

2022 Legislature - Education Finance

House Offer 5/20/2022

HF4300/SF4113 - Education Finance & Policy Omnibus Bills

All Numbers in Thousands

Line No.	Program	A	B
		House 5/20 FY 2022-23	House 5/20 FY 2024-25
9			
10	<u>Priority Spending</u>		
11			
12	<u>Compensatory Revenue Adjustment</u>	5,021	0
13	<u>English Learner Cross-Subsidy Aid</u>	47,570	108,044
14	<u>English Learner Reduction</u>	(2,000)	(4,000)
15	<u>Levy Equalization (Operating Capital)</u>	0	6,090
16	<u>Make Existing VPK Permanent</u>	0	39,416
17	<u>Special Education Cross-Subsidy Reduction Aid Increase</u>	154,531	364,970
18	BOLD	[12,000]	[4,000]
19	BOLD - LETRS	10,000	0
20	BOLD - Literacy Unit Admin	800	1,600
21	BOLD - Expand Literacy & Dyslexia Data Collection - Consensus	1,200	2,400
22	Level 4 Mental Health Innovative Grant Program	9,000	18,000
23	Mental Health Leads	226	602
24	Student Support Personnel Aid	27,189	64,579
25	School Meals Aid	8,293	16,493
26	Mental Health Services and Early Childhood Social Workers	5,000	0
27	Hourly School Workers UI (CTE Levy Equalization)	0	56,000
28			
29	Priority Spending Total	266,830	674,194
30			
31	<u>Remaining Spending</u>		
32			
33	Other Senate Priorities	20,000	2,070
34			
35	Other House Priorities	[20,000]	[2,070]
36	Transportation Sparsity Aid	2,238	0
37	Consolidation Transition Aid Increase	900	0
38	Computer Science Blueprint	20	0
39	Minnesota Association of Alternative Programs STARS Chapter*	45	0
40	Network for the Children of African Descent*	1,000	0
43	CUGMEC Increase	2,000	0
44	Grow Your Own Increase (Transfer to SRF)	8,140	0
45	MN Science Teachers Association*	611	0
46	Non-Exclusionary Discipline Training Increase*	5,000	0
47	<u>Long-Term Facilities Maintenance Aid Increase</u>	0	2,070
48	Compensatory Education Working Group	23	0
49	Special Education Working Group	23	0
50			
51	Other Administration Priorities	[13,170]	[1,666]
52	<u>ADM for Children with Disabilities (Inc. ECSE EL)</u>	511	1,301
53	Reducing Disparities for Young Ch. w/ Disabilities - Breakfast	172	344
54	Provision of Special Instruction - Increase to Age 22	3,661	0

2022 Legislature - Education Finance

House Offer 5/20/2022

HF4300/SF4113 - Education Finance & Policy Omnibus Bills

All Numbers in Thousands

Line No.	Program	A	B
		House 5/20 FY 2022-23	House 5/20 FY 2024-25
55	Provision of Special Instruction SPED - Increase to age 22	0	21
56	Multi-Tiered Systems of Support (MTSS)*	[8,826]	0
57	MTSS - MDE, Regional Centers, Service Cooperatives	1,826	0
58	MTSS - Districts, Charters, Coops Implementation	3,000	0
59	MTSS - Building Assets, Reducing Risks Center	3,000	0
60	MTSS - UMN Center for Applied Research & Ed. Improvement	1,000	0
61			
62	Other Priorities Spending Total	53,170	5,806
63			
64	Total Spending	320,000	680,000
65			
66	Targets	320,000	680,000
67	Over/(Under)	-	-