Amendment 6 Joachim Kuhs, Anna Bonfrisco, Valentino Grant, Marco Zanni on behalf of the ID Group

Report

Damian Boeselager

Parliament's estimates of revenue and expenditure for the financial year 2022 (2020/2264(BUI))

Motion for a resolution Paragraph 2

Motion for a resolution

2. *Endorses* the agreement reached in the Conciliation between the Bureau and the Committee on Budgets on 14 April 2021 *to* set *the* increase over the 2021 budget at 2,4 %, corresponding to an overall level of estimates of EUR 2 112 904 198 for 2022, *to* decrease the level of expenditure of the preliminary draft estimates approved by the Bureau on 8 March 2021 by EUR 18,85 million and *to* reduce accordingly the appropriations proposed on the following budget lines:

1004 01 - Ordinary travel expenses: sessions, committees or their delegations, political groups and miscellaneous; 1405 01 - Expenditure on interpretation: external interpretation; 2007 01 - Construction of buildings and fitting-out of premises; 2022 - Building maintenance, upkeep, operation and cleaning; 2024 – Energy consumption; 2120 01: Furniture: purchase, rental, renewal, maintenance and repair of furniture; 2140: Technical equipment and installations; 3000 - Expenses for staff missions and duty travel between the three places of work; 3040 - Miscellaneous expenditures on internal meetings; 3042 -Meetings, congresses, conferences and delegations; 3210 09: Expenditure on European parliamentary research services, including the Library, the Historical Archives, scientific and technological

Amendment

2. **Regrets that** the agreement reached in the Conciliation between the Bureau and the Committee on Budgets on 14 April 2021 sets **an** increase over the 2021 budget at 2,4 %, corresponding to an overall level of estimates of EUR 2 112 904 198 for 2022, **even though** decreas**ing** the level of expenditure of the preliminary draft estimates approved by the Bureau on 8 March 2021 by EUR 18,85 million and reduc**ing** accordingly the appropriations proposed on the following budget lines:

1004 01 - Ordinary travel expenses: sessions, committees or their delegations, political groups and miscellaneous; 1405 01 - Expenditure on interpretation: external interpretation; 2007 01 - Construction of buildings and fitting-out of premises; 2022 - Building maintenance, upkeep, operation and cleaning; 2024 – Energy consumption; 2120 01: Furniture: purchase, rental, renewal, maintenance and repair of furniture; 2140: Technical equipment and installations; 3000 - Expenses for staff missions and duty travel between the three places of work; 3040 - Miscellaneous expenditures on internal meetings; 3042 -Meetings, congresses, conferences and delegations; 3210 09: Expenditure on European parliamentary research services, including the Library, the Historical Archives, scientific and technological

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options assessment (STOA) and the European Science Media Hub: expenditure for the European Science Media Hub; 3243 01: European Parliament visitors' centres: Parlamentarium and "Europa Experience"; 3244 01: Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries: reception costs and subsidies for visitors' groups; 4220 02: Expenditure relating to parliamentary assistance: salaries and allowances of accredited assistants - Statute for Members; 4220 04: Expenditure relating to parliamentary assistance: expenses for missions and duty travel between the three places of work and external training of accredited assistants - Statute for Members:

options assessment (STOA) and the European Science Media Hub: expenditure for the European Science Media Hub; 3243 01: European Parliament visitors' centres: Parlamentarium and "Europa Experience"; 3244 01: Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries: reception costs and subsidies for visitors' groups; 4220 02: Expenditure relating to parliamentary assistance: salaries and allowances of accredited assistants - Statute for Members; 4220 04: Expenditure relating to parliamentary assistance: expenses for missions and duty travel between the three places of work and external training of accredited assistants - Statute for Members:

Or. en

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Amendment 7

Joachim Kuhs, Anna Bonfrisco, Valentino Grant, Marco Zanni on behalf of the ID Group

Report

Damian Boeselager Parliament's estimates of revenue and expenditure for the financial year 2022 (2020/2264(BUI))

Motion for a resolution Paragraph 2 a (new)

Motion for a resolution

Amendment

2a new. Stresses that savings are firmly required and deplores the fact that Parliament's budget has increased steadily year on year during the last parliamentary terms; calls, therefore, for Parliament to set as the main objective for its own budget that of curbing its own costs as much as possible and seeking significant savings, in order to send out a message of solidarity with Union citizens; recalls, as a matter of fact, the massive impact of COVID-19 on the labour markets in 2020, as confirmed by the latest ILO analysis^{1a}, and notes with concern that its annual estimates show that 8,8 % of global working hours were lost relative to the fourth quarter of 2019 (equivalent to 255 million full-time jobs), which is approximately four times greater than the number lost during the 2009 global financial crisis;

1a

https://www.ilo.org/wcmsp5/groups/public /---dgreports/--dcomm/documents/briefingnote/wcms_76 7028.pdf

Or. en

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Amendment 8

Joachim Kuhs, Anna Bonfrisco, Valentino Grant, Marco Zanni on behalf of the ID Group

Report

Damian Boeselager Parliament's estimates of revenue and expenditure for the financial year 2022 (2020/2264(BUI))

Motion for a resolution Paragraph 37

Motion for a resolution

37. *Supports* the establishment of Europa Experiences by 2024 in all Member States; takes note of the confirmation that *delays caused by* the COVID-19 pandemic will not compromise critical milestones; supports the administration in its policy aimed at maximizing synergies; expects the long term budget impact of Europe Experiences in terms of running costs to be presented to the Committee on Budgets before the adoption of the 2022 budget; recalls that Europa Experiences should allow all citizens to have a better understanding of the functioning of European institutions;

Amendment

37. **Regrets** the establishment of Europa Experiences by 2024 in all Member States, *especially during the critical period due to* the COVID-19 pandemic; *questions the added value of the* Europa Experience *centres, condemning the waste of taxpayers' money on a propaganda campaign for the exclusive benefit of the EU institutions;*

Or. en

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Amendment 9 Joachim Kuhs, Nicolaus Fest on behalf of the ID Group

Report

Damian Boeselager Parliament's estimates of revenue and expenditure for the financial year 2022 (2020/2264(BUI))

Motion for a resolution Paragraph 38 a new

Motion for a resolution

Amendment

38 a new. Questions the funding of the European Parliament Ambassador School Programme as it seems to deliver a onesided perspective, denying young people from discovering pluralism and different ideas represented at EU level; calls to set up procedures ensuring the political neutrality of people involved in organising and administering the programme;

Or. en

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