marx 19, | Total Amoint Expended or Obligated through Marx 19, | Total Amoint Expended or Obligated through Marx 19, | Total Amoint Expended or Obligated through Marx 19, | Total Amoint Expended or Obligated through Marx 19, | Total Amoint Expended or Obligated through Jun. 30, | Obligated Tun. 30, | Obligated State Jun. 30, | Obligated Tun. 30, | Obliga