

AGRICULTURE, TRADE AND CONSUMER PROTECTION

Omnibus Motion

[LFB Papers #170, #175 thru #181, #185 thru #189, #195 thru #197]

Motion:

Move to adopt the following provisions:

Departmentwide

1. *Bureau of Laboratory Services (Paper #170)*. Adopt Alternatives A4 and B1. Alternative A4 provides DATCP's Bureau of Laboratory Services (BLS): (a) \$600,000 PR in 2023-24 to support equipment acquisition and maintenance; (b) \$54,000 PR in 2023-24 for wireless temperature monitoring equipment; and (c) \$21,000 PR each year of the biennium for maintenance of the wireless temperature monitoring system. Additionally, Alternative A4 provides funding in programs outside of BLS as follows to cover lab-assessed costs of equipment: (a) \$349,500 in 2023-24 and \$10,500 in 2024-25 from the segregated agrichemical management fund; and (b) \$325,500 PR in 2023-24 and \$10,500 PR in 2024-25 from fees on regulation of food, lodging, and recreational facilities. Alternative B1 provides \$100,000 PR each year to support maintenance and general laboratory operations within BLS. Additional funding in programs outside of BLS would consist of: (a) \$52,000 SEG each year from the agrichemical management SEG; and (b) \$48,000 each year from fees on of food, lodging, and recreational facilities.

2. *Computer System Equipment, Staff and Services (Page 59, #6)*. Provide \$150,000 in each of 2023-24 and 2024-25 for additional expenditures for information technology services throughout the Department.

3. *Position Realignment (Page 59, #8)*. Transfer positions and associated salary and fringe benefit costs between appropriations to align the funding sources of the positions with their current duties within the Department. The transfers would result in a net change of \$3,200 annually and affect funds by source annually as follows: (a) -\$2,500 GPR; (b) \$79,600 PR with 0.75 positions; (c) -\$81,400 FED with -0.75 positions; and (d) \$1,100 SEG.

4. *Program Revenue Reestimates (Page 60, #9)*. Reestimate the program revenue appropriation associated with the former industrial hemp program by -\$28,500 per year.

5. *Federal Revenue Reestimates (Page 60, #10)*. Reestimate the appropriation receiving federal funds associated with the Specialty Crop Block Grant program and other marketing

development grants for certain crops within the Division of Agricultural Development by -\$321,500 each year.

6. *Delete Vacant Positions*. Delete 2.0 FED positions vacant for more than 18 months under the Department's federal funds appropriations, 1.0 each for food safety and central administrative services.

Agricultural Assistance

7. *Food Security Programs (Paper #175)*. Provide \$1,500,000 tribal gaming PR each year on one-time basis in a new annual appropriation for grants to nonprofit food assistance organizations that purchase and distribute food to tribal elders and to entities supporting the growth and operation of participating food producers.

8. *Meat Processor Grants (Paper #176)*. Provide an additional \$1,600,000 for grants to facilities that slaughter animals for human consumption, or that process meat or meat products, excluding rendering plants in 2023-24. Total funding for meat processing grants would be \$1,800,000 in 2023-24 and \$200,000 in 2024-25.

9. *Dairy Processor Grants (Paper #177)*. Provide an additional \$300,000 GPR each year in the 2023-25 biennium for grants to dairy processors on a one-time basis. Funding for the program would be \$500,000 GPR each year.

10. *Wisconsin Agricultural Export Promotion (Paper #179)*. Adopt Alternative 2, which provides \$1,000,000 GPR annually for WIAE.

11. *Farmer Mental Health Assistance (Paper #181)*. Adopt Alternatives 1 and 2, which provides \$100,000 GPR to support farmer mental health assistance programming at DATCP on a one-time basis in the 2023-25 biennium.

12. *County Fair Aids*. Provide an additional \$193,600 for county fair aids each year. Total funding would be \$650,000.

13. *Agriculture in the Classroom Grant*. Provide an additional \$50,000 annually from the agrichemical management SEG for the Ag in the Classroom grant. Total funding for the grant would be \$143,900 annually.

Environment

14. *County Conservation Staff and Program Expansion (Paper #185)*. Adopt Alternatives 3b and 5, which provide \$1,332,100 nonpoint SEG and \$666,100 GPR in 2023-24 and \$1,500,200 nonpoint SEG and \$750,100 GPR in 2024-25 on a one-time basis.

15. *Nitrogen Management, Cover Cropping, and Producer-Led Watershed Protection Grants (Paper #186)*. Provide \$1,000,000 nonpoint SEG annually on a one-time basis for the nitrogen optimization pilot program. Additionally, adopt Alternatives B1 and B2, which provide \$800,000 nonpoint SEG annually for cover crop rebates on a one-time basis, and Alternatives C1 and C2, which

provide an additional \$250,000 nonpoint SEG for producer-led watershed protection grants on a one-time basis. Funding for producer-led watershed protection grants would be \$1,000,000 nonpoint SEG each year.

16. *Soil and Water Resource Management Grants (Paper #187)*. Provide \$7,000,000 GPR in 2023-24 in an existing continuing appropriation to support cost-sharing grants to landowners for installation of structural practices.

17. *Clean Sweep Grants (Paper #188)*. Adopt Alternative 1, which provides an additional \$250,000 from the environmental management account of the SEG environmental fund annually for clean sweep grants. Base funding for the program would be \$1,000,000 annually.

Regulatory Programs

18. *Meat Inspection Program Staff (Paper #195)*. Adopt Alternatives A1 and A2. Alternatives A1 and A2 provide an additional \$538,800 GPR in 2023-24 and \$541,400 GPR in 2024-25 to meet federal matching requirements for DATCP's meat inspection program on a one-time basis.

19. *Dog Facility, Rabies Control, and Humane Officer Program Staffing (Paper #196)*. Adopt Alternative 3, which reduces supplies and services funding by \$40,000 annually. Base funding for the appropriation would be \$464,600 in 2023-24 and \$464,200 in 2024-25.

20. *Livestock Premises Registration Support (Paper #197)*. Adopt Alternative 2, which provides \$70,000 agrichemical management SEG each year for livestock premises registration. Amend the existing animal health operations appropriation to authorize expenditures for livestock premises registration administration.

Note:

The table below shows the change to base level funding under the motion.

	<u>2023-24</u>	<u>2024-25</u>	<u>Biennium</u>	<u>Positions</u>
GPR	\$11,396,000	\$2,882,600	\$14,278,600	-
FED	-402,900	-402,900	-805,800	-2.75
PR	2,734,600	1,819,600	4,554,200	0.75
SEG	<u>4,154,700</u>	<u>3,983,800</u>	<u>8,138,500</u>	-
Total	\$17,882,400	\$8,283,100	\$26,165,500	-2.00