DATE:
July 23, 2019
OFFICE MEMORANDUM

Physical Reference \# 1272105
TO: Aaron Johnson
Superior Region Engineer
FROM: Ken Filpus
Ishpeming TSC Operations Engineer
SUBJECT: The Scoping Report for:
PR \# 1272105: County Road 107 from 1 mile east of South Boundary Road to 0.6 west of South Boundary Road in Carp Lake Township, Ontonagon County.

This report looks at different options to address shoreline erosion along County Road 107 adjacent to Lake Superior. This area has experienced increased shoreline erosion due to unusually high-water levels in Lake Superior. The erosion has caused damaged to the road shoulders at times and threatens the integrity of the entire roadway especially if water levels continue to rise. A meeting and field review was held on January $31^{\text {st }}$ to discuss different solutions to address the shoreline erosion. The meeting was attended by the Michigan Department of Natural Resources (MDNR), Michigan Department of Transportation (MDOT), Michigan Department of Environmental Quality (MDEQ), US Army Corp of Engineers (USACE), and the Ontonagon County Road Commission (OCRC). The following is a list of cost estimates for a long-term solution to the shoreline erosion:

## Cost Estimates:

Option 1 Riprap Slope (Riprap 1 mile east of S. Boundary Road to 0.6 mile west)

- Construction: \$5,131,000
- ROW: $\$ 0$
- PE: $\$ 546,000$
- CE: $\$ 448,000$
- Total: $\$ 6,125,000$
- The inflation costs were estimated based on 2021 construction. This cost would have to increase if construction was done in a later year.


## Option 2 Riprap Slope Placed in 2 Phases

## Phase 1

- Construction: $\$ 4,401,500$
- ROW: $\$ 0$
- PE: $\$ 469,000$
- CE: $\$ 383,700$
- Total: \$5,254,200
- The inflation costs were estimated based on 2021 construction. This cost would have to increase if construction was done in a later year.


## Phase 2

- Construction: $\$ 1,032,100$
- ROW: \$0
- PE: \$110,000
- CE: $\$ 90,000$
- Total: $\$ 1,232,100$
- The inflation costs were estimated based on 2023 construction. This cost would have to increase if construction was done in a later year.
- The total cost of Option 2 is $\mathbf{\$ 6 , 4 8 6 , 3 0 0}$

Option 3 Maior Realignment (Up to 1600 feet south of the existing alignment)

- Construction: \$8,533,700
- ROW: \$180,000
- PE: $\$ 1,688,100$
- CE: $\$ 1,181,700$
- Total: $\$ 11,583,500$
- The inflation costs were estimated based on 2021 construction. This cost would have to increase if construction was done in a later year.


## Option 4 Minor Realignment (Up to 150 feet south of the existing alignment)

- Construction: $\$ 7,138,600$
- ROW: $\$ 30,000$
- PE: \$1,249,900
- CE: $\$ 972,100$
- Total: $\$ 9,390,600$
- The inflation costs were estimated based on 2021 construction. This cost would have to increase if construction was done in a later year.


## Option 5 Minor Realignment ( 6 to 10 feet south of the existing alignment)

- Construction: $\$ 8,282,800$
- ROW: $\$ 30,000$
- PE: \$1,127,300
- CE: $\$ 1,127,300$
- Total: $\$ 10,567,400$
- The inflation costs were estimated based on 2021 construction. This cost would have to increase if construction was done in a later year.


## Option 6 Maior Realignment west of S. Boundary Rd (Riprap slope east of S. Boundary

 Rd)- Construction: $\$ 6,368,000$
- ROW: \$30,000
- PE: $\$ 1,239,500$
- CE: $\quad \$ 867,600$
- Total: $\$ 8,505,100$
- The inflation costs were estimated based on 2021 construction. This cost would have to increase if construction was done in a later year.

Option 7 Major Realignment east of S. Boundary Rd (Riprap slope west of S. Boundary Rd)

- Construction: $\$ 6,843,300$
- ROW: $\$ 180,000$
- PE: $\$ 1,360,600$
- CE: $\$ 952,400$
- Total: $\$ 9,336,300$
- The inflation costs were estimated based on 2021 construction. This cost would have to increase if construction was done in a later year.



## Option 1 Detail Summary

## Description

- The total length of this option is 1.6 miles. This option would restore the existing slope by placing embankment at a 1 on 1 slope. The embankment would be covered with a heavy geotextile liner and then armored with riprap rocks weighing 1.5 tons to 2.5 tons individually. Some smaller rock could be included in the riprap mix to fill voids. The ripap would be placed at a 1 on 2 slope with a minimum 14 -foot width at the base and a 3-foot width at the top of the slope. The riprap would be embedded two feet into the existing ground surface. Special riprap armored slopes have historically performed well where state highways are adjacent to the Great Lakes. This fix is based on previous riprap armoring projects. A typical cross section of this fix, location map, and detailed cost estimate is attached.


## Geometrics:

- With Option 1 the main consideration for geometrics is clear zone width. The OCRC did not have traffic counts for this road. Based on the last construction project in 2003 the average daily traffic was 200 west of South Boundary Road and 975 east of South Boundary Road. With a $55-\mathrm{mph}$ design speed the clear zone is $12^{\prime}$ minimum with a 1 on 6 slope west of South Boundary Road and $16^{\prime}$ minimum east of South Boundary Road. A 16' clear zone was estimated although some guardrail was included in the estimate for areas were the clear zone width may not be achievable.


## Bridges

- Two Hundred Fifty feet of sheet piling was estimated east and west of the Union River Bridge for additional armoring of this structure. Based on soil borings from the old bridge plans, bedrock is approximately 30 feet deep near this structure.


## Environmental:

- The riprap work will require permits from both the MDEQ and USACE. The USACE would possibly allow some filling into Lake Superior to preserve the integrity of the road. USACE will require documentation of events that caused erosion in order to issue a permit for filling into the lake. Some excavation would be allowed in Lake Superior. As part of the permit process the fill and excavation above and below the ordinary highwater mark will need to be estimated.
- May need an NPDES Notice of Coverage.
- Turbidity curtain would not be required for this work. The area receives regular disturbances of the soils due to wave action.


## Real Estate

- No additional right of way would be needed for this option.


## Maintaining Traffic:

- Part width construction could be done with traffic maintained using flag control.

Road
Place sheet piling
250 feet each side
of Union River
Bridge


## STANDARD SCOPING WORKSHEET

## County Road 1071.6 miles of Riprap Option 1

| DATE: | $2 / 5 / 2018$ |
| :---: | ---: |
| DATE REVISED: | $7 / 2 / 2019$ |
| BY: | Ken Filpus |
| CHECKED BY: |  |

ROUTE: County Road 107
CONTROL SECT:
PR Number:
JOB NUMBER:

|  | STATION | MP |  |
| :--- | :---: | :---: | :---: |
| P.O.B. | $8+85.00$ | 0 |  |
| P.O.E. | $93+33.00$ | 0.000 |  |
| LENGTH OF JOB | $8448 \quad$ Feet | 1.600 | Miles |


|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Guardrail, Type B | 8070000 | 3000.00 | Ft | $\$ 16.00$ | $\$ 48,000.00$ |
| 2 | Guardrail Approach Terminal, Type 1B | 8070040 | 8.00 | Ea | $\$ 1,700.00$ | $\$ 13,600.00$ |
| 3 | Guardrail Reflector | 8070080 | 60.00 | Ea | $\$ 5.00$ | $\$ 300.00$ |

MAINLINE PAVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Clearing | 2010001 | 0.00 | Acre | $\$ 5,800.00$ | $\$ 0.00$ |
| 2 | Embankment, CIP | 2050010 | 22,276 | Cyd | $\$ 3.50$ | $\$ 77,967.56$ |
| 3 | Excavation, Earth | 2050016 | 10,169 | Cyd | $\$ 6.70$ | $\$ 68,131.56$ |
| 4 | Subbase, CIP | 3010002 | 0 | Cyd | $\$ 9.50$ | $\$ 0.00$ |
| 5 | Aggregate Base, 8 inch | 3020020 | 778 | Syd | $\$ 5.60$ | $\$ 4,355.56$ |
| 6 | Shoulder, CI II | 3070121 | 60 | Ton | $\$ 18.00$ | $\$ 1,080.00$ |
| 7 | Approach, CI I | 3070001 | 0 | Ton | $\$ 20.00$ | $\$ 0.00$ |
| 8 | Approach, CI II | 3070021 | 0 | Ton | $\$ 20.00$ | $\$ 0.00$ |
| 9 | HMA, LVSP | 5010703 | 150 | Ton | $\$ 60.00$ | $\$ 9,000.00$ |

NONMOTORIZED

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | \$ EXTENSION |  |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |
| 3 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 4 |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

GEOMETRIC IMPROVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |


| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: | ---: |

## VERTICAL/HORIZONTAL ALIGNMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | \$ EXTENSION |  |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

BRIDGE REPAIR, WIDENING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Stee Sheet Piling Permanent | 7040001 | 20000 | Sft | $\$ 25.00$ | $\$ 500,000.00$ |
| 2 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |

## DRAINAGE

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 | Ft | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  | 0 | Ea | $\$ 0.00$ | $\$ 0.00$ |  |
| 3 |  | 0 | Ft | $\$ 0.00$ | $\$ 0.00$ |  |

JOINT REPAIR/PAVEMENT PATCHING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

SUBTOTAL JOINT REPAIR/PAVEMENT PATCHING

## MAINTAINING TRAFFIC

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |  |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 | Traffic Regulator Control |  | 1 | LS | $\$ 18,800.00$ | $\$ 18,800.00$ |
| 2 | Minor Traf Devices |  | 1 | LS | $\$ 75,000.00$ | $\$ 75,000.00$ |
| 3 | Sign, Type B, Prismatic, Temp, Furn |  | 1200 | Sft | $\$ 4.25$ | $\$ 5,100.00$ |
| 4 | Sign, Type B, Prismatic, Temp, Oper |  | 1200 | Sft | $\$ 0.75$ | $\$ 900.00$ |
| 5 | Plastic Drum, High Intensity, Furn |  | 140 | Ea | $\$ 25.00$ | $\$ 3,500.00$ |
| 6 | Plastic Drum, High Intensity, Oper |  | 140 | Ea | $\$ 5.00$ | $\$ 700.00$ |
| 7 | Lighted Arrow, Type C, Furn |  | 4 | Ea | $\$ 38.00$ | $\$ 1,540.00$ |
| 8 | Lighted Arrow, Type C, Oper | 4 | Ea | $\$ 75.00$ | $\$ 300.00$ |  |
| 9 | Barricade, Type III, Lighted, Furn |  | 20 | Ea | $\$ 125.00$ | $\$ 2,500.00$ |
| 10 | Barricade, Type III, Lighted, Oper |  | 20 | Ea | $\$ 10.00$ | $\$ 200.00$ |
| 11 | Dust Palliative, Applied | 75 | Ton | $\$ 220.00$ | $\$ 16,500.00$ |  |
| 12 | Pavt Mrkg, Type NR, Paint, 4 inch, Yellow | 8120231 | 1400 | Ft | $\$ 0.64$ | $\$ 896.00$ |
| 13 | Pavt Mrkg, Type NR, Tape, 4 inch, Yellow | 8120230 | 5800 | Ft | $\$ 0.50$ | $\$ 2,900.00$ |

## PERMANENT TRAFFIC CONTROL DEVICES

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |


| 3 |  |  | 0 |  | $\$ 0.00$ |
| ---: | ---: | ---: | ---: | ---: | ---: |

## ENVIRONMENTAL

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Erosion Control, Silt Fence | 2080036 | 6000 | Ft | $\$ 1.60$ | $\$ 9,600.00$ |
| 2 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  | 0 | $\$ 0.00$ | $\$ 0.00$ |  |  |

## MISCELLANEOUS

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Mobilization, Max |  | 1 | LS | \$393,000.00 | \$393,000.00 |
| 2 | Contractor Staking, Road Only |  | 1 | LS | \$77,000.00 | \$77,000.00 |
| 3 | Contractor Staking Errors and Extras, 1 Person |  | 33 | Hr | \$90.00 | \$2,970.00 |
| 4 | Contractor Staking Errors and Extras, 2 Person |  | 13 | Hr | \$120.00 | \$1,560.00 |
| 5 | Contractor Staking, Errors and Extras, 3 Person |  | 20 | Hr | \$150.00 | \$3,000.00 |
| 6 | Topsoil Surface, Furn, 4 inch | 8160062 | 2,516 | Syd | \$2.00 | \$5,031.25 |
| 7 | Topsoil Surface, Salv, 4 inch | 8160077 | 1,239 | Syd | \$0.80 | \$991.23 |
| 8 | Seeding, Mixture, THV | 8160040 | 180 | Lb | \$2.80 | \$504.00 |
| 9 | Fertilizer, Chemical Nutrient, CL A | 8160020 | 180 | Lb | \$1.50 | \$270.00 |
| 10 | Mulch | 8160025 | 3,755 | Syd | \$0.20 | \$750.93 |
| 11 | Mulch Anchoring | 8160026 | 3,755 | Syd | \$0.11 | \$413.01 |
| 12 | Mulch Blanket | 8160027 | 0 | Syd | \$1.00 | \$0.00 |
| 13 | Mulch Blanket, High Velocity | 8160028 | 0 | Syd | \$1.50 | \$0.00 |
| 14 | Riprap, Special |  | 92,377 | Ton | \$32.00 | \$2,956,074.10 |
| 15 | Protect Corners |  | 12 | Ea | \$200.00 | \$2,400.00 |
| 16 | Monument Box |  | 12 | Ea | \$300.00 | \$3,600.00 |
| 17 | Monument Preservation |  | 12 | Ea | \$350.00 | \$4,200.00 |

SUBTOTAL MISCELLANEOUS $\mathbf{\$ 3 , 4 5 1 , 7 6 4 . 5 3}$
ROW \& Utilities

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |


| Current Year | 2019 |
| ---: | ---: |
| Construction Year | 2021 |

## Option 2 Detail Summary

## Description

- Option 2 is the same as Option 1 except that it would be constructed in two phases. The total length of this option is 1.6 miles. Phase 1 would address areas where the shoreline erosion is less than 20 feet from the road shoulder. The total length of Phase 1 is 1.271 miles. Phase 2 would be done sometime in the future in areas where the shoreline erosion is currently 20 feet to 60 feet from the road shoulder. The total length of Phase 2 is 0.329 miles. It is difficult to determine when Phase 2 would be done. Phase 2 could hold off until shoreline erosion reaches the clear zone of the road ( $16^{\prime}$ with 1 on 6 fill slopes). To estimate inflation 2023 was used for the construction year. Basically, this option looks to address the immediate needs. Some of the Phase 2 areas could become immediate needs soon depending on the water levels of Lake Superior. The typical cross section for this fix is the same as Option 1. A location map and detailed estimate of the phases is attached.



