



STATE OF WISCONSIN

DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Kathy Blumenfeld, Secretary-Designee

Badger Bounceback Allocations – Through December 31, 2021

Category / Subcategory		Initiative	Amount Allocated through December 31, 2021	Amount Expended or Obligated through December 31, 2021
Pandemic Response and Public Health		Prevention and Treatment Equipment	\$186.2 million	\$181.6 million
		Staffing and Facilities	\$354.3 million	\$284.3 million
		State, Local, and Tribal Public Health Support	\$425.3 million	\$405.5 million
		Testing and Vaccines	\$824.4 million	\$457.2 million
		Response and Recovery Reserve	\$172.7 million	-
	Category Total		\$1.963 billion	\$1.206 billion
Economic Resilience	Small Business and Impacted Industries	Destination Marketing Organization Grants	\$15.0 million	\$10.8 million
		Diverse Business Assistance Grants	\$37.5 million	\$0.0 million
		Diverse Business Investment Grants	\$37.5 million	\$0.0 million
		Ethanol Industry Assistance	\$3.3 million	\$3.3 million
		Event Venue and Live Event Small Business Grants	\$31.0 million	\$27.2 million
		Farm Support Programs	\$101.1 million	\$100.1 million
		Hotel and Lodging Grant Programs	\$93.2 million	\$92.5 million
		Live Music and Entertainment Venue Grant Program	\$17.3 million	\$17.3 million
		Main Street Bounceback Business Grants	\$75.0 million	\$32.2 million
		Minor League Sports Team Grants	\$2.8 million	\$2.8 million
		Movie Theater Grant Programs	\$21.2 million	\$20.0 million
		Summer Camp Grants	\$1.8 million	\$1.8 million
		Tourism Capital Grants	\$22.0 million	\$0.0 million
		Tourism Marketing	\$7.5 million	\$0.0 million
		We're All In Restaurant Grants	\$40.2 million	\$40.2 million
		We're All In Small Business Grants	\$223.0 million	\$222.8 million
		Wisconsin Historical Society Funds	\$1.0 million	\$0.7 million
		Wisconsin Tomorrow Small Business Grants	\$303.5 million	\$303.3 million
		Wisconsin TRAVEL Grant Program	\$11.9 million	\$11.9 million
	Subtotal		\$1.095 billion	\$886.8 million
	Workforce and Employment	Employment And Training System Application and Upgrades	\$4.2 million	\$2.5 million
		Improving Workforce Training Programs	\$2.4 million	\$0.0 million
		Job Center Staffing	\$4.3 million	\$0.1 million

Category/subcategory		Initiative	Amount Allocated through December 31, 2021	Amount Expended or Obligated through December 31, 2021
Economic Resilience, Cont'd	Workplace and Employment, cont'd	Safety and Professional Services Licensing	\$6.5 million	\$5.3 million
		Unemployment Insurance Modernization and Administration	\$113.5 million	\$9.9 million
		Worker Advancement Initiative	\$20.0 million	\$20.0 million
		Worker Connection Program	\$10.0 million	\$0.1 million
		Workforce Data Quality Initiative	\$1.8 million	\$0.0 million
		Workforce Innovation Grants	\$125.0 million	\$0.0 million
	Subtotal		\$287.7 million	\$37.8 million
Category Total			\$1.333 billion	\$924.6 million
Community Building	Capital Investments	Healthcare Infrastructure Capital Investment Grants	\$75.0 million	\$0.0 million
		Milwaukee County Mental Health Emergency Center	\$4.5 million	\$4.5 million
		Neighborhood Investment Fund Grants	\$205.0 million	\$0.0 million
		Subtotal	\$284.5 million	\$4.5 million
	Local Aid	Routes-to-Recovery for Local and Tribal Governments	\$201.1 million	\$201.1 million
		Transit Services Investment	\$25.0 million	\$25.0 million
		Subtotal	\$226.1 million	\$226.1 million
	Non-Profits	Cultural Organizational Grants	\$15.0 million	\$15.0 million
		Equitable Recovery Grants	\$50.0 million	\$0.0 million
		Nonprofit Grant Program	\$5.4 million	\$5.4 million
		Project Resiliency	\$2.0 million	\$0.0 million
		Safe Shelter and Homelessness Grants	\$6.0 million	\$3.3 million
		Wisconsin Eye	\$0.1 million	\$0.1 million
		Subtotal	\$78.5 million	\$23.7 million
	Public Safety	Legal Services Initiative	\$0.9 million	\$0.0 million
		State Public Defender Initiative	\$5.5 million	\$0.1 million
		Victim Services Initiative	\$20.0 million	\$0.0 million
		Violence Prevention Initiative	\$25.0 million	\$0.0 million
		Wisconsin State Crime Laboratories	\$7.2 million	\$0.5 million
	Subtotal		\$58.7 million	\$0.6 million
Category Total			\$647.7 million	\$255.0 million
Education and Child Care Support		Beyond the Classroom Grants	\$50.0 million	\$49.9 million
		Child Care Counts Emergency Payment Program	\$79.7 million	\$79.7 million
		Higher Education Funding	\$36.8 million	\$36.8 million
		K-12 School Aids	\$110.0 million	\$110.0 million
		Out-of-School Support Grant Program	\$6.6 million	\$6.6 million
		School Safety Resource Center	\$1.9 million	\$0.2 million
Category Total			\$284.9 million	\$283.1 million

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Household Assistance	Energy and Utility Assistance Programs		\$26.0 million	\$26.0 million
	Food Security and Wisconsin Product Grants		\$55.0 million	\$25.0 million
	Wisconsin Rental Assistance Program		\$32.7 million	\$32.7 million
Category Total			\$113.7 million	\$83.7 million
Broadband Access Expansion	Broadband Access Expansion		\$104.9 million	\$21.0 million
Future Programs	Unannounced		\$145.5 million	-
Grand Total			\$4.592 billion	\$2.773 billion
Available Funding by Source (includes interest and program income)	State Fiscal Recovery Fund	\$2.533 billion		
	Coronavirus Relief Fund	\$2.006 billion		
	FEMA Public Assistance	\$52.9 million		
\$4.592 billion				