## STANDARD SCOPING WORKSHEET

## County Road 107 Phase 1 of Riprap Option 2

## DATE: <br> DATE REVISED: <br> BY:

CHECKED BY:

ROUTE:
CONTROL SECT:
PR Number: JOB NUMBER:

|  | STATION |  | MP |  |
| :--- | :---: | :---: | :---: | :---: |
| P.O.B. | $21+72.00$ |  | 0 |  |
| P.O.E. | $80+92.00$ |  | 0.000 |  |
| LENGTH OF JOB | 5920 | Feet | 1.121 | Miles |
|  |  |  |  |  |
|  |  |  |  |  |
|  | STATION |  | MP |  |
| P.O.B. | $85+42.00$ | 0 |  |  |
| P.O.E. | $93+33.00$ | 0.000 |  |  |
| LENGTH OF JOB | 791 | Feet | 0.150 | Miles |
| Total Length | 6711 |  | 1.271 |  |


|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Guardrail, Type B | 8070000 | 3000.00 | Ft | $\$ 16.00$ | $\$ 48,000.00$ |
| 2 | Guardrail Approach Terminal, Type 1B | 8070040 | 8.00 | Ea | $\$ 1,700.00$ | $\$ 13,600.00$ |
| 3 | Guardrail Reflector | 8070080 | 60.00 | Ea | $\$ 5.00$ | $\$ 300.00$ |

## MAINLINE PAVEMENT

|  | PAY ITEM DESCRIPTION | ITEM $\#$ | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 1 | llearing | 2010001 | 0.00 | Acre | $\$ 5,800.00$ | $\$ 0.00$ |
| 2 | Embankment, CIP | 2050010 | 17,902 | Cyd | $\$ 3.50$ | $\$ 62,656.22$ |
| 3 | Excavation, Earth | 2050016 | 8,078 | Cyd | $\$ 6.70$ | $\$ 54,122.97$ |
| 4 | Subbase, CIP | 3010002 | 0 | Cyd | $\$ 9.50$ | $\$ 0.00$ |
| 5 | Aggregate Base, 8 inch | 3020020 | 778 | Syd | $\$ 5.60$ | $\$ 4,355.56$ |
| 6 | Shoulder, CI II | 3070121 | 60 | Ton | $\$ 18.00$ | $\$ 1,080.00$ |
| 7 | Approach, CI I | 3070001 | 0 | Ton | $\$ 20.00$ | $\$ 0.00$ |
| 8 | Approach, Cl II | 3070021 | 0 | Ton | $\$ 20.00$ | $\$ 0.00$ |
| 9 | HMA, LVSP | 5010703 | 150 | Ton | $\$ 60.00$ | $\$ 9,000.00$ |

SUBTOTAL MAINLINE PVT $\mathbf{\$ 1 3 1 , 2 1 4 . 7 5}$

## NONMOTORIZED

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ |
| 2 |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  | 0 |  | $\$ 0.00$ |
| 4 |  | 0 |  | $\$ 0.00$ |  |

GEOMETRIC IMPROVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |

## VERTICAL/HORIZONTAL ALIGNMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

BRIDGE REPAIR, WIDENING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 1 | Steel Sheet Piling Permanent | 7040001 | 20000 | Sft | $\$ 25.00$ | $\$ 500,000.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |

DRAINAGE

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | S EXTENSION |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 |  |  | 0 | Ft | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  | 0 | Ea | $\$ 0.00$ | $\$ 0.00$ |  |
| 3 |  | 0 | Ft | $\$ 0.00$ | $\$ 0.00$ |  |

## JOINT REPAIR/PAVEMENT PATCHING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | \$ EXTENSION |  |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

## MAINTAINING TRAFFIC

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 | Traffic Regulator Control |  | 1 | LS | $\$ 62,300.00$ | $\$ 62,300.00$ |
| 2 | Minor Traf Devices |  | 1 | LS | $\$ 124,600.00$ | $\$ 124,600.00$ |
| 3 | Sign, Type B, Prismatic, Temp, Furn |  | 1200 | Sft | $\$ 4.25$ | $\$ 5,100.00$ |
| 4 | Sign, Type B, Prismatic, Temp, Oper |  | 1200 | Sft | $\$ 0.75$ | $\$ 900.00$ |
| 5 | Plastic Drum, High Intensity, Furn |  | 120 | Ea | $\$ 25.00$ | $\$ 3,000.00$ |
| 6 | Plastic Drum, High Intensity, Oper |  | 120 | Ea | $\$ 5.00$ | $\$ 600.00$ |
| 7 | Lighted Arrow, Type C, Furn |  | 4 | Ea | $\$ 38.00$ | $\$ 1,540.00$ |
| 8 | Lighted Arrow, Type C, Oper | 4 | Ea | $\$ 75.00$ | $\$ 300.00$ |  |
| 9 | Barricade, Type III, Lighted, Furn |  | 20 | Ea | $\$ 125.00$ | $\$ 2,500.00$ |
| 10 | Barricade, Type III, Lighted, Oper |  | 20 | Ea | $\$ 10.00$ | $\$ 200.00$ |
| 11 | Dust Palliative, Applied | 75 | Ton | $\$ 220.00$ | $\$ 16,500.00$ |  |
| 12 | Pavt Mrkg, Type NR, Paint, 4 inch, Yellow | 8120231 | 1400 | Ft | $\$ 0.64$ | $\$ 896.00$ |
| 13 | Pavt Mrkg, Type NR, Tape, 4 inch, Yellow | 8120230 | 5800 | Ft | $\$ 0.50$ | $\$ 2,900.00$ |

## PERMANENT TRAFFIC CONTROL DEVICES

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | \$ EXTENSION |  |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |

## ENVIRONMENTAL

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 1 | Erosion Control, Silt Fence | 2080036 | 6000 | Ft | $\$ 1.60$ | $\$ 9,600.00$ |
| 2 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

## MISCELLANEOUS



ROW \& Utilities

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |


| Current Year | 2018 |
| ---: | ---: |
| Construction Year | 2020 |


| $4 \%$ Projected Cost after Inflation | $\mathbf{\$ 4 , 0 0 1 , 3 3 5 . 8 6}$ |  |
| ---: | ---: | ---: |
| 10\% CONTINGENCY |  | $\$ 400,133.59$ |
| ROW |  | $\mathbf{\$ 0 . 0 0}$ |
|  |  |  |
|  | Const Total | $\mathbf{\$ 4 , 4 0 1 , 4 6 9 . 4 4}$ |
| $5.50 \%$ | PE | $\$ 242,080.82$ |
| $4.50 \%$ | CE | $\$ 198,066.12$ |
| $93.73 \%$ | Ind Proj Costs | $\$ 412,549.73$ |

## STANDARD SCOPING WORKSHEET

## County Road 107 Phase 2 of Riprap Option 2

## DATE: <br> DATE REVISED: <br> BY:

CHECKED BY:
ROUTE:
CONTROL SECT:
PR Number: JOB NUMBER:

|  | STATION |  | MP |  |
| :--- | :---: | :--- | :---: | :--- |
|  | $8+85.00$ |  | 0 |  |
| P.O.B. | $21+72.00$ |  | 0.000 |  |
| P.O.E. | 1287 | Feet | 0.244 | Miles |
| LENGTH OF JOB |  |  |  |  |
|  |  |  |  |  |
|  | STATION |  | 0 |  |
|  | $80+92.00$ |  | 0 |  |
| P.O.B. | $85+42.00$ |  | 0.000 |  |
| P.O.E. | 450 | Feet | 0.085 | Miles |
| LENGTH OF JOB | 1737 |  | 0.329 |  |
| Total Length |  |  |  |  |
|  |  |  |  |  |


|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | \$ EXTENSION |  |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0.00 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  | 0.00 |  | $\$ 0.00$ | $\$ 0.00$ |  |
| 3 |  | 0.00 |  | $\$ 0.00$ | $\$ 0.00$ |  |

## MAINLINE PAVEMENT

|  | PAY ITEM DESCRIPTION | ITEM $\#$ | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Clearing | 2010001 | 0.00 | Acre | $\$ 5,800.00$ | $\$ 0.00$ |
| 2 | Embankment, CIP | 2050010 | 5,375 | Cyd | $\$ 3.50$ | $\$ 18,811.33$ |
| 3 | Excavation, Earth | 2050016 | 2,091 | Cyd | $\$ 6.70$ | $\$ 14,008.58$ |
| 4 | Subbase, CIP | 3010002 | 0 | Cyd | $\$ 9.50$ | $\$ 0.00$ |
| 5 | Aggregate Base, 8 inch | 3020020 | 0 | Syd | $\$ 5.60$ | $\$ 0.00$ |
| 6 | Shoulder, CI II | 3070121 | 0 | Ton | $\$ 18.00$ | $\$ 0.00$ |
| 7 | Approach, CI I | 3070001 | 0 | Ton | $\$ 20.00$ | $\$ 0.00$ |
| 8 | Approach, CI II | 3070021 | 0 | Ton | $\$ 20.00$ | $\$ 0.00$ |
| 9 | HMA, LVSP | 5010703 | 0 | Ton | $\$ 60.00$ | $\$ 0.00$ |

## NONMOTORIZED

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ |
| 2 |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  | 0 |  | $\$ 0.00$ |
| 4 |  | 0 |  | $\$ 0.00$ |  |

GEOMETRIC IMPROVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |

## VERTICAL/HORIZONTAL ALIGNMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |

BRIDGE REPAIR, WIDENING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

DRAINAGE

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 |  |  | 0 | Ft | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  | 0 | Ea | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  | 0 | Ft | $\$ 0.00$ | $\$ 0.00$ |  |

## JOINT REPAIR/PAVEMENT PATCHING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

## MAINTAINING TRAFFIC

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 | Traffic Regulator Control |  | 1 | LS | $\$ 3,500.00$ | $\$ 3,500.00$ |
| 2 | Minor Traf Devices |  | 1 | LS | $\$ 14,000.00$ | $\$ 14,000.00$ |
| 3 | Sign, Type B, Prismatic, Temp, Furn |  | 1200 | Sft | $\$ 4.25$ | $\$ 5,100.00$ |
| 4 | Sign, Type B, Prismatic, Temp, Oper |  | 1200 | Sft | $\$ 0.75$ | $\$ 900.00$ |
| 5 | Plastic Drum, High Intensity, Furn |  | 60 | Ea | $\$ 25.00$ | $\$ 1,500.00$ |
| 6 | Plastic Drum, High Intensity, Oper |  | 60 | Ea | $\$ 5.00$ | $\$ 300.00$ |
| 7 | Lighted Arrow, Type C, Furn | 4 | Ea | $\$ 385.00$ | $\$ 1,540.00$ |  |
| 8 | Lighted Arrow, Type C, Oper | 4 | Ea | $\$ 75.00$ | $\$ 300.00$ |  |
| 9 | Barricade, Type III, Lighted, Furn |  | 20 | Ea | $\$ 125.00$ | $\$ 2,500.00$ |
| 10 | Barricade, Type III, Lighted, Oper |  | 20 | Ea | $\$ 10.00$ | $\$ 200.00$ |
| 11 | Dust Palliative, Applied | 75 | Ton | $\$ 220.00$ | $\$ 16,500.00$ |  |
| 12 | Pavt Mrkg, Type NR, Paint, 4 inch, Yellow | 8120231 | 1400 | Ft | $\$ 0.64$ | $\$ 896.00$ |
| 13 | Pavt Mrkg, Type NR, Tape, 4 inch, Yellow | 8120230 | 5800 | Ft | $\$ 0.50$ | $\$ 2,900.00$ |

## PERMANENT TRAFFIC CONTROL DEVICES

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 1 | Pavt Mrkg, Waterborne, 4 inch, Yellow | 8110232 | 0 | Ft | $\$ 0.11$ | $\$ 0.00$ |
| 2 | Pavt Mrkg, Waterborne, 4 inch, White | 8110231 | 0 | Ft | $\$ 0.11$ | $\$ 0.00$ |
| 3 |  |  | 0 | $\$ 0.00$ | $\$ 0.00$ |  |

## ENVIRONMENTAL

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 1 | Erosion Control, Silt Fence | 2080036 | 6000 | Ft | $\$ 1.60$ | $\$ 9,600.00$ |
| 2 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

## MISCELLANEOUS

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Mobilization, Max |  | 1 | LS | \$74,000.00 | \$74,000.00 |
| 2 | Contractor Staking, Road Only |  | 1 | LS | \$14,300.00 | \$14,300.00 |
| 3 | Contractor Staking Errors and Extras, 1 Person |  | 6 | Hr | \$90.00 | \$540.00 |
| 4 | Contractor Staking Errors and Extras, 2 Person |  | 3 | Hr | \$120.00 | \$360.00 |
| 5 | Contractor Staking, Errors and Extras, 3 Person |  | 4 | Hr | \$150.00 | \$600.00 |
| 6 | Topsoil Surface, Furn, 4 inch | 8160062 | 517 | Syd | \$2.00 | \$1,034.48 |
| 7 | Topsoil Surface, Salv, 4 inch | 8160077 | 255 | Syd | \$0.80 | \$203.81 |
| 8 | Seeding, Mixture, THV | 8160040 | 40 | Lb | \$2.80 | \$112.00 |
| 9 | Fertilizer, Chemical Nutrient, CL A | 8160020 | 40 | Lb | \$1.50 | \$60.00 |
| 10 | Mulch | 8160025 | 772 | Syd | \$0.20 | \$154.40 |
| 11 | Mulch Anchoring | 8160026 | 772 | Syd | \$0.11 | \$84.92 |
| 12 | Mulch Blanket | 8160027 | 0 | Syd | \$1.00 | \$0.00 |
| 13 | Mulch Blanket, High Velocity | 8160028 | 0 | Syd | \$1.50 | \$0.00 |
| 14 | Riprap, Special |  | 18,994 | Ton | \$32.00 | \$607,800.75 |
| 15 | Protect Corners |  | 12 | Ea | \$200.00 | \$2,400.00 |
| 16 | Monument Box |  | 12 | Ea | \$300.00 | \$3,600.00 |
| 17 | Monument Preservation |  | 12 | Ea | \$350.00 | \$4,200.00 |
| SUBTOTAL MISCELLANEOUS |  |  |  |  |  | \$709,450.35 |

ROW \& Utilities

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |


| Current Year | 2019 |
| ---: | ---: |
| Construction Year | 2023 |


| 4\% Projected Cost after Inflation | $\$ 938,233.90$ |
| :---: | ---: |
| 10\% CONTINGENCY | $\$ 93,823.39$ |
| ROW | $\$ 0.00$ |


|  | Const Total | $\$ 1,032,057.29$ |
| ---: | ---: | ---: |
| $5.50 \%$ | PE | $\$ 56,763.15$ |
| $4.50 \%$ | CE | $\$ 46,442.58$ |
| $93.73 \%$ | Ind Proj Costs | $\$ 96,734.73$ |
|  |  |  |
|  | Total | $\$ 1,231,997.75$ |

## Option 3 Detail Summary

## Description

- The total length of this Option 3 is 2.272 miles which would include reconstruction and realignment. The realignment would begin 4000 feet west of South Boundary Road and end 6000 feet east of South Boundary Road. This option would eliminate the need for any riprap to be placed along the shoreline. Typical cross sections, realignment plan, and detailed cost estimate are attached. Realignment options were considered as a comparison to the cost of placing riprap along the shoreline.


## Mainline Pavement:.

- The pavement design was estimated based on a previous project (Job Numbers 80207A, 80211A, \& 83746A) done on County Road 107 in 2006. This project pavement design included 3.5 inches HMA over a crush and shaped base. The proposed pavement design will be 3.5 inches of HMA, 8 -inch aggregate base, and 18 -inch subbase.


## Soils:

- The USDA Natural Resources Conservation Service Web Soil Survey was referenced for soil data. Based on the survey there are some areas of somewhat poorly drained soils with a high ground water table. In these areas subgrade undercutting was estimate along with deeper ditches. Where the proposed alignment crosses wetland adjacent to a watercourse some peat excavation and swamp backfill was also estimated.


## Geometrics:

- Lane and shoulder widths were based on a previous project (JN 80207A, 80211A, 83746A) done on County Road 107 in 2006. Lane widths were increased from 10 feet to 11 feet to meet reconstruction guidelines. Paved shoulders are 6 feet wide to match existing paved shoulder widths. This location used enhancement funding in 2006 to construct 6-foot-wide paved shoulders for non-motorized use.
- The horizontal alignment was developed to meet a $55-\mathrm{mph}$ design speed.


## Drainage

- Ditches were estimated at a 4-foot depth and 4-foot width except the depth was increased to 6 feet were there is a high groundwater table.
- The project will require the placement of several culverts ranging in size between 18 inches and 36 inches. The project will also require two 12 foot by 7 foot box culverts and one 6 foot by 6 foot box culvert based on the existing drainage.


## Bridge

- With this alignment option a new bridge will need to be constructed over the Union River. The estimated cost of this bridge was based on the cost of a bridge constructed in 2017 on M-94 at the East Branch of the Chocolay River in Marquette County. Detailed soil information is not available at this time. The estimate assumes typical foundation requirements using foundation piles.


## Environmental:

- Because of the increased distance from Lake Superior this option will likely not require USACE permits.
- May need an NPDES Notice of Coverage.
- MDEQ permits will be required for stream crossings and wetland and floodplain impacts.
- Wetland mitigation will likely require a 2 to 1 ratio. A 10 to 1 ratio is required to mitigate through the purchasing of wetland for preservation. This option will likely have significant wetland impacts. Wetland mitigation costs were included in the estimate.
- Wetland areas could not be identified due to the presence of snow cover. The wetland impacts are a rough estimate with areas estimated at the stream/river crossings.


## Real Estate

- There would be right of way impacts with this option.
- The alignment was developed mainly to be relocated onto state park property. Property acquisition from the park was assumed to be zero based on mutual benefit.
- There is a gas station that would likely be a total take with this option.
- There are a few privately owned parcels within the realignment area. Access to parcels will be changed from the north side of the parcels to the south side of the parcels.


## Maintaining Traffic:

- Part width construction could be done with traffic maintained using flag control at the tie in points. Most of the project could be constructed with minimal traffic control.


## Permanent Traffic Control Devices:

- Permanent signing and pavement marking quantities were included in the estimate.


## Utility Impacts:

- About 1500 feet of watermain relocation was included in the estimate for minor relocations near the tie in points. The existing watermain is located a minimum 50 feet south of the CR 107 centerline. Due to this distance full relocation of the watermain was not included in the estimate. The watermain will likely require replacement before it is impacted by erosion.
- There could be some private utility impacts to telephone and electric. It was assumed that these utilities would require relocation at their cost.


## Snowmobile Trail Impacts:

- About 3000 feet of snowmobile trail relocation was included in the estimate. Existing snowmobile trail bridges could be relocated at minimal cost.


## Engineering Costs:

- Engineering costs will be significantly higher for this option due to the following needs:
- Locating and designing large wetland mitigation site
- Extensive soil investigation due to the possibility of poor soils
- Multiple hydraulic analyses for river and stream crossings
- Floodplain analysis
- Structural and foundation designs for a bridge and three box culverts.
- Major roadway realignment



Proposed Realignment

## S. Boundary Rd



## STANDARD SCOPING WORKSHEET

## County Road 107 Realignment Estimate Option 3

| DATE: | $2 / 2 / 2018$ |
| :---: | ---: |
| DATE REVISED: | $7 / 5 / 2019$ |
| BY: | Ken Filpus |
| CHECKED BY: |  |

ROUTE: County Road 107
CONTROL SECT:
PR Number:
JOB NUMBER:

|  | STATION | MP |  |
| :--- | :---: | :---: | :---: |
| P.O.B. | $37+00.00$ | 0 |  |
| P.O.E. | $157+00.00$ | 0.000 |  |
| LENGTH OF JOB | $12000 \quad$ Feet | 0.000 | Miles |


|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Guardrail, Type B | 8070000 | 2000.00 | Ft | $\$ 16.00$ | $\$ 32,000.00$ |
| 2 | Guardrail Approach Terminal, Type 1B | 8070040 | 4.00 | Ea | $\$ 1,700.00$ | $\$ 6,800.00$ |
| 3 | Guardrail Reflector | 8070080 | 40.00 | Ea | $\$ 5.00$ | $\$ 200.00$ |

MAINLINE PAVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Clearing | 2010001 | 31.50 | Acre | $\$ 5,800.00$ | $\$ 182,700.00$ |
| 2 | Embankment, CIP | 2050010 | 19,963 | Cyd | $\$ 3.50$ | $\$ 69,870.37$ |
| 3 | Excavation, Earth | 2050016 | 43,252 | Cyd | $\$ 6.70$ | $\$ 289,787.41$ |
| 4 | Excavation, Peat | 2050017 | 16,037 | Cyd | $\$ 7.50$ | $\$ 120,277.78$ |
| 5 | Backfill, Swamp | 2050001 | 20,815 | Cyd | $\$ 10.00$ | $\$ 208,148.15$ |
| 6 | Subgrade Undercutting, Type II | 2050041 | 20,267 | Cyd | $\$ 13.00$ | $\$ 263,466.67$ |
| 7 | Subbase, CIP | 3010002 | 25,815 | Cyd | $\$ 9.00$ | $\$ 232,333.33$ |
| 8 | Aggregate Base, 8 inch | 3020020 | 48,000 | Syd | $\$ 6.50$ | $\$ 312,000.00$ |
| 9 | Shoulder, CI II | 3070121 | 1210 | Ton | $\$ 18.00$ | $\$ 21,780.00$ |
| 10 | Approach, CI I | 3070001 | 1528 | Ton | $\$ 20.00$ | $\$ 30,550.67$ |
| 11 | Approach, CI II | 3070021 | 200 | Ton | $\$ 20.00$ | $\$ 4,000.00$ |
| 12 | HMA, LVSP | 5010703 | 9,640 | Ton | $\$ 66.50$ | $\$ 641,060.00$ |
| 13 | HMA Approach | 5010061 | 764 | Ton | $\$ 120.00$ | $\$ 91,652.00$ |
| 14 | HMA Surface, Rem | 5010005 | 37,778 | Syd | $\$ 2.25$ | $\$ 85,000.00$ |
| 15 | Obliterate Old Road | 2070001 | 100 | Sta | $\$ 400.00$ | $\$ 40,000.00$ |
| 16 | Curb and Gutter, Conc, Det B2 | 8020016 | 300 | Ft | $\$ 24.00$ | $\$ 7,200.00$ |

SUBTOTAL MAINLINE PVT \$2,599,826.37

## NONMOTORIZED

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | E EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 | Clearing for Snowmobile Trail |  | 1.956015 | Acre | $\$ 5,800.00$ | $\$ 11,344.89$ |
| 2 | Excavation for Snowmobile Trail |  | 3155.704 | Cyd | $\$ 6.70$ | $\$ 21,143.21$ |
| 3 | Embankment for Snowmobile Trail |  | 2479.481 | Cyd | $\$ 3.50$ | $\$ 8,678.19$ |
| 4 | Shoulder, CI II for Snowmobile Trail |  | 1785.227 | Ton | $\$ 18.00$ | $\$ 32,134.08$ |

GEOMETRIC IMPROVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

## VERTICAL/HORIZONTAL ALIGNMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

BRIDGE REPAIR, WIDENING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | E EXTENSION |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 | Union River Bridge Replacement |  | 1 | Lsum | $\$ 1,840,000.00$ | $\$ 1,840,000.00$ |
| 2 | Based on M-94 East Branch Chocolay |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 | River Bridge Construction Cost |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

SUBTOTAL BRIDGE REPAIR, WIDENING $\$ 1,840,000.00$

## DRAINAGE

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Culv, CI A, 36 inch | 4010136 | 136 | Ft | \$95.00 | \$12,920.00 |
| 2 | Culv, Slp End Sect, 1 on 4, 36 inch, Transy | 4010930 | 4 | Ea | \$1,700.00 | \$6,800.00 |
| 3 | Culv, CI A, 24 inch | 4010134 | 528 | Ft | \$65.00 | \$34,320.00 |
| 4 | Culv, Slp End Sect, 1 on 4, 24 inch, Transy | 4010924 | 16 | Ea | \$540.00 | \$8,640.00 |
| 5 | Culv, CI A, 18 inch | 4010133 | 120 | Ft | \$53.00 | \$6,360.00 |
| 6 | Culv, Slp End Sect, 1 on 4, 18 inch, Transy | 4010012 | 4 | Ea | \$407.00 | \$1,628.00 |
| 7 | Culv, Precast Conc Box, 12 foot by 7 foot | 4060148 | 144 | Ft | \$1,650.00 | \$237,600.00 |
| 8 | Culv Wingwalls for 12 foot by 7 foot box culv |  | 4 | Ea | \$30,000.00 | \$120,000.00 |
| 9 | Culv, Precast Conc Box, 6 foot by 6 foot | 4060108 | 72 | Ft | \$1,450.00 | \$104,400.00 |
| 10 | Culv Wingwalls for 6 foot by 6 foot box culv |  |  | Ea | \$25,000.00 | \$50,000.00 |
| 11 | Dr Marker Post | 4011109 | 24 | Ea | \$20.00 | \$480.00 |
| 12 | Video Taping Sewer and Culv Pipe | 4021275 | 784 | Ft | \$2.00 | \$1,568.00 |
| SUBTOTAL DRAINAGE |  |  |  |  |  | \$584,716.00 |

JOINT REPAIR/PAVEMENT PATCHING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |  |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

## MAINTAINING TRAFFIC

| PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Traffic Regulator Control |  | 1 | LS | \$30,000.00 | \$30,000.00 |
| 2 Minor Traf Devices |  | 1 | LS | \$119,300.00 | \$119,300.00 |
| 3 Sign, Type B, Prismatic, Temp, Furn |  | 1200 | Sft | \$4.25 | \$5,100.00 |
| 4 Sign, Type B, Prismatic, Temp, Oper |  | 1200 | Stt | \$0.75 | \$900.00 |


| 5 | Plastic Drum, High Intensity, Furn |  | 180 | Ea | $\$ 25.00$ |
| ---: | :--- | ---: | ---: | ---: | ---: |
| 6 | Plastic Drum, High Intensity, Oper |  | 180 | Ea | $\$ 4,500.00$ |
| 7 | Lighted Arrow, Type C, Furn |  | 4 | Ea | $\$ 5.00$ |
| 8 | Lighted Arrow, Type C, Oper |  | 4 | Ea | $\$ 385.00$ |
| 9 | Barricade, Type III, Lighted, Furn |  | 20 | Ea | $\$ 1,540.00$ |
| 10 | Barricade, Type III, Lighted, Oper |  | 20 | Ea | $\$ 75.00$ |
| 11 | Dust Palliative, Applied | 8120100 | 75 | Ton | $\$ 125.00$ |
| 12 | Pavt Mrkg, Type NR, Paint, 4 inch, Yellow | 8120231 | 1400 | Ft | $\$ 2,500.00$ |
| 13 | Pavt Mrkg, Type NR, Tape, 4 inch, Yellow | 8120230 | 5800 | Ft | $\$ 10.00$ |

## PERMANENT TRAFFIC CONTROL DEVICES

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |  |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Pavt Mrkg, Waterborne, 4 inch, Yellow | 8110232 | 24,000 | Ft | $\$ 0.11$ | $\$ 2,640.00$ |
| 2 | Pavt Mrkg, Waterborne, 4 inch, White | 8110231 | 24,000 | Ft | $\$ 0.11$ | $\$ 2,640.00$ |
| 3 | Post, Steel, 3 Ib | 8100371 | 1,350 | Ft | $\$ 4.00$ | $\$ 5,400.00$ |
| 4 | Sign, Type IIIA | 8100404 | 211 | Sft | $\$ 15.00$ | $\$ 3,165.00$ |
| 5 | Sign, Type IIIB | 8100405 | 320 | Sft | $\$ 15.00$ | $\$ 4,800.00$ |
| 6 |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

## ENVIRONMENTAL

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Erosion Control, Silt Fence | 2080036 | 6000 | Ft | $\$ 1.60$ | $\$ 9,600.00$ |
| 2 | Erosion Control, Check Dam, Stone | 2080012 | 250 | Ft | $\$ 17.50$ | $\$ 4,375.00$ |
| 3 | Erosion Control, Sediment Trap | 2080034 | 12 | Ea | $\$ 150.00$ | $\$ 1,800.00$ |
| 4 | Ero Con, Maint, Sediment Removal | 2080026 | 15 | Cyd | $\$ 20.00$ | $\$ 300.00$ |
|  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

## MISCELLANEOUS

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Mobilization, Max |  | , | LS | \$625,000.00 | \$625,000.00 |
| 2 | Contractor Staking, Road Only |  | 1 | LS | \$122,300.00 | \$122,300.00 |
| 3 | Contractor Staking Errors and Extras, 1 Person |  | 51 | Hr | $\$ 90.00$ | \$4,590.00 |
| 4 | Contractor Staking Errors and Extras, 2 Person |  | 21 | Hr | \$120.00 | \$2,520.00 |
| 5 | Contractor Staking, Errors and Extras, 3 Person |  | 31 | Hr | \$150.00 | \$4,650.00 |
| 6 | Topsoil Surface, Furn, 4 inch | 8160062 | 52,320 | Syd | \$2.00 | \$104,639.11 |
| 7 | Topsoil Surface, Salv, 4 inch | 8160077 | 25,769 | Syd | \$0.80 | \$20,615.47 |
| 8 | Seeding, Mixture, THV | 8160040 | 3,550 | Lb | \$2.80 | \$9,940.00 |
| 9 | Fertilizer, Chemical Nutrient, CL A | 8160020 | 3,680 | Lb | \$1.50 | \$5,520.00 |
| 10 | Mulch | 8160025 | 56,689 | Syd | \$0.20 | \$11,337.78 |
| 11 | Mulch Anchoring | 8160026 | 56,689 | Syd | \$0.11 | \$6,235.78 |
| 12 | Mulch Blanket | 8160027 | 10,700 | Syd | \$1.00 | \$10,700.00 |
| 13 | Mulch Blanket, High Velocity | 8160028 | 10,700 | Syd | \$1.50 | \$16,050.00 |
| 14 | Ditch, Plain Cobble | 8140005 | 1,200 | Syd | \$32.00 | \$38,400.00 |
| 15 | Riprap, Plain | 8130010 | 400 | Syd | \$25.00 | \$10,000.00 |
| 16 | Protect Corners |  | 12 | Ea | \$200.00 | \$2,400.00 |
| 17 | Monument Box |  | 12 | Ea | \$300.00 | \$3,600.00 |
| 18 | Monument Preservation |  | 12 | Ea | \$350.00 | \$4,200.00 |

ROW \& Utilities

| 1 | Wetland Mitigation |  | 9.366391 | Acres | $\$ 40,000.00$ | $\$ 374,655.65$ |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 2 | Water Main, DI, 8 inch, Tr Det F | 8230155 | 1500 | Ft | $\$ 70.00$ | $\$ 105,000.00$ |
| 3 | Water Main, DI, 6 inch, Tr Det F | 8230150 | 60 | Ft | $\$ 70.00$ | $\$ 4,200.00$ |
| 4 | Gate Valve and Box, 8 inch | 8230052 | 3 | Ea | $\$ 1,600.00$ | $\$ 4,800.00$ |
| 5 | Fire Hydrant | 8230040 | 3 | Ea | $\$ 4,100.00$ | $\$ 12,300.00$ |
| 6 |  | LS | $\$ 0.00$ | $\$ 0.00$ |  |  |


| Current Year | 2019 | TOTAL PROJECT |  | \$6,860,752.52 <br> \$7,420,589.92 |
| :---: | :---: | :---: | :---: | :---: |
| Construction Year | 2021 | 15\% CONTINGEN |  | \$1,113,088.49 |
|  |  | ROW |  | \$180,000.00 |
|  |  |  | Const Total | \$8,713,678.41 |
|  |  | 10.00\% | PE | \$871,367.84 |
|  |  | 7.00\% | CE | \$609,957.49 |
|  |  | 93.73\% | Ind Proj Costs | \$1,388,446.23 |
|  |  |  | Total | 11,583,449.97 |





## Option 4 Detail Summary

## Description

- The total length of this option is 1.856 miles which would include reconstruction and realignment. The realignment would begin 4300 feet west and end 200 feet west of South Boundary Road. The realignment would begin again 700 feet east and end 6400 feet east of South Boundary Road. About 900 feet of existing road alignment would be preserved near the Union River and South Boundary Road. This option would require the need for riprap along 2500 feet of roadway adjacent to the Lake Superior shoreline. Typical cross sections are similar to Option 3. An alignment and detailed cost estimate for Option 4 is attached. It is possible over time this Option could require more riprap to be placed for armoring of the slopes between the road and the lake because the road will be moving south 150 feet or less.


## Mainline Pavement:

- The pavement design was estimated based on a previous project (Job Numbers 80207A, $80211 \mathrm{~A}, \& 83746 \mathrm{~A}$ ) done on County Road 107 in 2006. This project pavement design included 3.5 inches HMA over a crush and shaped base. The proposed pavement design will be 3.5 inches of HMA, 8 -inch aggregate base, and 18 -inch subbase.


## Soils:

- The USDA Natural Resources Conservation Service Web Soil Survey was referenced for soil data. Based on the survey there are some areas of somewhat poorly drained soils with a high ground water table. In these areas subgrade undercutting was estimated along with deeper ditches. Where the proposed alignment crosses wetland adjacent to a watercourse some peat excavation and swamp backfill was also estimated.


## Geometrics:

- Lane and shoulder widths were based on a previous project (JN 80207A, 80211A, 83746A) done on County Road 107 in 2006. Lane widths were increased from 10 feet to 11 feet to meet reconstruction guidelines. Paved shoulders are 6 feet wide to match existing paved shoulder widths. This location used enhancement funding in 2006 to construct 6-foot-wide shoulders for non-motorized use.
- The horizontal alignment was developed to meet a $55-\mathrm{mph}$ design speed.


## Drainage

- Ditches were estimated at a 4-foot depth and 4-foot width except the depth was increased to 6 feet were there is a high groundwater table.
- The project will require the placement of several culverts ranging in size between 18 inches and 36 inches. The project will also require two 12 foot by 7 foot box culverts and one 6 foot by 6 foot box culvert based on the existing drainage.


## Bridge

- With this alignment option a new bridge would not be required at the Union River.
- Two Hundred Fifty feet of sheet piling was estimated east and west of the Union River Bridge for additional armoring of this structure. Based on soil borings from the old bridge plans, bedrock is approximately 30 feet deep near this structure.


## Environmental:

- Because of the shorter distance from Lake Superior this option will likely require USACE permits. The riprap work will require permits from both the MDEQ and USACE. The USACE would possibly allow some filling into Lake Superior to preserve the integrity of the road. USACE will require documentation of events that caused erosion in order to issue a permit for filling into the lake. Some excavation would be allowed in Lake Superior. As part of the permit process the fill and excavation above and below the ordinary high-water mark will need to be estimated.
- May need an NPDES Notice of Coverage.
- USACE and MDEQ permits will be required for stream crossings and wetland impacts.
- Wetland mitigation will likely require a 4 to 1 ratio based on USACE jurisdiction. This option will likely have significant wetland impacts. Wetland mitigation costs were included in the estimate.
- Wetland areas could not be identified due to the presence of snow cover. The wetland impacts are a rough estimate with areas estimated at the stream/river crossings.


## Real Estate

- There would be right of way impacts with this option.
- The alignment was developed mainly to be relocated onto state park property except for some privately owned parcels east of South Boundary Road. Property acquisition from the park was assumed to be zero based on mutual benefit.
- Approximately 1.5 acres of property acquisition was estimated.


## Maintaining Traffic:

- Part width construction could be done with traffic maintained using flag control at the tie in points. Most of the project could be constructed with minimal traffic control.


## Permanent Traffic Control Devices:

- Permanent signing and pavement marking quantities were included in the estimate.


## Snowmobile Trail Impacts:

- About 6600 feet of snowmobile trail relocation was included in the estimate. Existing snowmobile trail bridges could be relocated at minimal cost.


## Utility Impacts:

- About 3000 feet of watermain relocation was included in the estimate.
- There could be some private utility impacts to telephone and electric. It was assumed that these utilities would require relocation at their cost.


## Engineering Costs:

- Engineering costs will be significantly higher than option 1 and 2 but less than option 3 due to the following needs:
- Locating and designing large wetland mitigation site
- Extensive soil investigation due to the possibility of poor soils
- Multiple hydraulic analyses for stream crossings
- Structural and foundation designs for three box culverts.
- Major roadway realignment




## STANDARD SCOPING WORKSHEET

## County Road 107 Realignment Estimate Option 4

| DATE: | $2 / 2 / 2018$ |
| :---: | ---: |
| DATE REVISED: | $7 / 5 / 2019$ |
| BY: | Ken Filpus |
| CHECKED BY: |  |

ROUTE: County Road 107
CONTROL SECT:
PR Number:
JOB NUMBER:

|  | STATION | MP |  |  |
| :--- | :---: | :---: | :---: | :---: |
| P.O.B. | $37+00.00$ |  | 0 |  |
| P.O.E. | $79+00.00$ |  | 0.000 |  |
| LENGTH OF JOB | $4200 \quad$ Feet | 0.000 | Miles |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  | STATION | 0 |  |
| P.O.B. | $88+00.00$ | 0.000 |  |  |
| P.O.E. | $144+00.00$ | 0.000 | Miles |  |
| LENGTH OF JOB | 5600 Feet |  |  |  |
| Total Length | 9800 Feet |  |  |  |


|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Guardrail, Type B | 8070000 | 2000.00 | Ft | $\$ 16.00$ | $\$ 32,000.00$ |
| 2 | Guardrail Approach Terminal, Type 1B | 8070040 | 4.00 | Ea | $\$ 1,700.00$ | $\$ 6,800.00$ |
| 3 | Guardrail Reflector | 8070080 | 40.00 | Ea | $\$ 2.00$ | $\$ 200.00$ |

## MAINLINE PAVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Clearing | 2010001 | 22.50 | Acre | \$5,800.00 | \$130,500.00 |
| 2 | Embankment, CIP | 2050010 | 14,133 | Cyd | \$3.50 | \$49,466.67 |
| 3 | Excavation, Earth | 2050016 | 33,022 | Cyd | \$6.70 | \$221,248.89 |
| 4 | Excavation, Peat | 2050017 | 6,415 | Cyd | \$7.50 | \$48,111.11 |
| 5 | Backfill, Swamp | 2050001 | 8,326 | Cyd | \$10.00 | \$83,259.26 |
| 6 | Subgrade Undercutting, Type II | 2050041 | 2,533 | Cyd | \$13.00 | \$32,933.33 |
| 7 | Subbase, CIP | 3010002 | 28,933 | Cyd | \$9.00 | \$260,400.00 |
| 8 | Aggregate Base, 8 inch | 3020020 | 39,200 | Syd | \$6.50 | \$254,800.00 |
| 9 | Shoulder, CI II | 3070121 | 990 | Ton | \$18.00 | \$17,820.00 |
| 10 | Approach, CII | 3070001 | 117 | Ton | \$20.00 | \$2,346.67 |
| 11 | Approach, CI II | 3070021 | 100 | Ton | \$20.00 | \$2,000.00 |
| 12 | HMA, LVSP | 5010703 | 7,880 | Ton | \$66.50 | \$524,020.00 |
| 13 | HMA Approach | 5010061 | 59 | Ton | \$120.00 | \$7,040.00 |
| 14 | HMA Surface, Rem | 5010005 | 30,978 | Syd | \$2.25 | \$69,700.00 |
| 15 | Obliterate Old Road | 2070001 | 82 | Sta | \$400.00 | \$32,800.00 |
| 14 | Curb and Gutter, Conc, Det B2 | 8020016 | 150 | Ft | \$24.00 | \$3,600.00 |


|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 | Clearing for Snowmobile Trail |  | 4.242424 | Acre | $\$ 5,800.00$ | $\$ 24,606.06$ |
| 2 | Excavation for Snowmobile Trail |  | 6844.444 | Cyd | $\$ 6.70$ | $\$ 45,857.78$ |
| 3 | Embankment for Snowmobile Trail |  | 5377.778 | Cyd | $\$ 3.50$ | $\$ 18,822.22$ |
|  | Shoulder, CI II for Snowmobile Trail |  | 3872 | Ton | $\$ 18.00$ | $\$ 69,696.00$ |
| 4 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |

GEOMETRIC IMPROVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

## VERTICAL/HORIZONTAL ALIGNMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |

BRIDGE REPAIR, WIDENING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 | Steel Sheet Piling Permanent | 7040001 | 20000 | Sft | $\$ 25.00$ | $\$ 500,000.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |

## DRAINAGE

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Culv, CI A, 36 inch | 4010136 | 136 | Ft | \$95.00 | \$12,920.00 |
| 2 | Culv, Slp End Sect, 1 on 4, 36 inch, Transy | 4010930 | 4 | Ea | \$1,700.00 | \$6,800.00 |
| 3 | Culv, CI A, 24 inch | 4010134 | 528 | Ft | \$65.00 | \$34,320.00 |
| 4 | Culv, Slp End Sect, 1 on 4, 24 inch, Transy | 4010924 | 16 | Ea | \$540.00 | \$8,640.00 |
| 5 | Culv, CI A, 18 inch | 4010133 | 120 | Ft | \$53.00 | \$6,360.00 |
| 6 | Culv, Slp End Sect, 1 on 4, 18 inch, Transy | 4010012 | 4 | Ea | \$407.00 | \$1,628.00 |
| 7 | Culv, Precast Conc Box, 12 foot by 7 foot | 4060148 | 144 | Ft | \$1,650.00 | \$237,600.00 |
| 8 | Culv Wingwalls for 12 foot by 7 foot box culv |  | 4 | Ea | \$30,000.00 | \$120,000.00 |
| 9 | Culv, Precast Conc Box, 6 foot by 6 foot | 4060108 | 72 | Ft | \$1,450.00 | \$104,400.00 |
| 10 | Culv Wingwalls for 6 foot by 6 foot box culv |  | 2 | Ea | \$25,000.00 | \$50,000.00 |
| 11 | Dr Marker Post | 4011109 | 24 | Ea | \$20.00 | \$480.00 |
| 12 | Video Taping Sewer and Culv Pipe | 4021275 | 784 | Ft | \$2.00 | \$1,568.00 |

JOINT REPAIR/PAVEMENT PATCHING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |


|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 | Traffic Regulator Control |  | 1 | LS | $\$ 25,000.00$ | $\$ 25,000.00$ |
| 2 | Minor Traf Devices |  | 1 | LS | $\$ 100,000.00$ | $\$ 100,000.00$ |
| 3 | Sign, Type B, Prismatic, Temp, Furn |  | 1200 | Sft | $\$ 4.25$ | $\$ 5,100.00$ |
| 4 | Sign, Type B, Prismatic, Temp, Oper |  | 1200 | Sft | $\$ 0.75$ | $\$ 900.00$ |
| 5 | Plastic Drum, High Intensity, Furn |  | 160 | Ea | $\$ 25.00$ | $\$ 4,000.00$ |
| 6 | Plastic Drum, High Intensity, Oper |  | 160 | Ea | $\$ 5.00$ | $\$ 800.00$ |
| 7 | Lighted Arrow, Type C, Furn |  | 4 | Ea | $\$ 385.00$ | $\$ 1,540.00$ |
| 8 | Lighted Arrow, Type C, Oper | 4 | Ea | $\$ 75.00$ | $\$ 300.00$ |  |
| 9 | Barricade, Type III, Lighted, Furn |  | 20 | Ea | $\$ 125.00$ | $\$ 2,500.00$ |
| 10 | Barricade, Type III, Lighted, Oper |  | 20 | Ea | $\$ 10.00$ | $\$ 200.00$ |
| 11 | Dust Palliative, Applied | 75 | Ton | $\$ 220.00$ | $\$ 16,500.00$ |  |
| 12 | Pavt Mrkg, Type NR, Paint, 4 inch, Yellow | 8120231 | 1400 | Ft | $\$ 0.64$ | $\$ 896.00$ |
| 13 | Pavt Mrkg, Type NR, Tape, 4 inch, Yellow | 8120230 | 5800 | Ft | $\$ 0.50$ | $\$ 2,900.00$ |

## PERMANENT TRAFFIC CONTROL DEVICES

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 1 | Pavt Mrkg, Waterborne, 4 inch, Yellow | 8110232 | 21,400 | Ft | $\$ 0.11$ | $\$ 2,354.00$ |
| 2 | Pavt Mrkg, Waterborne, 4 inch, White | 8110231 | 21,400 | Ft | $\$ 0.11$ | $\$ 2,354.00$ |
| 3 | Post, Steel, 3 Ib | 8100371 | 1,350 | Ft | $\$ 4.00$ | $\$ 5,400.00$ |
| 4 | Sign, Type IIIA | 8100404 | 211 | Sft | $\$ 15.00$ | $\$ 3,165.00$ |
| 5 | Sign, Type IIIB | 8100405 | 320 | Sft | $\$ 15.00$ | $\$ 4,800.00$ |
| 6 |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

SUBTOTAL PERMANENT TRAFFIC CONTROL DEVICES $\quad \$ 18,073.00$

## ENVIRONMENTAL

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |  |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 1 | Erosion Control, Silt Fence | 2080036 | 6000 | Ft | $\$ 1.60$ | $\$ 9,600.00$ |
| 2 | Erosion Control, Check Dam, Stone | 2080012 | 250 | Ft | $\$ 17.50$ | $\$ 4,375.00$ |
| 3 | Erosion Control, Sediment Trap | 2080034 | 12 | Ea | $\$ 150.00$ | $\$ 1,800.00$ |
| 4 | Ero Con, Maint, Sediment Removal | 2080026 | 15 | Cyd | $\$ 20.00$ | $\$ 300.00$ |
|  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

## MISCELLANEOUS

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |  |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 | Mobilization, Max |  | 1 | LS | $\$ 523,000.00$ | $\$ 523,000.00$ |
| 2 | Contractor Staking, Road Only |  | 1 | LS | $\$ 102,400.00$ | $\$ 102,400.00$ |
| 3 | Contractor Staking Errors and Extras, 1 Person | 43 | Hr | $\$ 90.00$ | $\$ 3,870.00$ |  |
| 4 | Contractor Staking Errors and Extras, 2 Person | 18 | Hr | $\$ 120.00$ | $\$ 2,160.00$ |  |
| 5 | Contractor Staking, Errors and Extras, 3 Person | 26 | Hr | $\$ 150.00$ | $\$ 3,900.00$ |  |
| 6 | Topsoil Surface, Furn, 4 inch | 8160062 | 36,776 | Syd | $\$ 2.00$ | $\$ 73,551.11$ |
| 7 | Topsoil Surface, Salv, 4 inch | 8160077 | 18,113 | Syd | $\$ 0.80$ | $\$ 14,490.67$ |
| 8 | Seeding, Mixture, THV | 8160040 | 2,500 | Lb | $\$ 2.80$ | $\$ 7,000.00$ |
| 9 | Fertilizer, Chemical Nutrient, CL A | 8160020 | 2,590 | Lb | $\$ 1.50$ | $\$ 3,885.00$ |
| 10 | Mulch | 8160025 | 33,489 | Syd | $\$ 0.20$ | $\$ 6,697.78$ |
| 11 | Mulch Anchoring | 8160026 | 33,489 | Syd | $\$ 0.11$ | $\$ 3,683.78$ |
| 12 | Mulch Blanket | 8160027 | 10,700 | Syd | $\$ 1.00$ | $\$ 10,700.00$ |
| 13 | Mulch Blanket, High Velocity | 8160028 | 10,700 | Syd | $\$ 1.50$ | $\$ 16,050.00$ |
| 14 | Ditch, Plain Cobble | 8140005 | 1,200 | Syd | $\$ 32.00$ | $\$ 38,400.00$ |
| 15 | Riprap, Plain | 8130010 | 400 | Syd | $\$ 25.00$ | $\$ 10,000.00$ |
|  | Riprap, Special |  | 27,407 | Ton | $\$ 32.00$ | $\$ 877,037.04$ |
| 16 | Protect Corners | 12 | Ea | $\$ 200.00$ | $\$ 2,400.00$ |  |


| 17 | Monument Box |  | 12 | Ea | $\$ 300.00$ |
| :--- | :--- | :--- | :--- | ---: | ---: |
| 18 | Monument Preservation | 12 | Ea | $\$ 3,600.00$ |  |
| SUBTOTAL MISCELLANEOUS |  |  |  | $\$ 1,707,025.37$ |  |

## ROW \& Utilities

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Wetland Mitigation |  | 14.04959 | Acres | $\$ 40,000.00$ | $\$ 561,983.47$ |
| 2 | Water Main, DI, 8 inch, Tr Det F | 8230155 | 3000 | Ft | $\$ 70.00$ | $\$ 210,000.00$ |
| 3 | Water Main, DI, 6 inch, Tr Det F | 8230150 | 120 | Ft | $\$ 70.00$ | $\$ 8,400.00$ |
| 4 | Gate Valve and Box, 8 inch | 8230052 | 6 | Ea | $\$ 9,600.00$ |  |
| 5 | Fire Hydrant | 8230040 | 6 | Ea | $\$ 1,600.00$ | $\$ 4,100.00$ |
| 6 |  | LS | $\$ 24,600.00$ |  |  |  |

TOTAL PROJECT

Current Year
Construction Year

2019
2021

| TOTAL PROJECT | $\mathbf{\$ 5 , 7 3 9 , 1 3 6 . 8 3}$ |  |
| ---: | ---: | ---: |
| 4\% Projected Cost after Inflation | $\$ 6,207, \mathbf{4 5 0 . 3 9}$ |  |
| 15\% CONTINGENCY | $\$ 931,117.56$ |  |
| ROW |  | $\$ 30,000.00$ |
|  | Const Total | $\$ 7,168,567.95$ |
| $9.00 \%$ | PE | $\$ 645,171.12$ |
| $7.00 \%$ | CE | $\$ 501,799.76$ |
| $93.73 \%$ | Ind Proj Costs | $\$ 1,075,055.80$ |
|  | Total | $\$ 9,390,594.62$ |

## Option 5 Detail Summary

## Description

- The total length of this option is 1.913 miles which would include reconstruction and realignment. The realignment would begin 4300 feet west and end 200 feet west of South Boundary Road. The realignment would begin again 700 feet east and end 6400 feet east of South Boundary Road. About 900 feet of existing road alignment would be preserved near the Union River and South Boundary Road. This option would require the need for riprap along 1.6 miles of roadway adjacent to the Lake Superior shoreline. Typical cross section of this option and detailed cost estimate is included. This option will move the road 6 to 10 feet to the south to provide for a clear zone between the highway and the riprap slope with less need to fill into Lake Superior. There will be no widening at the Union River Bridge.


## Mainline Pavement:

- The pavement design was estimated based on a previous project (Job Numbers 80207A, 80211A, \& 83746A) done on County Road 107 in 2006. This project pavement design included 3.5 inches HMA over a crush and shaped base. The proposed pavement design will be 3.5 inches of HMA, 8 -inch aggregate base, and 18 -inch subbase.


## Soils:

- The USDA Natural Resources Conservation Service Web Soil Survey was referenced for soil data. Based on the survey there are some areas of somewhat poorly drained soils with a high ground water table. In these areas subgrade undercutting was estimated. Where the proposed alignment crosses wetland adjacent to a watercourse some peat excavation and swamp backfill was also estimated.


## Geometrics:

- Lane and shoulder widths were based on a previous project (JN 80207A, 80211A, 83746A) done on County Road 107 in 2006. Lane widths are 10 feet to match existing lane widths. Paved shoulders are 6 feet wide to match existing paved shoulder widths. This location used enhancement funding in 2006 to construct 6 -foot-wide shoulders for non-motorized use.
- The horizontal alignment was developed to meet a $55-\mathrm{mph}$ design speed.


## Drainage

- Ditches were estimated at a 4 -foot depth and 4-foot width.
- The project will require the extension of several culverts ranging in size between 18 inches and 36 inches. It was assumed that the box culverts would likely require full replacement instead of extension to meet possible hydraulic capacity requirements. The project will also require two 12 foot by 7 foot box culverts and one 6 foot by 6 foot box culvert based on the existing drainage.


## Bridge

- With this alignment option a new bridge would not be required at the Union River.
- Two Hundred Fifty feet of sheet piling was estimated east and west of the Union River Bridge for additional armoring of this structure. Based on soil borings from the old bridge plans, bedrock is approximately 30 feet deep near this structure.


## Environmental:

- Because of the shorter distance from Lake Superior this option will likely require USACE permits. The riprap work will require permits from both the MDEQ and USACE. The USACE would possibly allow some filling into Lake Superior to preserve the integrity of the road. USACE will require documentation of events that caused erosion in order to issue a permit for filling into the lake. Some excavation would be allowed in Lake Superior. As part of the permit process the fill and excavation above and below the ordinary high-water mark will need to be estimated.
- May need an NPDES Notice of Coverage.
- USACE and MDEQ permits will be required for stream crossings and wetland impacts.
- Wetland mitigation will likely require a 4 to 1 ratio based on USACE jurisdiction. This option will likely have significant wetland impacts. Wetland mitigation costs were included in the estimate.
- Wetland areas could not be identified due to the presence of snow cover. The wetland impacts are a rough estimate with areas estimated at the stream/river crossings.


## Real Estate

- There would likely be some minor right of way impacts with this option.
- Property acquisition from the park was assumed to be zero based on mutual benefit.
- Approximately 1.0 acres of property acquisition was estimated.


## Maintaining Traffic:

- Part width construction could be done with traffic maintained using flag control.


## Permanent Traffic Control Devices:

- Permanent signing and pavement marking quantities were included in the estimate.


## Snowmobile Trail Impacts:

- About 6600 feet of snowmobile trail relocation was included in the estimate. Existing snowmobile trail bridges could be relocated at minimal cost.


## Utility Impacts:

- About 1500 feet of watermain relocation was included in the estimate.
- There could be some private utility impacts to telephone and electric. It was assumed that these utilities would require relocation at their cost.


## Engineering Costs:

- Engineering costs will be significantly higher than option 1 and 2 but less than option 3 and 4 due to the following needs:
- Locating and designing wetland mitigation site
- Extensive soil investigation due to the possibility of poor soils
- Multiple hydraulic analyses for stream crossings
- Structural and foundation designs for three box culverts.
- Minor roadway realignment



## STANDARD SCOPING WORKSHEET

## County Road 107 Realignment Estimate Option 5

| DATE: | $2 / 2 / 2018$ |
| :---: | ---: |
| DATE REVISED: | $7 / 5 / 2019$ |
| BY: | Ken Filpus |
| CHECKED BY: |  |

ROUTE: County Road 107
CONTROL SECT:
PR Number:

## JOB NUMBER:

|  | STATION | MP |  |  |
| :--- | :---: | :---: | :---: | :---: |
| P.O.B. | $37+00.00$ |  | 0 |  |
| P.O.E. | $79+00.00$ |  | 0.000 |  |
| LENGTH OF JOB | $4200 \quad$ Feet | 0.000 | Miles |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  | STATION | 0 |  |
| P.O.B. | $88+00.00$ | 0.000 |  |  |
| P.O.E. | $144+00.00$ | 0.000 | Miles |  |
| LENGTH OF JOB | 5600 Feet |  |  |  |
| Total Length | 9800 Feet |  |  |  |


|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Guardrail, Type B | 8070000 | 2000.00 | Ft | $\$ 16.00$ | $\$ 32,000.00$ |
| 2 | Guardrail Approach Terminal, Type 1B | 8070040 | 4.00 | Ea | $\$ 1,700.00$ | $\$ 6,800.00$ |
| 3 | Guardrail Reflector | 8070080 | 40.00 | Ea | $\$ 5.00$ | $\$ 200.00$ |

## MAINLINE PAVEMENT

|  | PAY ITEM DESCRIPTION | ITEM $\#$ | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 1 | Clearing | 2010001 | 4.70 | Acre | $\$ 5,800.00$ | $\$ 27,260.00$ |
| 2 | Embankment, CIP | 2050010 | 19,626 | Cyd | $\$ 3.50$ | $\$ 68,692.04$ |
| 3 | Excavation, Earth | 2050016 | 39,353 | Cyd | $\$ 6.70$ | $\$ 263,662.37$ |
| 4 | Excavation, Peat | 2050017 | 3,215 | Cyd | $\$ 7.50$ | $\$ 24,111.11$ |
| 5 | Backfill, Swamp | 2050001 | 4,163 | Cyd | $\$ 10.00$ | $\$ 41,629.63$ |
| 6 | Subgrade Undercutting, Type II | 2050041 | 2,533 | Cyd | $\$ 13.00$ | $\$ 32,933.33$ |
| 7 | Subbase, CIP | 3010002 | 13,467 | Cyd | $\$ 9.00$ | $\$ 121,200.00$ |
| 8 | Aggregate Base, 8 inch | 3020020 | 20,200 | Syd | $\$ 6.50$ | $\$ 131,300.00$ |
| 9 | Shoulder, CI II | 3070121 | 510 | Ton | $\$ 18.00$ | $\$ 9,180.00$ |
| 10 | Approach, CI I | 3070001 | 117 | Ton | $\$ 20.00$ | $\$ 2,346.67$ |
| 11 | Approach, CI II | 3070021 | 100 | Ton | $\$ 20.00$ | $\$ 2,000.00$ |
| 12 | HMA, LVSP | 5010703 | 5,840 | Ton | $\$ 66.50$ | $\$ 388,360.00$ |
| 13 | HMA Approach | 5010061 | 59 | Ton | $\$ 7,040.00$ |  |
| 14 | Cold Milling HMA Surface |  | 11,222 | Syd | $\$ 120.00$ | $\$ 70$ |
| 14 | Curb and Gutter, Conc, Det B2 | 8020016 | 150 | Ft | $\$ 2.00$ | $\$ 22,444.44$ |

## NONMOTORIZED

| 1 | Clearing for Snowmobile Trail |  | 4.242424 | Acre | $\$ 5,800.00$ | $\$ 24,606.06$ |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 2 | Excavation for Snowmobile Trail |  | 6844.444 | Cyd | $\$ 6.70$ | $\$ 45,857.78$ |
| 3 | Embankment for Snowmobile Trail |  | 5377.778 | Cyd | $\$ 3.50$ | $\$ 18,822.22$ |
| 4 | Shoulder, Cl II for Snowmobile Trail |  | 3872 | Ton | $\$ 18.00$ | $\$ 69,696.00$ |
| 5 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |

## GEOMETRIC IMPROVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |  |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

## VERTICAL/HORIZONTAL ALIGNMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

BRIDGE REPAIR, WIDENING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | \$ EXTENSION |  |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Steel Sheet Piling Permanent | 7040001 | 20000 | Sft | $\$ 25.00$ | $\$ 500,000.00$ |
| 2 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |

SUBTOTAL BRIDGE REPAIR, WIDENING $\$ \mathbf{\$ 5 0 0 , 0 0 0 . 0 0}$

## DRAINAGE



## JOINT REPAIR/PAVEMENT PATCHING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | S EXTENSION |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

MAINTAINING TRAFFIC

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Traffic Regulator Control |  | 1 | LS | \$28,900.00 | \$28,900.00 |
| 2 | Minor Traf Devices |  | 1 | LS | \$115,800.00 | \$115,800.00 |
| 3 | Sign, Type B, Prismatic, Temp, Furn |  | 1200 | Stt | \$4.25 | \$5,100.00 |
| 4 | Sign, Type B, Prismatic, Temp, Oper |  | 1200 | Stt | \$0.75 | \$900.00 |
| 5 | Plastic Drum, High Intensity, Furn |  | 160 | Ea | \$25.00 | \$4,000.00 |
| 6 | Plastic Drum, High Intensity, Oper |  | 160 | Ea | \$5.00 | \$800.00 |
| 7 | Lighted Arrow, Type C, Furn |  | 4 | Ea | \$385.00 | \$1,540.00 |
| 8 | Lighted Arrow, Type C, Oper |  | 4 | Ea | $\$ 75.00$ | \$300.00 |
| 9 | Barricade, Type III, Lighted, Furn |  | 20 | Ea | \$125.00 | \$2,500.00 |
| 10 | Barricade, Type III, Lighted, Oper |  | 20 | Ea | \$10.00 | \$200.00 |
| 11 | Dust Palliative, Applied | 8120100 | 75 | Ton | \$220.00 | \$16,500.00 |
| 12 | Pavt Mrkg, Type NR, Paint, 4 inch, Yellow | 8120231 | 1400 | Ft | \$0.64 | \$896.00 |
| 13 | Pavt Mrkg, Type NR, Tape, 4 inch, Yellow | 8120230 | 5800 | Ft | \$0.50 | \$2,900.00 |

## PERMANENT TRAFFIC CONTROL DEVICES

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Pavt Mrkg, Waterborne, 4 inch, Yellow | 8110232 | 21,400 | Ft | $\$ 0.11$ | $\$ 2,354.00$ |
| 2 | Pavt Mrkg, Waterborne, 4 inch, White | 8110231 | 21,400 | Ft | $\$ 0.11$ | $\$ 2,354.00$ |
| 3 | Post, Steel, 3 Ib | 8100371 | 1,350 | Ft | $\$ 4.00$ | $\$ 5,400.00$ |
| 4 | Sign, Type IIIA | 8100404 | 211 | Sft | $\$ 15.00$ | $\$ 3,165.00$ |
| 5 | Sign, Type IIIB | 8100405 | 320 | Sft | $\$ 15.00$ | $\$ 4,800.00$ |
| 6 |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

## ENVIRONMENTAL

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 1 | Erosion Control, Silt Fence | 2080036 | 6000 | Ft | $\$ 1.60$ | $\$ 9,600.00$ |
| 2 | Erosion Control, Check Dam, Stone | 2080012 | 250 | Ft | $\$ 17.50$ | $\$ 4,375.00$ |
| 3 | Erosion Control, Sediment Trap | 2080034 | 12 | Ea | $\$ 150.00$ | $\$ 1,800.00$ |
| 4 | Ero Con, Maint, Sediment Removal | 2080026 | 15 | Cyd | $\$ 20.00$ | $\$ 300.00$ |
|  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

## MISCELLANEOUS

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |  |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 | Mobilization, Max |  | 1 | LS | $\$ 607,000.00$ | $\$ 607,000.00$ |
| 2 | Contractor Staking, Road Only |  | 1 | LS | $\$ 118,700.00$ | $\$ 118,700.00$ |
| 3 | Contractor Staking Errors and Extras, 1 Person | 50 | Hr | $\$ 90.00$ | $\$ 4,500.00$ |  |
| 4 | Contractor Staking Errors and Extras, 2 Person | 20 | Hr | $\$ 120.00$ | $\$ 2,400.00$ |  |
| 5 | Contractor Staking, Errors and Extras, 3 Person | 30 | Hr | $\$ 150.00$ | $\$ 4,500.00$ |  |
| 6 | Topsoil Surface, Furn, 4 inch | 8160062 | 30,076 | Syd | $\$ 2.00$ | $\$ 60,151.11$ |
| 7 | Topsoil Surface, Salv, 4 inch | 8160077 | 14,813 | Syd | $\$ 0.80$ | $\$ 11,850.67$ |
| 8 | Seeding, Mixture, THV | 8160040 | 2,050 | Lb | $\$ 2.80$ | $\$ 5,740.00$ |
| 9 | Fertilizer, Chemical Nutrient, CL A | 8160020 | 2,120 | Lb | $\$ 1.50$ | $\$ 3,180.00$ |
| 10 | Mulch | 8160025 | 44,889 | Syd | $\$ 0.20$ | $\$ 8,977.78$ |
| 11 | Mulch Anchoring | 8160026 | 44,889 | Syd | $\$ 0.11$ | $\$ 4,937.78$ |
| 12 | Mulch Blanket | 8160027 | 0 | Syd | $\$ 1.00$ | $\$ 0.00$ |
| 13 | Mulch Blanket, High Velocity | 8160028 | 0 | Syd | $\$ 1.50$ | $\$ 0.00$ |
| 14 | Ditch, Plain Cobble | 8140005 | 1,200 | Syd | $\$ 32.00$ | $\$ 38,400.00$ |
| 15 | Riprap, Plain | 8130010 | 400 | Syd | $\$ 25.00$ | $\$ 10,000.00$ |
| 16 | Riprap, Special |  | 92,615 | Ton | $\$ 32.00$ | $\$ 2,963,683.56$ |
| 17 | Protect Corners | 12 | Ea | $\$ 2,400.00$ |  |  |
| 18 | Monument Box | 12 | Ea | $\$ 200.00$ | $\$ 0$ | $\$ 300.00$ |


| 19 | Monument Preservation |  | Ea | \$350.00 | $\$ 4,200.00$ |
| :--- | :--- | :--- | :--- | ---: | ---: |

ROW \& Utilities

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 1 | Wetland Mitigation |  | 1.983471 | Acres | $\$ 40,000.00$ | $\$ 79,338.84$ |
| 2 | Water Main, DI, 8 inch, Tr Det F | 8230155 | 1500 | Ft | $\$ 70.00$ | $\$ 105,000.00$ |
| 3 | Water Main, DI, 6 inch, Tr Det F | 8230150 | 60 | Ft | $\$ 70.00$ | $\$ 4,200.00$ |
| 4 | Gate Valve and Box, 8 inch | 8230052 | 3 | Ea | $\$ 1,600.00$ | $\$ 4,800.00$ |
| 5 | Fire Hydrant | 8230040 | 3 | Ea | $\$ 4,100.00$ | $\$ 12,300.00$ |
| 6 |  |  | LS | $\$ 0.00$ | $\$ 0.00$ |  |



## Option 6 Detail Summary

## Description

- The total length of Option 6 is 2.00 miles which would include reconstruction and realignment west of South Boundary Road. The realignment would begin 4900 feet west of South Boundary Road and end 300 feet east of South Boundary Road. This option would require the need for 5600 feet of riprap to be placed along the shoreline. The riprap would be placed along the shoreline beginning 100 feet west of South Boundary Road and ending 5500 feet east of South Boundary Road. The realignment plan and detailed cost estimate are attached.


## Mainline Pavement:.

- The pavement design was estimated based on a previous project (Job Numbers 80207A, 80211A, \& 83746A) done on County Road 107 in 2006. This project pavement design included 3.5 inches HMA over a crush and shaped base. The proposed pavement design will be 3.5 inches of HMA, 8 -inch aggregate base, and 18 -inch subbase.


## Soils:

- The USDA Natural Resources Conservation Service Web Soil Survey was referenced for soil data. Based on the survey there are some areas of somewhat poorly drained soils with a high ground water table. In these areas subgrade undercutting was estimate along with deeper ditches. Where the proposed alignment crosses wetland adjacent to a watercourse some peat excavation and swamp backfill was also estimated.


## Geometrics:

- Lane and shoulder widths were based on a previous project (JN 80207A, 80211A, 83746A) done on County Road 107 in 2006. Lane widths were increased from 10 feet to 11 feet to meet reconstruction guidelines. Paved shoulders are 6 feet wide to match existing paved shoulder widths. This location used enhancement funding in 2006 to construct 6-foot-wide paved shoulders for non-motorized use.
- The horizontal alignment was developed to meet a $55-\mathrm{mph}$ design speed.


## Drainage

- Ditches were estimated at a 4-foot depth and 4-foot width except the depth was increased to 6 feet were there is a high groundwater table.
- The project will require the placement of several culverts ranging in size between 18 inches and 36 inches. The project will also require one 6 foot by 6 foot box culvert based on the existing drainage.


## Bridge

- With this alignment option a new bridge would not be required at the Union River.
- Two Hundred Fifty feet of sheet piling was estimated east and west of the Union River Bridge for additional armoring of this structure. Based on soil borings from the old bridge plans, bedrock is approximately 30 feet deep near this structure.


## Environmental:

- The riprap work will require permits from both the MDEQ and USACE. The USACE would possibly allow some filling into Lake Superior to preserve the integrity of the road. USACE will require documentation of events that caused erosion in order to issue a permit for filling into the lake. Some excavation would be allowed in Lake Superior. As part of the permit process the fill and excavation above and below the ordinary highwater mark will need to be estimated.
- May need an NPDES Notice of Coverage.
- Turbidity curtain would not be required for this work. The area receives regular disturbances of the soils due to wave action.
- MDEQ permits will be required for stream crossings and wetland and floodplain impacts.
- Wetland mitigation will likely require a 2 to 1 ratio. A 10 to 1 ratio is required to mitigate through the purchasing of wetland for preservation. This option will likely have wetland impacts. Wetland mitigation costs were included in the estimate.
- Wetland areas could not be identified due to the presence of snow cover. The wetland impacts are a rough estimate with areas estimated at the stream/river crossings.


## Real Estate

- There would be right of way impacts with this option.
- The alignment was developed mainly to be relocated onto state park property. Property acquisition from the park was assumed to be zero based on mutual benefit.


## Maintaining Traffic:

- Part width construction could be done with traffic maintained using flag control at the tie in points. Most of the project could be constructed with minimal traffic control.


## Permanent Traffic Control Devices:

- Permanent signing and pavement marking quantities were included in the estimate.


## Utility Impacts:

- About 600 feet of watermain relocation was included in the estimate for minor relocations near the tie in points. The existing watermain is located a minimum 50 feet south of the CR 107 centerline. Due to this distance full relocation of the watermain was not included in the estimate. The watermain will likely require replacement before it is impacted by erosion.
- There could be some private utility impacts to telephone and electric. It was assumed that these utilities would require relocation at their cost.


## Snowmobile Trail Impacts:

- About 800 feet of snowmobile trail relocation was included in the estimate. Existing snowmobile trail bridges could be relocated at minimal cost.


## Engineering Costs:

- Engineering costs will be significantly higher for this option due to the following needs:
- Locating and designing wetland mitigation site
- Extensive soil investigation due to the possibility of poor soils
- Multiple hydraulic analyses for stream crossings
- Structural and foundation designs for a box culvert.
- Major roadway realignment




## STANDARD SCOPING WORKSHEET

## County Road 107 Realignment Estimate Option 6

DATE: 7/5/2019
DATE REVISED:
BY:
CHECKED BY:

ROUTE: County Road 107
CONTROL SECT:
PR Number:
JOB NUMBER:

|  | STATION | MP |  |
| :--- | :---: | :---: | :---: |
| P.O.B. | $37+00.00$ | 0 |  |
| P.O.E. | $157+00.00$ | 0.000 |  |
| LENGTH OF JOB | $12000 \quad$ Feet | 0.000 | Miles |


|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Guardrail, Type B | 8070000 | 2000.00 | Ft | $\$ 16.00$ | $\$ 32,000.00$ |
| 2 | Guardrail Approach Terminal, Type 1B | 8070040 | 4.00 | Ea | $\$ 1,700.00$ | $\$ 6,800.00$ |
| 3 | Guardrail Reflector | 8070080 | 40.00 | Ea | $\$ 5.00$ | $\$ 200.00$ |

MAINLINE PAVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | llearing | 2010001 | 13.90 | Acre | $\$ 5,800.00$ | $\$ 80,620.00$ |
| 2 | Embankment, CIP | 2050010 | 26,585 | Cyd | $\$ 3.50$ | $\$ 93,048.15$ |
| 3 | Excavation, Earth | 2050016 | 27,265 | Cyd | $\$ 6.70$ | $\$ 182,674.26$ |
| 4 | Excavation, Peat | 2050017 | 8,019 | Cyd | $\$ 7.50$ | $\$ 60,138.89$ |
| 5 | Backfill, Swamp | 2050001 | 10,407 | Cyd | $\$ 10.00$ | $\$ 104,074.07$ |
| 6 | Subgrade Undercutting, Type II | 2050041 | 8,550 | Cyd | $\$ 13.00$ | $\$ 111,150.00$ |
| 7 | Subbase, CIP | 3010002 | 17,056 | Cyd | $\$ 9.00$ | $\$ 153,500.00$ |
| 8 | Aggregate Base, 8 inch | 3020020 | 20,778 | Syd | $\$ 6.50$ | $\$ 135,055.56$ |
| 9 | Shoulder, CI II | 3070121 | 600 | Ton | $\$ 18.00$ | $\$ 10,800.00$ |
| 10 | Approach, CI I | 3070001 | 1012 | Ton | $\$ 20.00$ | $\$ 20,240.00$ |
| 11 | Approach, CI II | 3070021 | 200 | Ton | $\$ 20.00$ | $\$ 4,000.00$ |
| 12 | HMA, LVSP | 5010703 | 4,530 | Ton | $\$ 66.50$ | $\$ 301,245.00$ |
| 13 | HMA Approach | 5010061 | 389 | Ton | $\$ 120.00$ | $\$ 46,640.00$ |
| 14 | HMA Surface, Rem | 5010005 | 15,867 | Syd | $\$ 2.25$ | $\$ 35,700.00$ |
| 15 | Obliterate Old Road | 2070001 | 42 | Sta | $\$ 400.00$ | $\$ 16,800.00$ |
| 16 | Curb and Gutter, Conc, Det B2 | 8020016 | 300 | Ft | $\$ 24.00$ | $\$ 7,200.00$ |

SUBTOTAL MAINLINE PVT $\$ 1,362,885.93$

## NONMOTORIZED

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 | Clearing for Snowmobile Trail |  | 0.514233 | Acre | $\$ 5,800.00$ | $\$ 2,982.55$ |
| 2 | Excavation for Snowmobile Trail |  | 829.6296 | Cyd | $\$ 6.70$ | $\$ 5,558.52$ |
| 3 | Embankment for Snowmobile Trail |  | 651.8519 | Cyd | $\$ 3.50$ | $\$ 2,281.48$ |
| 4 | Shoulder, CI II for Snowmobile Trail |  | 469.3333 | Ton | $\$ 18.00$ | $\$ 8,448.00$ |

## GEOMETRIC IMPROVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

## VERTICAL/HORIZONTAL ALIGNMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

BRIDGE REPAIR, WIDENING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |  |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Steel Sheet Piling Permanent | 7040001 | 20000 | Sft | $\$ 25.00$ | $\$ 500,000.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |

## DRAINAGE

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Culv, CI A, 36 inch | 4010136 | 72 | Ft | \$95.00 | \$6,840.00 |
| 2 | Culv, Slp End Sect, 1 on 4, 36 inch, Transy | 4010930 | 2 | Ea | \$1,700.00 | \$3,400.00 |
| 3 | Culv, CI A, 24 inch | 4010134 | 144 | Ft | \$65.00 | \$9,360.00 |
| 4 | Culv, Slp End Sect, 1 on 4, 24 inch, Trans | 4010924 | 4 | Ea | \$540.00 | \$2,160.00 |
| 5 | Culv, CI A, 18 inch | 4010133 | 72 | Ft | \$53.00 | \$3,816.00 |
| 6 | Culv, Slp End Sect, 1 on 4, 18 inch, Transy | 4010012 | 2 | Ea | \$407.00 | $\$ 814.00$ |
| 7 | Culv, Precast Conc Box, 12 foot by 7 foot | 4060148 | 0 | Ft | \$1,650.00 | \$0.00 |
| 8 | Culv Wingwalls for 12 foot by 7 foot box culv |  | 0 | Ea | \$30,000.00 | \$0.00 |
| 9 | Culv, Precast Conc Box, 6 foot by 6 foot | 4060108 | 72 | Ft | \$1,450.00 | \$104,400.00 |
| 10 | Culv Wingwalls for 6 foot by 6 foot box culv |  | 2 | Ea | \$25,000.00 | \$50,000.00 |
| 11 | Dr Marker Post | 4011109 | 8 | Ea | \$20.00 | \$160.00 |
| 12 | Video Taping Sewer and Culv Pipe | 4021275 | 288 | Ft | \$2.00 | \$576.00 |

JOINT REPAIR/PAVEMENT PATCHING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |  |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

## MAINTAINING TRAFFIC

| PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Traffic Regulator Control |  | 1 | LS | \$22,300.00 | \$22,300.00 |
| 2 Minor Traf Devices |  |  | LS | \$89,100.00 | \$89,100.00 |
| Sign, Type B, Prismatic, Temp, Furn |  | 1200 | Sft | \$4.25 | \$5,100.00 |
| 4 Sign, Type B, Prismatic, Temp, Oper |  | 1200 | Sft | \$0.75 | \$900.00 |


| 5 | Plastic Drum, High Intensity, Furn |  | 180 | Ea | $\$ 25.00$ |
| ---: | :--- | ---: | ---: | ---: | ---: |
| 6 | Plastic Drum, High Intensity, Oper |  | 180 | Ea | $\$ 4,500.00$ |
| 7 | Lighted Arrow, Type C, Furn |  | 4 | Ea | $\$ 5.00$ |
| 8 | Lighted Arrow, Type C, Oper |  | 4 | Ea | $\$ 385.00$ |
| 9 | Barricade, Type III, Lighted, Furn |  | 20 | Ea | $\$ 1,540.00$ |
| 10 | Barricade, Type III, Lighted, Oper |  | 20 | Ea | $\$ 75.00$ |
| 11 | Dust Palliative, Applied | 75 | Ton | $\$ 125.00$ | $\$ 2,500.00$ |
| 12 | Pavt Mrkg, Type NR, Paint, 4 inch, Yellow | 8120100 | $\$ 10.00$ | $\$ 200.00$ |  |
| 13 | Pavt Mrkg, Type NR, Tape, 4 inch, Yellow | 8120230 | 1400 | Ft | $\$ 220.00$ |

## PERMANENT TRAFFIC CONTROL DEVICES

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | \$ EXTENSION |  |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Pavt Mrkg, Waterborne, 4 inch, Yellow | 8110232 | 10,900 | Ft | $\$ 0.11$ | $\$ 1,199.00$ |
| 2 | Pavt Mrkg, Waterborne, 4 inch, White | 8110231 | 10,900 | Ft | $\$ 0.11$ | $\$ 1,199.00$ |
| 3 | Post, Steel, 3 Ib | 8100371 | 1,350 | Ft | $\$ 4.00$ | $\$ 5,400.00$ |
| 4 | Sign, Type IIIA | 8100404 | 211 | Sft | $\$ 15.00$ | $\$ 3,165.00$ |
| 5 | Sign, Type IIIB | 8100405 | 320 | Sft | $\$ 15.00$ | $\$ 4,800.00$ |
| 6 |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

## ENVIRONMENTAL

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Erosion Control, Silt Fence | 2080036 | 6000 | Ft | $\$ 1.60$ | $\$ 9,600.00$ |
| 2 | Erosion Control, Check Dam, Stone | 2080012 | 250 | Ft | $\$ 17.50$ | $\$ 4,375.00$ |
| 3 | Erosion Control, Sediment Trap | 2080034 | 12 | Ea | $\$ 150.00$ | $\$ 1,800.00$ |
| 4 | Ero Con, Maint, Sediment Removal | 2080026 | 15 | Cyd | $\$ 20.00$ | $\$ 300.00$ |
|  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

## MISCELLANEOUS

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 | Mobilization, Max |  | 1 | LS | $\$ 467,000.00$ | $\$ 467,000.00$ |
| 2 | Contractor Staking, Road Only |  | 1 | LS | $\$ 91,300.00$ | $\$ 91,300.00$ |
| 3 | Contractor Staking Errors and Extras, 1 Person | 39 | Hr | $\$ 90.00$ | $\$ 3,510.00$ |  |
| 4 | Contractor Staking Errors and Extras, 2 Person | 16 | Hr | $\$ 120.00$ | $\$ 1,920.00$ |  |
| 5 | Contractor Staking, Errors and Extras, 3 Person | 23 | Hr | $\$ 150.00$ | $\$ 3,450.00$ |  |
| 6 | Topsoil Surface, Furn, 4 inch | 8160062 | 26,543 | Syd | $\$ 2.00$ | $\$ 53,086.33$ |
| 7 | Topsoil Surface, Salv, 4 inch | 8160077 | 13,074 | Syd | $\$ 0.80$ | $\$ 10,458.80$ |
| 8 | Seeding, Mixture, THV | 8160040 | 1,810 | Lb | $\$ 2.80$ | $\$ 5,068.00$ |
| 9 | Fertilizer, Chemical Nutrient, CL A | 8160020 | 1,870 | Lb | $\$ 1.50$ | $\$ 2,805.00$ |
| 10 | Mulch | 8160025 | 18,217 | Syd | $\$ 0.20$ | $\$ 3,643.33$ |
| 11 | Mulch Anchoring | 8160026 | 18,217 | Syd | $\$ 0.11$ | $\$ 2,003.83$ |
| 12 | Mulch Blanket | 8160027 | 10,700 | Syd | $\$ 1.00$ | $\$ 10,700.00$ |
| 13 | Mulch Blanket, High Velocity | 8160028 | 10,700 | Syd | $\$ 1.50$ | $\$ 16,050.00$ |
| 14 | Ditch, Plain Cobble | 8140005 | 600 | Syd | $\$ 32.00$ | $\$ 19,200.00$ |
| 15 | Riprap, Plain | 8130010 | 200 | Syd | $\$ 5,000.00$ |  |
| 16 | Riprap, Special |  | 61,235 | Ton | $\$ 25.00$ | $\$ 0$ |
| 17 | Protect Corners | 12 | Ea | $\$ 32.00$ | $\$ 1,959,518.81$ |  |
| 18 | Monument Box | 12 | Ea | $\$ 200.00$ | $\$ 2,400.00$ |  |
| 19 | Monument Preservation | 12 | Ea | $\$ 300.00$ | $\$ 3,600.00$ |  |

SUBTOTAL MISCELLANEOUS \$2,664,914.11
ROW \& Utilities

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | \$ EXTENSION |  |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 1 | Wetland Mitigation |  | 2.731864 | Acres | $\$ 40,000.00$ | $\$ 109,274.56$ |
| 2 | Water Main, DI, 8 inch, Tr Det F | 8230155 | 600 | Ft | $\$ 70.00$ | $\$ 42,000.00$ |
| 3 | Water Main, DI, 6 inch, Tr Det F | 8230150 | 60 | Ft | $\$ 70.00$ | $\$ 4,200.00$ |
| 4 | Gate Valve and Box, 8 inch | 8230052 | 3 | Ea | $\$ 1,600.00$ | $\$ 4,800.00$ |
| 5 | Fire Hydrant | 8230040 | 3 | Ea | $\$ 4,100.00$ | $\$ 12,300.00$ |
| 6 |  |  | LS | $\$ 0.00$ | $\$ 0.00$ |  |


| Current Year | 2019 | TOTAL PROJECT |  | $\begin{aligned} & \$ 5,119,645.16 \\ & \$ 5,537,408.20 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
| Construction Year | 2021 | 15\% CONTINGENC |  | \$830,611.23 |
|  |  | ROW |  | \$30,000.00 |
|  |  |  | Const Total | \$6,398,019.43 |
|  |  | 10.00\% | PE | \$639,801.94 |
|  |  | 7.00\% | CE | \$447,861.36 |
|  |  | 93.73\% | Ind Proj Costs | \$1,019,466.81 |
|  |  |  | Total | \$8,505,149.55 |

## Option 7 Detail Summary

## Description

- The total length of Option 7 is 1.93 miles which would include reconstruction and realignment east of South Boundary Road. The realignment would begin 825 feet east of South Boundary Road and end 6425 feet east of South Boundary Road. This option would require the need for 5400 feet of riprap to be placed along the shoreline. The riprap would be placed along the shoreline beginning 3775 feet west of South Boundary Road and ending 1625 feet east of South Boundary Road. The realignment plan and detailed cost estimate are attached.


## Mainline Pavement:.

- The pavement design was estimated based on a previous project (Job Numbers 80207A, 80211A, \& 83746A) done on County Road 107 in 2006. This project pavement design included 3.5 inches HMA over a crush and shaped base. The proposed pavement design will be 3.5 inches of HMA, 8 -inch aggregate base, and 18 -inch subbase.


## Soils:

- The USDA Natural Resources Conservation Service Web Soil Survey was referenced for soil data. Based on the survey there are some areas of somewhat poorly drained soils with a high ground water table. In these areas subgrade undercutting was estimate along with deeper ditches. Where the proposed alignment crosses wetland adjacent to a watercourse some peat excavation and swamp backfill was also estimated.


## Geometrics:

- Lane and shoulder widths were based on a previous project (JN 80207A, 80211A, 83746A) done on County Road 107 in 2006. Lane widths were increased from 10 feet to 11 feet to meet reconstruction guidelines. Paved shoulders are 6 feet wide to match existing paved shoulder widths. This location used enhancement funding in 2006 to construct 6-foot-wide paved shoulders for non-motorized use.
- The horizontal alignment was developed to meet a $55-\mathrm{mph}$ design speed.


## Drainage

- Ditches were estimated at a 4-foot depth and 4-foot width except the depth was increased to 6 feet were there is a high groundwater table.
- The project will require the placement of several culverts ranging in size between 18 inches and 36 inches. The project will also require two 12 foot by 7 foot box culverts based on the existing drainage.


## Bridge

- With this alignment option a new bridge would not be required at the Union River.
- Two Hundred Fifty feet of sheet piling was estimated east and west of the Union River Bridge for additional armoring of this structure. Based on soil borings from the old bridge plans, bedrock is approximately 30 feet deep near this structure.


## Environmental:

- The riprap work will require permits from both the MDEQ and USACE. The USACE would possibly allow some filling into Lake Superior to preserve the integrity of the road. USACE will require documentation of events that caused erosion in order to issue a permit for filling into the lake. Some excavation would be allowed in Lake Superior. As part of the permit process the fill and excavation above and below the ordinary highwater mark will need to be estimated.
- May need an NPDES Notice of Coverage.
- Turbidity curtain would not be required for this work. The area receives regular disturbances of the soils due to wave action.
- MDEQ permits will be required for stream crossings and wetland and floodplain impacts.
- Wetland mitigation will likely require a 2 to 1 ratio. A 10 to 1 ratio is required to mitigate through the purchasing of wetland for preservation. This option will likely have wetland impacts. Wetland mitigation costs were included in the estimate.
- Wetland areas could not be identified due to the presence of snow cover. The wetland impacts are a rough estimate with areas estimated at the stream/river crossings.


## Real Estate

- There would be right of way impacts with this option.
- The alignment was developed mainly to be relocated onto state park property. Property acquisition from the park was assumed to be zero based on mutual benefit.
- There is a gas station that would likely be a total take with this option.
- There are a few privately owned parcels within the realignment area. Access to some parcels will be changed from the north side of the parcels to the south side of the parcels.


## Maintaining Traffic:

- Part width construction could be done with traffic maintained using flag control at the tie in points. Most of the project could be constructed with minimal traffic control.


## Permanent Traffic Control Devices:

- Permanent signing and pavement marking quantities were included in the estimate.


## Utility Impacts:

- About 800 feet of watermain relocation was included in the estimate for minor relocations near the tie in points. The existing watermain is located a minimum 50 feet south of the CR 107 centerline. Due to this distance full relocation of the watermain was not included in the estimate. The watermain will likely require replacement before it is impacted by erosion.
- There could be some private utility impacts to telephone and electric. It was assumed that these utilities would require relocation at their cost.


## Snowmobile Trail Impacts:

- About 1000 feet of snowmobile trail relocation was included in the estimate. Existing snowmobile trail bridges could be relocated at minimal cost.


## Engineering Costs:

- Engineering costs will be significantly higher for this option due to the following needs:
- Locating and designing wetland mitigation site
- Extensive soil investigation due to the possibility of poor soils
- Multiple hydraulic analyses for stream crossings
- Structural and foundation designs for two box culverts.
- Major roadway realignment




## STANDARD SCOPING WORKSHEET

## County Road 107 Realignment Estimate Option 7

DATE: 7/5/2019
DATE REVISED:
BY:
CHECKED BY:

ROUTE: County Road 107
CONTROL SECT:
PR Number:
JOB NUMBER:

|  | STATION | MP |  |
| :--- | :---: | :---: | :---: |
| P.O.B. | $37+00.00$ | 0 |  |
| P.O.E. | $145+00.00$ | 0.000 |  |
| LENGTH OF JOB | $10800 \quad$ Feet | 0.000 | Miles |


|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Guardrail, Type B | 8070000 | 2000.00 | Ft | $\$ 16.00$ | $\$ 32,000.00$ |
| 2 | Guardrail Approach Terminal, Type 1B | 8070040 | 4.00 | Ea | $\$ 1,700.00$ | $\$ 6,800.00$ |
| 3 | Guardrail Reflector | 8070080 | 40.00 | Ea | $\$ 5.00$ | $\$ 200.00$ |

MAINLINE PAVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Clearing | 2010001 | 10.60 | Acre | $\$ 5,800.00$ | $\$ 61,480.00$ |
| 2 | Embankment, CIP | 2050010 | 29,578 | Cyd | $\$ 3.50$ | $\$ 103,522.22$ |
| 3 | Excavation, Earth | 2050016 | 26,359 | Cyd | $\$ 6.70$ | $\$ 176,607.04$ |
| 4 | Excavation, Peat | 2050017 | 11,226 | Cyd | $\$ 7.50$ | $\$ 84,194.44$ |
| 5 | Backfill, Swamp | 2050001 | 14,570 | Cyd | $\$ 10.00$ | $\$ 145,703.70$ |
| 6 | Subgrade Undercutting, Type II | 2050041 | 9,500 | Cyd | $\$ 13.00$ | $\$ 123,500.00$ |
| 7 | Subbase, CIP | 3010002 | 16,707 | Cyd | $\$ 9.00$ | $\$ 150,366.67$ |
| 8 | Aggregate Base, 8 inch | 3020020 | 23,578 | Syd | $\$ 6.50$ | $\$ 153,255.56$ |
| 9 | Shoulder, CI II | 3070121 | 640 | Ton | $\$ 18.00$ | $\$ 11,520.00$ |
| 10 | Approach, CI I | 3070001 | 616 | Ton | $\$ 20.00$ | $\$ 12,320.00$ |
| 11 | Approach, CI II | 3070021 | 200 | Ton | $\$ 20.00$ | $\$ 4,000.00$ |
| 12 | HMA, LVSP | 5010703 | 4,840 | Ton | $\$ 66.50$ | $\$ 321,860.00$ |
| 13 | HMA Approach | 5010061 | 257 | Ton | $\$ 120.00$ | $\$ 30,800.00$ |
| 14 | HMA Surface, Rem | 5010005 | 17,756 | Syd | $\$ 2.25$ | $\$ 39,950.00$ |
| 15 | Obliterate Old Road | 2070001 | 47 | Sta | $\$ 400.00$ | $\$ 18,800.00$ |
| 16 | Curb and Gutter, Conc, Det B2 | 8020016 | 300 | Ft | $\$ 24.00$ | $\$ 7,200.00$ |

SUBTOTAL MAINLINE PVT $\mathbf{\$ 1 , 4 4 5 , 0 7 9 . 6 3}$

## NONMOTORIZED

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 | Clearing for Snowmobile Trail |  | 0.642792 | Acre | $\$ 5,800.00$ | $\$ 3,728.19$ |
| 2 | Excavation for Snowmobile Trail |  | 1037.037 | Cyd | $\$ 6.70$ | $\$ 6,948.15$ |
| 3 | Embankment for Snowmobile Trail |  | 814.8148 | Cyd | $\$ 3.50$ | $\$ 2,851.85$ |
| 4 | Shoulder, CI II for Snowmobile Trail |  | 586.6667 | Ton | $\$ 18.00$ | $\$ 10,560.00$ |

GEOMETRIC IMPROVEMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

## VERTICAL/HORIZONTAL ALIGNMENT

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | :--- | ---: | ---: | ---: | ---: |
| 1 |  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

BRIDGE REPAIR, WIDENING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |  |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Steel Sheet Piling Permanent | 7040001 | 20000 | Sft | $\$ 25.00$ | $\$ 500,000.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  | $\$ 0.00$ | $\$ 0.00$ |  |

## DRAINAGE

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Culv, CI A, 36 inch | 4010136 | 64 | Ft | \$95.00 | \$6,080.00 |
| 2 | Culv, Slp End Sect, 1 on 4, 36 inch, Transy | 4010930 | 2 | Ea | \$1,700.00 | \$3,400.00 |
| 3 | Culv, CI A, 24 inch | 4010134 | 392 | Ft | \$65.00 | \$25,480.00 |
| 4 | Culv, Slp End Sect, 1 on 4, 24 inch, Transy | 4010924 | 12 | Ea | \$540.00 | \$6,480.00 |
| 5 | Culv, CI A, 18 inch | 4010133 | 64 | Ft | \$53.00 | \$3,392.00 |
| 6 | Culv, Slp End Sect, 1 on 4, 18 inch, Trans | 4010012 | 2 | Ea | \$407.00 | \$814.00 |
| 7 | Culv, Precast Conc Box, 12 foot by 7 foot | 4060148 | 144 | Ft | \$1,650.00 | \$237,600.00 |
| 8 | Culv Wingwalls for 12 foot by 7 foot box culv |  | 4 | Ea | \$30,000.00 | \$120,000.00 |
| 9 | Culv, Precast Conc Box, 6 foot by 6 foot | 4060108 | 0 | Ft | \$1,450.00 | \$0.00 |
| 10 | Culv Wingwalls for 6 foot by 6 foot box culv |  | 0 | Ea | \$25,000.00 | \$0.00 |
| 11 | Dr Marker Post | 4011109 | 16 | Ea | \$20.00 | \$320.00 |
| 12 | Video Taping Sewer and Culv Pipe | 4021275 | 520 | Ft | \$2.00 | \$1,040.00 |

JOINT REPAIR/PAVEMENT PATCHING

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | $\$$ EXTENSION |  |
| ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| 1 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 2 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |
| 3 |  |  |  |  | $\$ 0.00$ | $\$ 0.00$ |

## MAINTAINING TRAFFIC

| PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Traffic Regulator Control |  | 1 | LS | \$24,000.00 | \$24,000.00 |
| 2 Minor Traf Devices |  | 1 | LS | \$95,700.00 | \$95,700.00 |
| 3 Sign, Type B, Prismatic, Temp, Furn |  | 1200 | Sft | \$4.25 | \$5,100.00 |
| 4 Sign, Type B, Prismatic, Temp, Oper |  | 1200 | Sft | \$0.75 | \$900.00 |


| 5 | Plastic Drum, High Intensity, Furn |  | 180 | Ea | $\$ 25.00$ |
| ---: | :--- | ---: | ---: | ---: | ---: |
| 6 | lastic Drum, High Intensity, Oper |  | 180 | Ea | $\$ 4,500.00$ |
| 7 | Lighted Arrow, Type C, Furn |  | 4 | Ea | $\$ 5.00$ |
| 8 | Lighted Arrow, Type C, Oper |  | 4 | Ea | $\$ 900.00$ |
| 9 | Barricade, Type III, Lighted, Furn |  | 20 | Ea | $\$ 75.00$ |
| 10 | Barricade, Type III, Lighted, Oper |  | 20 | Ea | $\$ 1,540.00$ |
| 11 | Dust Palliative, Applied | 8120100 | 75 | Ton | $\$ 125.00$ |
| 12 | Pavt Mrkg, Type NR, Paint, 4 inch, Yellow | 8120231 | 1400 | Ft | $\$ 2,500.00$ |
| 13 | Pavt Mrkg, Type NR, Tape, 4 inch, Yellow | 8120230 | 5800 | Ft | $\$ 10.00$ |

## PERMANENT TRAFFIC CONTROL DEVICES

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY UNIT | EST. PRICE | \$ EXTENSION |  |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Pavt Mrkg, Waterborne, 4 inch, Yellow | 8110232 | 11,650 | Ft | $\$ 0.11$ | $\$ 1,281.50$ |
| 2 | Pavt Mrkg, Waterborne, 4 inch, White | 8110231 | 11,650 | Ft | $\$ 0.11$ | $\$ 1,281.50$ |
| 3 | Post, Steel, 3 Ib | 8100371 | 1,350 | Ft | $\$ 4.00$ | $\$ 5,400.00$ |
| 4 | Sign, Type IIIA | 8100404 | 211 | Sft | $\$ 15.00$ | $\$ 3,165.00$ |
| 5 | Sign, Type IIIB | 8100405 | 320 | Sft | $\$ 15.00$ | $\$ 4,800.00$ |
| 6 |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

## ENVIRONMENTAL

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: |
| 1 | Erosion Control, Silt Fence | 2080036 | 6000 | Ft | $\$ 1.60$ | $\$ 9,600.00$ |
| 2 | Erosion Control, Check Dam, Stone | 2080012 | 250 | Ft | $\$ 17.50$ | $\$ 4,375.00$ |
| 3 | Erosion Control, Sediment Trap | 2080034 | 12 | Ea | $\$ 150.00$ | $\$ 1,800.00$ |
| 4 | Ero Con, Maint, Sediment Removal | 2080026 | 15 | Cyd | $\$ 20.00$ | $\$ 300.00$ |
|  |  | 0 |  | $\$ 0.00$ | $\$ 0.00$ |  |

MISCELLANEOUS

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | $\$$ EXTENSION |
| ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| 1 | Mobilization, Max |  | 1 | LS | $\$ 501,000.00$ | $\$ 501,000.00$ |
| 2 | Contractor Staking, Road Only |  | 1 | LS | $\$ 98,100.00$ | $\$ 98,100.00$ |
| 3 | Contractor Staking Errors and Extras, 1 Person | 41 | Hr | $\$ 90.00$ | $\$ 3,690.00$ |  |
| 4 | Contractor Staking Errors and Extras, 2 Person | 17 | Hr | $\$ 120.00$ | $\$ 2,040.00$ |  |
| 5 | Contractor Staking, Errors and Extras, 3 Person | 25 | Hr | $\$ 150.00$ | $\$ 3,750.00$ |  |
| 6 | Topsoil Surface, Furn, 4 inch | 8160062 | 26,584 | Syd | $\$ 2.00$ | $\$ 53,168.22$ |
| 7 | Topsoil Surface, Salv, 4 inch | 8160077 | 13,094 | Syd | $\$ 0.80$ | $\$ 10,474.93$ |
| 8 | Seeding, Mixture, THV | 8160040 | 1,810 | Lb | $\$ 2.80$ | $\$ 5,068.00$ |
| 9 | Fertilizer, Chemical Nutrient, CL A | 8160020 | 1,870 | Lb | $\$ 1.50$ | $\$ 2,805.00$ |
| 10 | Mulch | 8160025 | 18,278 | Syd | $\$ 0.20$ | $\$ 3,655.56$ |
| 11 | Mulch Anchoring | 8160026 | 18,278 | Syd | $\$ 0.11$ | $\$ 2,010.56$ |
| 12 | Mulch Blanket | 8160027 | 10,700 | Syd | $\$ 1.00$ | $\$ 10,700.00$ |
| 13 | Mulch Blanket, High Velocity | 8160028 | 10,700 | Syd | $\$ 1.50$ | $\$ 16,050.00$ |
| 14 | Ditch, Plain Cobble | 8140005 | 600 | Syd | $\$ 32.00$ | $\$ 19,200.00$ |
| 15 | Riprap, Plain | 8130010 | 200 | Syd | $\$ 5,000.00$ |  |
| 16 | Riprap, Special |  | 59,048 | Ton | $\$ 25.00$ | $\$ 0$ |
| 17 | Protect Corners | 12 | Ea | $\$ 32.00$ | $\$ 1,889,536.00$ |  |
| 18 | Monument Box | 12 | Ea | $\$ 200.00$ | $\$ 2,400.00$ |  |
| 19 | Monument Preservation | 12 | Ea | $\$ 300.00$ | $\$ 3,600.00$ |  |

SUBTOTAL MISCELLANEOUS \$2,636,448.27
ROW \& Utilities

|  | PAY ITEM DESCRIPTION | ITEM \# | QUANTITY | UNIT | EST. PRICE | \$ EXTENSION |
| ---: | :--- | ---: | ---: | :--- | ---: | ---: |
| 1 | Wetland Mitigation |  | 4.683196 | Acres | $\$ 40,000.00$ | $\$ 187,327.82$ |
| 2 | Water Main, DI, 8 inch, Tr Det F | 8230155 | 800 | Ft | $\$ 70.00$ | $\$ 56,000.00$ |
| 3 | Water Main, DI, 6 inch, Tr Det F | 8230150 | 60 | Ft | $\$ 70.00$ | $\$ 4,200.00$ |
| 4 | Gate Valve and Box, 8 inch | 8230052 | 3 | Ea | $\$ 1,600.00$ | $\$ 4,800.00$ |
| 5 | Fire Hydrant | 8230040 | 3 | Ea | $\$ 4,100.00$ | $\$ 12,300.00$ |
| 6 |  |  | LS | $\$ 0.00$ | $\$ 0.00$ |  |



